

MMRS Agency Billing FY2024

		Amounts Billed to Agencies			Amounts Not Billed - Funded by General Funds to DFA							
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$88,454	\$0	\$0	\$0	\$88,454
1001	State Senate	\$0	\$0	\$0	\$21	\$0	\$0	\$52,182	\$0	\$0	\$0	\$52,203
1002	House of Representatives	\$0	\$0	\$0	\$105	\$0	\$0	\$94,961	\$0	\$0	\$0	\$95,066
1003	Legislative Joint Operations	\$0	\$5,206	\$5,206	\$0	\$0	\$0	\$6,948	\$0	\$0	\$0	\$6,948
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$6,654
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$3,044	\$0	\$0	\$0	\$3,044
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$9,467	\$0	\$42	\$0	\$9,509
1051	Supreme Court - Admin Office	\$4,744	\$49,411	\$54,155	\$0	\$0	\$0	\$109,402	\$798	\$2,876	\$0	\$113,075
1071	Attorney General	\$35,411	\$10,768	\$46,179	\$42	\$0	\$0	\$97,102	\$18,535	\$2,687	\$0	\$118,365
1087	State District Attorneys	\$0	\$0	\$0	\$42	\$0	\$0	\$24,664	\$987	\$0	\$0	\$25,692
1091	State Public Defender	\$21	\$0	\$21	\$0	\$0	\$0	\$13,665	\$0	\$0	\$0	\$13,665
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,715	\$462	\$105	\$0	\$4,282
1098	Capital Post-Conviction Cnsl	\$0	\$105	\$105	\$0	\$0	\$0	\$10,264	\$0	\$63	\$0	\$10,327
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$3,631	\$0	\$0	\$0	\$3,631
1101	Office of the Governor	\$2,141	\$252	\$2,393	\$0	\$0	\$0	\$13,896	\$3,275	\$0	\$0	\$17,170
1111	Office of the Sec of State	\$1,112	\$2,036	\$3,149	\$0	\$0	\$0	\$27,770	\$41,729	\$0	\$0	\$69,499
1130	Finance & Administration	\$21	\$119,226	\$119,247	\$861	\$52,875	\$1,196	\$92,925	\$3,086	\$23,131	\$0	\$174,074
1155	Office of the State Auditor	\$0	\$31,192	\$31,192	\$0	\$0	\$0	\$25,398	\$0	\$1,385	\$0	\$26,784
1171	Office of the State Treasurer	\$6,591	\$323,105	\$329,696	\$0	\$19,920	\$0	\$6,423	\$23,068	\$2,960	\$0	\$52,371
1181	Department of Revenue	\$0	\$715,311	\$715,311	\$0	\$504	\$0	\$73,949	\$4,179,989	\$3,925	\$0	\$4,258,368
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,820	\$0	\$0	\$0	\$3,820
1201	Department of Education	\$578,559	\$110,179	\$688,738	\$105	\$0	\$136,018	\$305,474	\$88,223	\$252	\$0	\$530,071
1245	MS Library Commission	\$6,192	\$273	\$6,465	\$0	\$0	\$10,726	\$28,232	\$5,499	\$0	\$0	\$44,458
1247	MS Auth for Educational Telev	\$588	\$35,894	\$36,481	\$63	\$252	\$15,890	\$2,015	\$1,490	\$504	\$0	\$20,214

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		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1291	Community College Board	\$14,294	\$22,670	\$36,964	\$0	\$0	\$12,174	\$17,338	\$0	\$1,469	\$0	\$30,982
1301	Department of Health	\$438,112	\$541,616	\$979,728	\$63	\$10,306	\$0	\$132,282	\$135,010	\$43,954	\$0	\$321,615
1401	Dept of Agriculture & Commerce	\$11,503	\$150,060	\$161,563	\$126	\$0	\$0	\$15,827	\$0	\$378	\$0	\$16,331
1403	Fair Commission	\$0	\$861	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1405	Board of Animal Health	\$4,534	\$3,107	\$7,641	\$0	\$0	\$0	\$5,038	\$0	\$84	\$0	\$5,122
1411	MS Development Authority	\$38,559	\$47,837	\$86,397	\$63	\$37,615	\$0	\$58,479	\$0	\$4,261	\$0	\$100,418
1450	Department of Marine Resources	\$41,246	\$53,693	\$94,940	\$0	\$1,259	\$0	\$1,322	\$0	\$126	\$0	\$2,708
1451	Forestry Commission	\$18,094	\$32,955	\$51,049	\$0	\$0	\$0	\$21,200	\$0	\$0	\$0	\$21,200
1464	Dept Wildlife Fisheries & Prks	\$122,626	\$320,377	\$443,003	\$2,120	\$0	\$504	\$4,072	\$0	\$1,280	\$0	\$7,976
1470	Dept of Environmental Quality	\$82,912	\$130,602	\$213,515	\$0	\$2,267	\$0	\$55,373	\$84	\$1,679	\$0	\$59,403
1472	Grand Gulf Mil Monument Comm	\$0	\$1,322	\$1,322	\$0	\$0	\$0	\$5,164	\$0	\$420	\$0	\$5,583
1475	Dept of Archives and History	\$5,982	\$18,115	\$24,097	\$147	\$0	\$0	\$39,042	\$21	\$252	\$0	\$39,462
1486	Soil and Water Conserv Comm	\$25,692	\$10,621	\$36,313	\$0	\$3,044	\$0	\$2,435	\$0	\$0	\$0	\$5,478
1491	Oil and Gas Board	\$294	\$0	\$294	\$0	\$0	\$0	\$10,747	\$16,708	\$0	\$0	\$27,455
1501	Insurance Department	\$2,540	\$34,361	\$36,901	\$84	\$189	\$0	\$49,202	\$2,771	\$630	\$0	\$52,875
1511	Banking and Consumer Finance	\$0	\$46,662	\$46,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$924	\$924	\$42	\$0	\$0	\$14,211	\$0	\$966	\$0	\$15,218
1531	Public Employees Retirement	\$0	\$24,706	\$24,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1551	Department of Corrections	\$7,179	\$32,892	\$40,071	\$1,700	\$0	\$0	\$341,136	\$9,047	\$651	\$0	\$352,534
1601	Information Technology Service	\$546	\$0	\$546	\$0	\$0	\$0	\$92,526	\$163,054	\$546	\$0	\$256,125
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$13,581	\$42	\$756	\$0	\$14,378
1628	Division of Medicaid	\$113,474	\$33,039	\$146,513	\$147	\$0	\$0	\$139,838	\$0	\$441	\$0	\$140,426
1635	Dept Rehabilitation Services	\$1,127,311	\$242,691	\$1,370,002	\$189	\$252	\$0	\$1,112	\$0	\$231	\$0	\$1,784
1651	Department of Human Services	\$881,304	\$21,347	\$902,651	\$28,085	\$0	\$0	\$170,715	\$53,484	\$4,534	\$0	\$256,818

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1671	Dept of Employment Security	\$222,268	\$4,366	\$226,634	\$1,511	\$0	\$0	\$42	\$1,385	\$189	\$0	\$3,128
1701	Military Department	\$259,987	\$12,888	\$272,875	\$0	\$84	\$0	\$18,220	\$0	\$42	\$0	\$18,346
1711	Department of Public Safety	\$109,423	\$531,939	\$641,362	\$1,826	\$0	\$0	\$132,429	\$17,338	\$2,603	\$0	\$154,196
1731	State Veterans Affairs Board	\$315	\$139,313	\$139,628	\$63	\$0	\$0	\$26,973	\$0	\$42	\$0	\$27,078
1734	Veterans' Home Purchase	\$0	\$65,931	\$65,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$46,494	\$28,799	\$75,293	\$0	\$0	\$0	\$38,811	\$36,334	\$6,213	\$0	\$81,359
1811	Public Service Commission	\$3,526	\$0	\$3,526	\$42	\$42	\$0	\$9,194	\$945	\$126	\$0	\$10,348
1812	MS Public Utilities Staff	\$0	\$168	\$168	\$0	\$0	\$0	\$2,309	\$0	\$0	\$0	\$2,309
1820	Auctioneer Commission	\$0	\$2,687	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$6,759	\$6,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$25,839	\$25,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$9,656	\$9,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$12,846	\$12,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$1,490	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$9,131	\$9,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$21,431	\$21,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$2,876	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$399	\$38,559	\$38,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$7,682	\$7,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$49,202	\$49,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1838	Board of Nursing	\$0	\$21,893	\$21,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$9,740	\$9,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$9,341	\$9,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$10,264	\$10,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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1843	Athletic Commission	\$0	\$5,164	\$5,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1844	Board of Registr for Foresters	\$0	\$4,765	\$4,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1845	Board of Public Accountancy	\$0	\$11,545	\$11,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1846	Board of Pharmacy	\$0	\$23,215	\$23,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1848	Board of Architecture	\$0	\$9,068	\$9,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1849	Board of Chiropractic Examiner	\$0	\$4,135	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1850	MS Gaming Commission	\$0	\$14,022	\$14,022	\$0	\$0	\$0	\$17,590	\$147	\$231	\$0	\$17,968
1857	Board of Massage Therapy	\$0	\$6,717	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1858	Board of Reg Prof Geologists	\$0	\$3,946	\$3,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1859	Board of Exam for Soc Workers	\$0	\$6,024	\$6,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1860	Board of Exam for Prof Counsel	\$0	\$8,312	\$8,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1865	Arts Commission	\$6,612	\$315	\$6,927	\$0	\$0	\$8,921	\$8,648	\$2,078	\$0	\$0	\$19,647
1936	MS Port Authority at Gulfport	\$0	\$966	\$966	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$756
1941	MS Dept of Transportation	\$3,652	\$1,330,645	\$1,334,298	\$0	\$2,540	\$0	\$0	\$1,133	\$0	\$0	\$3,673
1947	Office of State Aid Road Const	\$0	\$45,381	\$45,381	\$0	\$12,573	\$0	\$0	\$0	\$0	\$0	\$12,573
3371	Department of Mental Health	\$54,512	\$48,215	\$102,727	\$0	\$0	\$0	\$44,815	\$13,056	\$6,990	\$0	\$64,860
3372	East MS State Hospital	\$0	\$101,069	\$101,069	\$210	\$0	\$0	\$96,997	\$2,645	\$1,112	\$0	\$100,964
3373	Ellisville State School	\$273	\$213,745	\$214,018	\$378	\$0	\$0	\$1,385	\$0	\$399	\$0	\$2,162
3374	Mississippi State Hospital	\$0	\$159,653	\$159,653	\$777	\$0	\$0	\$6,213	\$2,141	\$462	\$0	\$9,593
3382	Boswell Regional Center	\$0	\$203,124	\$203,124	\$504	\$0	\$0	\$1,595	\$0	\$42	\$0	\$2,141
3384	North MS State Hospital	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3385	North MS Regional Center	\$21	\$132,135	\$132,156	\$630	\$0	\$0	\$525	\$0	\$168	\$0	\$1,322
3386	Hudspeth Regional Center	\$15,344	\$137,067	\$152,411	\$441	\$0	\$0	\$903	\$0	\$126	\$0	\$1,469

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3387	South MS Regional Center	\$0	\$84	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3389	Central MS Residential Center	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3391	South MS State Hospital	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3392	MS Adolescent Center	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3393	Specialized Treatment Facility	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5460	MS Home Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$0	\$672
5483	TennesseeTombigbee Waterway	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42
9200	Institution of Higher Learning	\$924	\$2,162	\$3,086	\$0	\$0	\$8,354	\$8,480	\$0	\$1,154	\$0	\$17,989
9955	Pearl River Basin Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9965	MS Business Finance Corp	\$0	\$252	\$252	\$0	\$399	\$0	\$0	\$0	\$0	\$0	\$399
9970	Pearl River Valley Water Supp	\$0	\$168	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,295,332	\$6,668,235	\$10,963,567	\$42,946	\$144,120	\$193,784	\$2,709,863	\$4,825,235	\$120,485	\$0	\$8,036,433