

# MMRS Agency Billing FY2023

		Amounts Billed to Agencies			Amounts Not Billed - Funded by General Funds to DFA							
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1000	State General Fund	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$86,424	\$0	\$0	\$0	<b>\$86,424</b>
1001	State Senate	\$0	\$0	<b>\$0</b>	\$42	\$0	\$0	\$47,175	\$0	\$0	\$0	<b>\$47,217</b>
1002	House of Representatives	\$0	\$0	<b>\$0</b>	\$85	\$0	\$0	\$94,456	\$0	\$0	\$0	<b>\$94,541</b>
1003	Legislative Joint Operations	\$0	\$593	<b>\$593</b>	\$0	\$0	\$0	\$6,888	\$0	\$0	\$0	<b>\$6,888</b>
1021	PEER Committee	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$6,485	\$0	\$0	\$0	<b>\$6,485</b>
1022	Joint Leg Reapportionment	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$1,611	\$0	\$0	\$0	<b>\$1,611</b>
1025	Legislative Budget Office	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$8,583	\$0	\$0	\$0	<b>\$8,583</b>
1051	Supreme Court - Admin Office	\$8,477	\$50,269	<b>\$58,746</b>	\$0	\$0	\$0	\$111,961	\$0	\$8,753	\$0	<b>\$120,714</b>
1071	Attorney General	\$37,850	\$24,075	<b>\$61,925</b>	\$85	\$0	\$0	\$68,855	\$21,023	\$2,586	\$0	<b>\$92,549</b>
1087	State District Attorneys	\$0	\$0	<b>\$0</b>	\$64	\$0	\$0	\$21,913	\$657	\$0	\$0	<b>\$22,634</b>
1091	State Public Defender	\$127	\$42	<b>\$170</b>	\$0	\$0	\$0	\$9,982	\$42	\$0	\$0	<b>\$10,024</b>
1096	Comm on Judicial Performance	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$5,658	\$318	\$721	\$0	<b>\$6,697</b>
1098	Capital Post-Conviction Cnsl	\$0	\$106	<b>\$106</b>	\$0	\$0	\$0	\$7,841	\$0	\$21	\$0	<b>\$7,862</b>
1100	Ethics Commission	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$3,772	\$0	\$0	\$0	<b>\$3,772</b>
1101	Office of the Governor	\$2,140	\$276	<b>\$2,416</b>	\$0	\$0	\$0	\$14,199	\$2,246	\$0	\$0	<b>\$16,446</b>
1111	Office of the Sec of State	\$1,653	\$2,034	<b>\$3,688</b>	\$0	\$0	\$0	\$34,989	\$46,179	\$572	\$0	<b>\$81,740</b>
1130	Finance & Administration	\$0	\$125,037	<b>\$125,037</b>	\$890	\$52,961	\$1,314	\$86,339	\$3,772	\$127,177	\$0	<b>\$272,453</b>
1155	Office of the State Auditor	\$0	\$29,521	<b>\$29,521</b>	\$0	\$0	\$0	\$19,158	\$0	\$1,589	\$0	<b>\$20,748</b>
1171	Office of the State Treasurer	\$5,976	\$320,942	<b>\$326,919</b>	\$0	\$19,158	\$0	\$7,778	\$21,341	\$3,115	\$0	<b>\$51,392</b>
1181	Department of Revenue	\$0	\$682,045	<b>\$682,045</b>	\$0	\$509	\$0	\$83,266	\$3,993,828	\$1,971	\$0	<b>\$4,079,574</b>
1184	Board of Tax Appeals	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$2,819	\$0	\$0	\$0	<b>\$2,819</b>
1201	Department of Education	\$548,933	\$103,251	<b>\$652,184</b>	\$212	\$0	\$133,980	\$235,854	\$23,630	\$17,357	\$0	<b>\$411,032</b>
1245	MS Library Commission	\$3,963	\$233	<b>\$4,196</b>	\$0	\$0	\$8,350	\$22,040	\$2,289	\$0	\$0	<b>\$32,679</b>
1247	MS Auth for Educational Telev	\$742	\$38,062	<b>\$38,804</b>	\$42	\$254	\$12,673	\$2,522	\$21	\$297	\$0	<b>\$15,810</b>

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		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1291	Community College Board	\$23,248	\$21,002	<b>\$44,250</b>	\$0	\$0	\$8,668	\$14,369	\$0	\$2,204	\$0	<b>\$25,241</b>
1301	Department of Health	\$789,534	\$501,631	<b>\$1,291,165</b>	\$339	\$10,872	\$0	\$105,667	\$156,339	\$41,453	\$0	<b>\$314,669</b>
1401	Dept of Agriculture & Commerce	\$12,143	\$132,412	<b>\$144,555</b>	\$170	\$0	\$0	\$16,806	\$530	\$7,799	\$0	<b>\$25,304</b>
1403	Fair Commission	\$0	\$7,672	<b>\$7,672</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1405	Board of Animal Health	\$3,412	\$1,929	<b>\$5,341</b>	\$0	\$0	\$0	\$4,938	\$0	\$0	\$0	<b>\$4,938</b>
1411	MS Development Authority	\$36,006	\$44,483	<b>\$80,490</b>	\$42	\$39,567	\$0	\$50,460	\$0	\$638,579	\$0	<b>\$728,648</b>
1450	Department of Marine Resources	\$34,820	\$45,840	<b>\$80,659</b>	\$0	\$1,505	\$0	\$445	\$0	\$0	\$0	<b>\$1,950</b>
1451	Forestry Commission	\$23,164	\$32,361	<b>\$55,525</b>	\$0	\$0	\$0	\$20,854	\$0	\$0	\$0	<b>\$20,854</b>
1464	Dept Wildlife Fisheries & Prks	\$122,282	\$295,087	<b>\$417,369</b>	\$360	\$0	\$339	\$6,633	\$0	\$0	\$0	<b>\$7,333</b>
1470	Dept of Environmental Quality	\$73,242	\$129,699	<b>\$202,941</b>	\$0	\$1,293	\$0	\$48,595	\$42	\$0	\$0	<b>\$49,930</b>
1472	Grand Gulf Mil Monument Comm	\$0	\$1,293	<b>\$1,293</b>	\$0	\$0	\$0	\$4,959	\$0	\$0	\$0	<b>\$4,959</b>
1475	Dept of Archives and History	\$4,705	\$17,081	<b>\$21,786</b>	\$212	\$0	\$0	\$40,542	\$21	\$530	\$0	<b>\$41,305</b>
1486	Soil and Water Conserv Comm	\$23,566	\$6,252	<b>\$29,818</b>	\$0	\$3,454	\$0	\$2,480	\$0	\$0	\$0	<b>\$5,934</b>
1491	Oil and Gas Board	\$212	\$0	<b>\$212</b>	\$0	\$0	\$0	\$9,643	\$12,737	\$106	\$0	<b>\$22,485</b>
1501	Insurance Department	\$12,610	\$4,620	<b>\$17,230</b>	\$106	\$0	\$0	\$133,705	\$2,204	\$0	\$0	<b>\$136,015</b>
1511	Banking and Consumer Finance	\$0	\$35,794	<b>\$35,794</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1521	Workers Compensation	\$0	\$996	<b>\$996</b>	\$64	\$0	\$0	\$12,461	\$21	\$0	\$0	<b>\$12,546</b>
1531	Public Employees Retirement	\$0	\$25,007	<b>\$25,007</b>	\$487	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$487</b>
1551	Department of Corrections	\$8,625	\$31,683	<b>\$40,309</b>	\$1,589	\$0	\$0	\$275,887	\$8,286	\$18,862	\$0	<b>\$304,624</b>
1601	Information Technology Service	\$3,603	\$0	<b>\$3,603</b>	\$0	\$0	\$0	\$94,074	\$159,242	\$657	\$0	<b>\$253,973</b>
1614	Personnel Board	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$11,296	\$0	\$233	\$0	<b>\$11,529</b>
1628	Division of Medicaid	\$94,265	\$32,997	<b>\$127,262</b>	\$85	\$0	\$0	\$119,696	\$0	\$339	\$0	<b>\$120,120</b>
1635	Dept Rehabilitation Services	\$1,115,669	\$246,810	<b>\$1,362,479</b>	\$106	\$254	\$0	\$2,903	\$0	\$212	\$0	<b>\$3,476</b>
1651	Department of Human Services	\$805,556	\$17,081	<b>\$822,637</b>	\$10,914	\$0	\$0	\$115,076	\$33,802	\$890	\$0	<b>\$160,683</b>

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1671	Dept of Employment Security	\$214,597	\$4,302	<b>\$218,899</b>	\$2,098	\$0	\$0	\$0	\$276	\$1,780	\$0	<b>\$4,154</b>
1701	Military Department	\$261,412	\$13,479	<b>\$274,891</b>	\$0	\$191	\$0	\$17,654	\$85	\$0	\$0	<b>\$17,929</b>
1711	Department of Public Safety	\$92,082	\$401,792	<b>\$493,875</b>	\$2,395	\$0	\$0	\$64,892	\$15,428	\$3,539	\$0	<b>\$86,254</b>
1731	State Veterans Affairs Board	\$339	\$155,237	<b>\$155,576</b>	\$42	\$0	\$0	\$28,970	\$0	\$509	\$0	<b>\$29,521</b>
1734	Veterans' Home Purchase	\$0	\$66,587	<b>\$66,587</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1741	MS Emergency Management	\$38,020	\$30,878	<b>\$68,897</b>	\$0	\$0	\$0	\$42,343	\$38,380	\$20,832	\$0	<b>\$101,555</b>
1811	Public Service Commission	\$3,942	\$0	<b>\$3,942</b>	\$64	\$0	\$0	\$7,693	\$1,378	\$0	\$0	<b>\$9,134</b>
1812	MS Public Utilities Staff	\$0	\$318	<b>\$318</b>	\$0	\$0	\$0	\$1,738	\$0	\$0	\$0	<b>\$1,738</b>
1820	Auctioneer Commission	\$0	\$3,709	<b>\$3,709</b>	\$21	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$21</b>
1821	Board of Nursing Home Admin	\$0	\$7,862	<b>\$7,862</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1822	Board of Cosmetology	\$0	\$22,761	<b>\$22,761</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1823	Board of Psychology	\$0	\$8,096	<b>\$8,096</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1824	Board of Dental Examiners	\$0	\$12,758	<b>\$12,758</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1827	Board of Veterinary Medicine	\$0	\$1,420	<b>\$1,420</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1828	Board of Physical Therapy	\$0	\$8,986	<b>\$8,986</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1829	Board of Medical Licensure	\$0	\$18,607	<b>\$18,607</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1831	Board of Optometry	\$0	\$2,755	<b>\$2,755</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1832	Real Estate Commission	\$0	\$27,911	<b>\$27,911</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1833	Board of Funeral Service	\$0	\$7,227	<b>\$7,227</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1834	Board of Contractors	\$0	\$48,552	<b>\$48,552</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1836	Appraiser Lic and Certif Board	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1838	Board of Nursing	\$0	\$22,168	<b>\$22,168</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1839	Motor Vehicle Commission	\$0	\$9,070	<b>\$9,070</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1840	Board of Barber Examiners	\$0	\$9,876	<b>\$9,876</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

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1841	Board of Reg for Prof Engineer	\$0	\$10,660	<b>\$10,660</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1843	Athletic Commission	\$0	\$4,450	<b>\$4,450</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1844	Board of Registr for Foresters	\$0	\$2,628	<b>\$2,628</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1845	Board of Public Accountancy	\$0	\$9,516	<b>\$9,516</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1846	Board of Pharmacy	\$0	\$24,562	<b>\$24,562</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1848	Board of Architecture	\$0	\$6,209	<b>\$6,209</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1849	Board of Chiropractic Examiner	\$0	\$3,560	<b>\$3,560</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1850	MS Gaming Commission	\$0	\$8,647	<b>\$8,647</b>	\$0	\$0	\$0	\$14,559	\$276	\$0	\$0	<b>\$14,835</b>
1857	Board of Massage Therapy	\$0	\$7,947	<b>\$7,947</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1858	Board of Reg Prof Geologists	\$0	\$3,963	<b>\$3,963</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1859	Board of Exam for Soc Workers	\$0	\$5,743	<b>\$5,743</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1860	Board of Exam for Prof Counsel	\$0	\$7,015	<b>\$7,015</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
1865	Arts Commission	\$3,666	\$1,208	<b>\$4,874</b>	\$0	\$0	\$7,693	\$5,616	\$551	\$0	\$0	<b>\$13,860</b>
1936	MS Port Authority at Gulfport	\$0	\$1,017	<b>\$1,017</b>	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$1,187</b>
1939	Yellow Creek St Port Authority	\$0	\$0	<b>\$0</b>	\$784	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$784</b>
1941	MS Dept of Transportation	\$2,882	\$1,346,627	<b>\$1,349,509</b>	\$0	\$3,115	\$0	\$0	\$572	\$0	\$0	<b>\$3,688</b>
1947	Office of State Aid Road Const	\$0	\$48,658	<b>\$48,658</b>	\$0	\$15,004	\$0	\$0	\$0	\$0	\$0	<b>\$15,004</b>
3371	Department of Mental Health	\$60,484	\$40,139	<b>\$100,623</b>	\$0	\$0	\$0	\$45,797	\$4,450	\$9,388	\$0	<b>\$59,636</b>
3372	East MS State Hospital	\$85	\$112,851	<b>\$112,936</b>	\$276	\$0	\$0	\$94,562	\$3,497	\$360	\$0	<b>\$98,694</b>
3373	Ellisville State School	\$318	\$204,573	<b>\$204,891</b>	\$530	\$0	\$0	\$1,229	\$0	\$339	\$0	<b>\$2,098</b>
3374	Mississippi State Hospital	\$42	\$138,198	<b>\$138,240</b>	\$403	\$0	\$0	\$5,913	\$4,239	\$1,293	\$0	<b>\$11,847</b>
3382	Boswell Regional Center	\$0	\$249,184	<b>\$249,184</b>	\$381	\$0	\$0	\$8,180	\$0	\$170	\$0	<b>\$8,731</b>
3384	North MS State Hospital	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3385	North MS Regional Center	\$170	\$133,853	<b>\$134,023</b>	\$784	\$0	\$0	\$445	\$0	\$148	\$0	<b>\$1,378</b>

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3386	Hudspeth Regional Center	\$0	\$21	<b>\$21</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3387	South MS Regional Center	\$0	\$85	<b>\$85</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3389	Central MS Residential Center	\$0	\$85	<b>\$85</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3391	South MS State Hospital	\$0	\$21	<b>\$21</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3392	MS Adolescent Center	\$0	\$42	<b>\$42</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
3393	Specialized Treatment Facility	\$0	\$21	<b>\$21</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
5460	MS Home Corporation	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$763	\$0	\$0	<b>\$763</b>
5483	TennesseeTombigbee Waterway	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$42	\$0	\$0	\$0	<b>\$42</b>
9200	Institution of Higher Learning	\$1,653	\$2,691	<b>\$4,345</b>	\$0	\$0	\$6,824	\$8,477	\$0	\$487	\$0	<b>\$15,789</b>
9965	MS Business Finance Corp	\$0	\$254	<b>\$254</b>	\$0	\$445	\$0	\$0	\$0	\$0	\$0	<b>\$445</b>
		<b>\$4,476,217</b>	<b>\$6,267,000</b>	<b>\$10,743,217</b>	<b>\$24,859</b>	<b>\$148,582</b>	<b>\$179,841</b>	<b>\$2,430,167</b>	<b>\$4,558,466</b>	<b>\$914,868</b>	<b>\$0</b>	<b>\$8,256,783</b>