		Amou	unts Billed to Ag	encies	Amounts Not Billed - Funded by General Funds to DFA								
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed	
1000	State General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$89,875	\$0	\$0	\$0	\$89,875	
1001	State Senate	\$0	\$0	\$0	\$21	\$0	\$0	\$54,382	\$0	\$0	\$0	\$54,403	
1002	House of Representatives	\$0	\$0	\$0	\$21	\$0	\$0	\$96,312	\$0	\$0	\$0	\$96,334	
1003	Legislative Joint Operations	\$0	\$2,351	\$2,351	\$0	\$0	\$0	\$6,967	\$0	\$0	\$0	\$6,967	
1021	PEER Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$6,120	\$0	\$169	\$0	\$6,290	
1022	Joint Leg Reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144	\$0	\$0	\$0	\$1,144	
1025	Legislative Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$9,360	\$0	\$339	\$0	\$9,699	
1051	Supreme Court - Admin Office	\$3,769	\$53,006	\$56,775	\$0	\$0	\$0	\$115,054	\$1,334	\$1,906	\$0	\$118,294	
1071	Attorney General	\$34,624	\$12,113	\$46,737	\$42	\$0	\$0	\$91,484	\$17,026	\$3,261	\$0	\$111,814	
1087	State District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0	\$25,285	\$466	\$487	\$0	\$26,238	
1091	State Public Defender	\$805	\$0	\$805	\$0	\$0	\$0	\$13,405	\$0	\$1,292	\$0	\$14,697	
1096	Comm on Judicial Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621	\$805	\$0	\$0	\$4,426	
1098	Capital Post-Conviction Cnsl	\$0	\$974	\$974	\$0	\$0	\$0	\$8,704	\$0	\$85	\$0	\$8,788	
1100	Ethics Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$4,426	\$0	\$0	\$0	\$4,426	
1101	Office of the Governor	\$2,308	\$191	\$2,499	\$0	\$0	\$0	\$12,833	\$4,320	\$0	\$0	\$17,153	
1111	Office of the Sec of State	\$847	\$2,160	\$3,007	\$0	\$0	\$0	\$25,264	\$50,189	\$1,228	\$0	\$76,681	
1130	Finance & Administration	\$4,553	\$120,009	\$124,562	\$826	\$43,497	\$1,228	\$96,821	\$5,781	\$29,012	\$0	\$177,166	
1155	Office of the State Auditor	\$0	\$32,930	\$32,930	\$0	\$0	\$0	\$29,584	\$0	\$212	\$0	\$29,796	
1171	Office of the State Treasurer	\$6,777	\$334,976	\$341,752	\$0	\$26,746	\$0	\$6,290	\$25,455	\$3,282	\$0	\$61,773	
1181	Department of Revenue	\$0	\$718,002	\$718,002	\$0	\$508	\$0	\$73,780	\$3,823,993	\$6,628	\$0	\$3,904,910	
1184	Board of Tax Appeals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621	\$0	\$0	\$0	\$3,621	
1201	Department of Education	\$542,869	\$56,267	\$599,136	\$21	\$0	\$151,711	\$299,695	\$111,539	\$148	\$0	\$563,114	
1245	MS Library Commission	\$6,459	\$275	\$6,734	\$0	\$0	\$8,979	\$29,139	\$3,600	\$0	\$0	\$41,718	
1247	MS Auth for Educational Telev	\$275	\$37,610	\$37,885	\$21	\$487	\$18,509	\$1,652	\$784	\$424	\$0	\$21,876	

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		Amou	gencies	Amounts Not Billed - Funded by General Funds to DFA								
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1291	Community College Board	\$8,704	\$23,358	\$32,062	\$0	\$0	\$14,781	\$17,873	\$0	\$1,376	\$0	\$34,031
1301	Department of Health	\$408,354	\$518,156	\$926,510	\$85	\$8,619	\$0	\$153,469	\$83,331	\$37,271	\$0	\$282,775
1401	Dept of Agriculture & Commerce	\$14,443	\$145,930	\$160,372	\$127	\$0	\$0	\$19,313	\$21	\$254	\$0	\$19,716
1403	Fair Commission	\$0	\$784	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1405	Board of Animal Health	\$3,727	\$2,626	\$6,353	\$0	\$0	\$0	\$5,612	\$0	\$1,419	\$0	\$7,031
1411	MS Development Authority	\$38,351	\$57,495	\$95,847	\$64	\$40,617	\$0	\$58,893	\$0	\$6,395	\$0	\$105,969
1450	Department of Marine Resources	\$45,403	\$54,488	\$99,891	\$0	\$1,334	\$0	\$1,144	\$0	\$0	\$0	\$2,478
1451	Forestry Commission	\$15,523	\$29,605	\$45,128	\$0	\$0	\$0	\$32,125	\$0	\$0	\$0	\$32,125
1464	Dept Wildlife Fisheries & Prks	\$132,864	\$381,374	\$514,238	\$85	\$0	\$381	\$7,751	\$0	\$1,546	\$0	\$9,763
1470	Dept of Environmental Quality	\$86,380	\$130,365	\$216,745	\$0	\$2,499	\$0	\$53,281	\$0	\$3,981	\$0	\$59,761
1472	Grand Gulf Mil Monument Comm	\$0	\$1,376	\$1,376	\$0	\$0	\$0	\$5,188	\$0	\$148	\$0	\$5,337
1475	Dept of Archives and History	\$9,064	\$25,963	\$35,027	\$127	\$0	\$0	\$43,031	\$0	\$424	\$0	\$43,582
1486	Soil and Water Conserv Comm	\$24,819	\$9,487	\$34,307	\$0	\$2,753	\$0	\$2,774	\$0	\$0	\$0	\$5,527
1491	Oil and Gas Board	\$932	\$0	\$932	\$0	\$0	\$0	\$593	\$20,520	\$0	\$0	\$21,113
1501	Insurance Department	\$2,435	\$3,939	\$6,374	\$212	\$0	\$0	\$56,373	\$3,261	\$2,308	\$0	\$62,154
1511	Banking and Consumer Finance	\$0	\$48,156	\$48,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1521	Workers Compensation	\$0	\$466	\$466	\$42	\$0	\$0	\$14,951	\$0	\$932	\$0	\$15,925
1531	Public Employees Retirement	\$0	\$26,789	\$26,789	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
1551	Department of Corrections	\$7,285	\$34,010	\$41,295	\$2,922	\$0	\$0	\$328,877	\$5,548	\$360	\$0	\$337,708
1601	Information Technology Service	\$529	\$0	\$529	\$0	\$0	\$0	\$93,348	\$178,987	\$2,795	\$0	\$275,130
1614	Personnel Board	\$0	\$0	\$0	\$0	\$0	\$0	\$15,607	\$42	\$296	\$0	\$15,946
1628	Division of Medicaid	\$123,398	\$29,986	\$153,384	\$191	\$0	\$0	\$125,325	\$0	\$296	\$0	\$125,812
1635	Dept Rehabilitation Services	\$1,102,299	\$273,499	\$1,375,798	\$0	\$254	\$0	\$1,313	\$0	\$148	\$0	\$1,715
1651	Department of Human Services	\$993,831	\$17,894	\$1,011,725	\$22,447	\$0	\$0	\$174,095	\$55,018	\$12,156	\$0	\$263,716

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		Amo	unts Billed to Ag	Amounts Not Billed - Funded by General Funds to DFA								
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed
1671	Dept of Employment Security	\$216,089	\$2,817	\$218,905	\$1,207	\$0	\$0	\$64	\$1,144	\$2,753	\$0	\$5,167
1701	Military Department	\$282,372	\$16,581	\$298,954	\$0	\$275	\$1,885	\$15,311	\$0	\$487	\$0	\$17,958
1711	Department of Public Safety	\$81,552	\$473,621	\$555,173	\$3,261	\$0	\$0	\$443,274	\$11,308	\$14,951	\$0	\$472,795
1731	State Veterans Affairs Board	\$424	\$146,078	\$146,502	\$64	\$0	\$0	\$31,299	\$0	\$85	\$0	\$31,448
1734	Veterans' Home Purchase	\$0	\$78,164	\$78,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1741	MS Emergency Management	\$48,410	\$35,598	\$84,009	\$0	\$0	\$0	\$37,568	\$8,513	\$2,647	\$0	\$48,728
1811	Public Service Commission	\$3,473	\$0	\$3,473	\$0	\$127	\$0	\$9,657	\$529	\$0	\$0	\$10,313
1812	MS Public Utilities Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673	\$0	\$0	\$0	\$1,673
1820	Auctioneer Commission	\$0	\$3,664	\$3,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1821	Board of Nursing Home Admin	\$0	\$8,788	\$8,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1822	Board of Cosmetology	\$0	\$23,104	\$23,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1823	Board of Psychology	\$0	\$8,937	\$8,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1824	Board of Dental Examiners	\$0	\$13,236	\$13,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1827	Board of Veterinary Medicine	\$0	\$1,758	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828	Board of Physical Therapy	\$0	\$9,191	\$9,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1829	Board of Medical Licensure	\$0	\$21,770	\$21,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1831	Board of Optometry	\$0	\$2,795	\$2,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1832	Real Estate Commission	\$1,631	\$33,671	\$35,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1833	Board of Funeral Service	\$0	\$8,492	\$8,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1834	Board of Contractors	\$0	\$50,232	\$50,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1838	Board of Nursing	\$826	\$21,770	\$22,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1839	Motor Vehicle Commission	\$0	\$9,974	\$9,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1840	Board of Barber Examiners	\$0	\$8,683	\$8,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1841	Board of Reg for Prof Engineer	\$0	\$10,864	\$10,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Amo	unts Billed to A	gencies	Amounts Not Billed - Funded by General Funds to DFA								
	_	Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancement Funds	General Funds	Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed	
1843	Athletic Commission	\$0	\$4,892	\$4,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1844	Board of Registr for Foresters	\$0	\$2,753	\$2,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1845	Board of Public Accountancy	\$0	\$18,276	\$18,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1846	Board of Pharmacy	\$0	\$20,499	\$20,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1848	Board of Architecture	\$0	\$7,687	\$7,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1849	Board of Chiropractic Examiner	\$0	\$5,442	\$5,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1850	MS Gaming Commission	\$0	\$12,876	\$12,876	\$0	\$0	\$0	\$16,327	\$0	\$296	\$0	\$16,624	
1857	Board of Massage Therapy	\$0	\$6,882	\$6,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1858	Board of Reg Prof Geologists	\$0	\$4,108	\$4,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1859	Board of Exam for Soc Workers	\$0	\$7,031	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1860	Board of Exam for Prof Counsel	\$0	\$7,560	\$7,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1865	Arts Commission	\$3,558	\$1,842	\$5,400	\$0	\$0	\$13,490	\$10,461	\$169	\$445	\$0	\$24,565	
1936	MS Port Authority at Gulfport	\$0	\$1,016	\$1,016	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059	
1939	Yellow Creek St Port Authority	\$0	\$0	\$0	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038	
1941	MS Dept of Transportation	\$3,261	\$1,343,969	\$1,347,231	\$0	\$2,097	\$0	\$0	\$1,927	\$4,066	\$0	\$8,090	
1947	Office of State Aid Road Const	\$0	\$53,154	\$53,154	\$0	\$14,803	\$0	\$0	\$0	\$0	\$0	\$14,803	
3371	Department of Mental Health	\$48,664	\$51,375	\$100,040	\$0	\$0	\$0	\$44,704	\$22,130	\$7,348	\$0	\$74,183	
3372	East MS State Hospital	\$212	\$82,082	\$82,293	\$0	\$0	\$0	\$123,504	\$360	\$635	\$0	\$124,499	
3373	Ellisville State School	\$296	\$217,614	\$217,910	\$296	\$0	\$0	\$1,059	\$0	\$85	\$0	\$1,440	
3374	Mississippi State Hospital	\$0	\$154,994	\$154,994	\$275	\$0	\$0	\$6,141	\$1,673	\$678	\$0	\$8,767	
3382	Boswell Regional Center	\$0	\$165,137	\$165,137	\$339	\$0	\$0	\$1,376	\$0	\$64	\$0	\$1,779	
3385	North MS Regional Center	\$0	\$151,245	\$151,245	\$741	\$0	\$0	\$678	\$0	\$1,504	\$0	\$2,922	
3386	Hudspeth Regional Center	\$20,584	\$99,425	\$120,009	\$169	\$0	\$0	\$911	\$0	\$42	\$0	\$1,122	
3387	South MS Regional Center	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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		Amo	unts Billed to A	gencies	Amounts Not Billed - Funded by General Funds to DFA									
		Grant Funds	Special Funds	Total Billed	Bank Account Funds	Bond Funds	Educational Enhancemen Funds		Special / Grant Funds Not Billed	State Support Funds	Working Cash Stabilization Funds	Total Not Billed		
3389	Central MS Residential Center	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3391	South MS State Hospital	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3392	MS Adolescent Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
5460	MS Home Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678	\$0	\$0	\$678		
5483	TennesseeTombigbee Waterway	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42		
9200	Institution of Higher Learning	\$487	\$3,600	\$4,087	\$0	\$0	\$8,153	\$8,513	\$0	\$847	\$0	\$17,513		
9965	MS Business Finance Corp	\$0	\$318	\$318	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$402		
9970	Pearl River Valley Water Supp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	_	\$4,333,467	\$6,600,303	\$10,933,770	\$35,810	\$145,019	\$219,117	\$3,068,318	\$4,440,452	\$157,514	\$0	\$8,066,230		

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