

MMRS Agency Billing FY2027

		Amounts Billed to Agencies			Amounts Not Billed - Funded by General Funds to DFA							
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$92,239	\$0	\$0	\$0	\$92,239
1001	State Senate	\$0	\$0	\$0	\$0	\$0	\$0	\$57,355	\$0	\$0	\$0	\$57,355
1002	House of Representatives	\$0	\$0	\$0	\$0	\$0	\$0	\$110,396	\$0	\$0	\$0	\$110,396
1003	Legislative Joint Operations	\$0	\$1,641	\$1,641	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$9,237
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$6,934	\$0	\$159	\$0	\$7,093
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006	\$0	\$0	\$0	\$1,006
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$8,258	\$0	\$476	\$0	\$8,734
1051	Supreme Court - Admin Office	\$2,541	\$57,937	\$60,478	\$0	\$0	\$0	\$99,041	\$0	\$2,461	\$0	\$101,503
1071	Attorney General	\$34,249	\$12,149	\$46,398	\$0	\$0	\$0	\$97,718	\$18,713	\$1,032	\$0	\$117,463
1087	State District Attorneys	\$0	\$26	\$26	\$0	\$0	\$0	\$27,156	\$582	\$847	\$0	\$28,585
1091	State Public Defender	\$953	\$0	\$953	\$0	\$0	\$0	\$12,307	\$0	\$820	\$0	\$13,128
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414	\$476	\$0	\$0	\$3,891
1098	Capital Post-Conviction Cnsl	\$0	\$53	\$53	\$0	\$0	\$0	\$6,088	\$0	\$0	\$0	\$6,088
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420	\$0	\$53	\$0	\$4,473
1101	Office of the Governor	\$2,064	\$79	\$2,144	\$0	\$0	\$0	\$11,646	\$847	\$0	\$0	\$12,493
1111	Office of the Sec of State	\$688	\$2,091	\$2,779	\$0	\$0	\$0	\$27,314	\$51,400	\$503	\$0	\$79,217
1130	Finance & Administration	\$4,394	\$133,264	\$137,658	\$556	\$26,362	\$900	\$180,667	\$6,829	\$57,805	\$0	\$273,118
1155	Office of the State Auditor	\$0	\$22,259	\$22,259	\$0	\$0	\$0	\$28,532	\$0	\$238	\$0	\$28,770
1171	Office of the State Treasurer	\$6,749	\$343,046	\$349,795	\$0	\$20,248	\$0	\$2,250	\$27,235	\$2,673	\$0	\$52,406
1181	Department of Revenue	\$0	\$736,326	\$736,326	\$0	\$476	\$0	\$79,826	\$4,507,895	\$3,600	\$0	\$4,591,797
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,435	\$0	\$0	\$0	\$2,435
1201	Department of Education	\$531,441	\$15,219	\$546,660	\$0	\$0	\$134,640	\$269,095	\$40,760	\$2,197	\$0	\$446,692
1230	Charter School Authorizer Bd	\$318	\$3,176	\$3,494	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$53
1245	MS Library Commission	\$4,949	\$476	\$5,426	\$0	\$0	\$9,211	\$22,339	\$476	\$0	\$0	\$32,026

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1247	MS Auth for Educational Telev	\$265	\$23,635	\$23,900	\$0	\$238	\$16,516	\$2,991	\$926	\$238	\$0	\$20,909
1291	Community College Board	\$7,093	\$16,357	\$23,450	\$0	\$0	\$12,837	\$14,372	\$0	\$582	\$0	\$27,791
1301	Department of Health	\$356,941	\$593,746	\$950,687	\$0	\$8,575	\$0	\$103,647	\$41,845	\$56,005	\$0	\$210,073
1401	Dept of Agriculture & Commerce	\$12,202	\$128,420	\$140,622	\$0	\$0	\$0	\$19,242	\$0	\$529	\$0	\$19,771
1405	Board of Animal Health	\$3,705	\$2,223	\$5,929	\$0	\$0	\$0	\$7,332	\$0	\$1,641	\$0	\$8,972
1411	MS Development Authority	\$38,854	\$55,846	\$94,701	\$0	\$36,287	\$0	\$46,212	\$344	\$8,152	\$0	\$90,995
1450	Department of Marine Resources	\$44,015	\$55,476	\$99,491	\$0	\$1,959	\$0	\$847	\$0	\$0	\$0	\$2,806
1451	Forestry Commission	\$10,666	\$19,877	\$30,544	\$0	\$0	\$0	\$34,567	\$0	\$0	\$0	\$34,567
1464	Dept Wildlife Fisheries & Prks	\$116,113	\$355,935	\$472,048	\$0	\$0	\$238	\$13,657	\$0	\$1,906	\$0	\$15,801
1470	Dept of Environmental Quality	\$70,430	\$114,154	\$184,584	\$0	\$0	\$0	\$47,906	\$0	\$18,633	\$0	\$66,539
1472	Grand Gulf Mil Monument Comm	\$0	\$953	\$953	\$0	\$0	\$0	\$5,743	\$0	\$2,620	\$0	\$8,364
1475	Dept of Archives and History	\$10,322	\$34,302	\$44,624	\$0	\$0	\$0	\$98,115	\$0	\$2,647	\$0	\$100,762
1486	Soil and Water Conserv Comm	\$24,112	\$8,099	\$32,211	\$0	\$2,382	\$0	\$2,885	\$0	\$79	\$0	\$5,346
1491	Oil and Gas Board	\$1,562	\$53	\$1,615	\$0	\$0	\$0	\$265	\$18,977	\$0	\$0	\$19,242
1501	Insurance Department	\$1,800	\$16,172	\$17,971	\$0	\$0	\$0	\$54,073	\$3,441	\$1,032	\$0	\$58,546
1511	Banking and Consumer Finance	\$0	\$42,269	\$42,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$344	\$344	\$0	\$0	\$0	\$13,048	\$0	\$0	\$0	\$13,048
1531	Public Employees Retirement	\$0	\$25,673	\$25,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1551	Department of Corrections	\$8,152	\$40,892	\$49,044	\$238	\$0	\$0	\$274,945	\$1,773	\$979	\$0	\$277,935
1601	Information Technology Service	\$1,456	\$79	\$1,535	\$0	\$0	\$0	\$93,933	\$190,593	\$2,012	\$0	\$286,537
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$19,718	\$318	\$0	\$0	\$20,036
1628	Division of Medicaid	\$125,985	\$33,137	\$159,123	\$0	\$0	\$0	\$141,866	\$0	\$397	\$0	\$142,263
1635	Dept Rehabilitation Services	\$1,193,553	\$254,803	\$1,448,356	\$0	\$265	\$0	\$953	\$0	\$159	\$0	\$1,376
1651	Department of Human Services	\$419,246	\$10,481	\$429,727	\$7,570	\$0	\$0	\$78,159	\$23,662	\$556	\$0	\$109,946

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1661	MDCPS	\$536,814	\$4,552	\$541,367	\$397	\$0	\$0	\$117,092	\$953	\$3,705	\$0	\$122,148
1671	Dept of Employment Security	\$146,657	\$1,932	\$148,589	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$26
1691	MS Office of Workforce Dev	\$609	\$3,785	\$4,394	\$0	\$0	\$0	\$10,031	\$0	\$5,558	\$0	\$15,589
1701	Military Department	\$271,027	\$14,610	\$285,637	\$0	\$159	\$2,117	\$14,292	\$1,350	\$926	\$0	\$18,845
1711	Department of Public Safety	\$61,908	\$375,045	\$436,952	\$2,250	\$0	\$0	\$345,772	\$9,078	\$5,611	\$0	\$362,711
1731	State Veterans Affairs Board	\$185	\$140,304	\$140,490	\$0	\$0	\$0	\$33,349	\$0	\$4,844	\$0	\$38,193
1734	Veterans' Home Purchase	\$0	\$60,981	\$60,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$27,553	\$13,737	\$41,289	\$0	\$0	\$0	\$40,707	\$5,479	\$1,085	\$0	\$47,271
1811	Public Service Commission	\$1,747	\$0	\$1,747	\$0	\$0	\$0	\$10,058	\$397	\$0	\$0	\$10,455
1812	MS Public Utilities Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138	\$0	\$0	\$0	\$1,138
1820	Auctioneer Commission	\$0	\$4,420	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$6,273	\$6,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$318	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$8,920	\$8,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$14,160	\$14,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1826	Board of Cosmetology and Barbering	\$0	\$23,503	\$23,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$847	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$9,264	\$9,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$18,263	\$18,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$5,558	\$5,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$0	\$18,792	\$18,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$7,623	\$7,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$49,653	\$49,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1836	Appraiser Lic and Certif Board	\$0	\$13,022	\$13,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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1838	Board of Nursing	\$291	\$20,698	\$20,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$9,184	\$9,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$11,566	\$11,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1843	Athletic Commission	\$0	\$5,346	\$5,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1844	Board of Registr for Foresters	\$0	\$2,409	\$2,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1845	Board of Public Accountancy	\$0	\$16,092	\$16,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1846	Board of Pharmacy	\$0	\$19,268	\$19,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1848	Board of Architecture	\$0	\$7,067	\$7,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1849	Board of Chiropractic Examiner	\$0	\$4,261	\$4,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1850	MS Gaming Commission	\$0	\$9,714	\$9,714	\$0	\$0	\$0	\$15,722	\$26	\$238	\$0	\$15,986
1857	Board of Massage Therapy	\$0	\$8,231	\$8,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1858	Board of Reg Prof Geologists	\$0	\$4,844	\$4,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1859	Board of Exam for Soc Workers	\$0	\$8,284	\$8,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1860	Board of Exam for Prof Counsel	\$0	\$7,596	\$7,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1865	Arts Commission	\$6,246	\$1,112	\$7,358	\$0	\$0	\$12,837	\$8,840	\$0	\$1,112	\$0	\$22,789
1936	MS Port Authority at Gulfport	\$0	\$1,006	\$1,006	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562
1941	MS Dept of Transportation	\$2,356	\$1,341,983	\$1,344,338	\$0	\$1,853	\$0	\$0	\$1,350	\$11,725	\$0	\$14,928
1947	Office of State Aid Road Const	\$0	\$44,386	\$44,386	\$0	\$14,134	\$0	\$0	\$0	\$0	\$0	\$14,134
3371	Department of Mental Health	\$36,446	\$45,789	\$82,235	\$0	\$0	\$0	\$42,666	\$20,777	\$9,025	\$0	\$72,468
3372	East MS State Hospital	\$0	\$53,861	\$53,861	\$0	\$0	\$0	\$134,931	\$238	\$556	\$0	\$135,725
3373	Ellisville State School	\$371	\$217,775	\$218,145	\$0	\$0	\$0	\$1,191	\$0	\$53	\$0	\$1,244
3374	Mississippi State Hospital	\$0	\$145,995	\$145,995	\$0	\$0	\$0	\$6,855	\$26	\$768	\$0	\$7,649

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3382	Boswell Regional Center	\$0	\$162,008	\$162,008	\$0	\$0	\$0	\$1,456	\$0	\$53	\$0	\$1,509
3385	North MS Regional Center	\$0	\$132,232	\$132,232	\$556	\$0	\$0	\$688	\$0	\$26	\$0	\$1,270
3386	Hudspeth Regional Center	\$0	\$89,037	\$89,037	\$0	\$0	\$0	\$371	\$0	\$53	\$0	\$423
3387	South MS Regional Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5460	MS Home Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503	\$0	\$0	\$503
9200	Institution of Higher Learning	\$0	\$2,117	\$2,117	\$0	\$0	\$6,829	\$6,167	\$0	\$1,720	\$0	\$14,716
9965	MS Business Finance Corp	\$0	\$238	\$238	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
9970	Pearl River Valley Water Supp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$0	\$106
		\$4,127,027	\$6,328,357	\$10,455,385	\$14,292	\$113,175	\$196,124	\$3,025,555	\$4,977,270	\$218,198	\$0	\$8,544,615