



MISSISSIPPI

ANNUAL REPORT OF BUDGETARY BASIS EXPENDITURES

FOR THE FISCAL YEAR ENDED JUNE 30, 2014



STATE OF MISSISSIPPI

Governor Phil Bryant

DEPARTMENT OF FINANCE AND ADMINISTRATION

Kevin J. Upchurch
Executive Director

State of Mississippi Fiscal Year 2014

Annual Report of Budgetary Basis Expenditures

This report reflects lump sum budgets and expenditures by major budgetary function consistent with functions used in the fiscal year 2014 State of Mississippi Budget Report prepared by the Joint Legislative Budget Committee. Within each function, budgets and expenditures are classified by budget number and major expenditure classification, where applicable. All budgeted amounts were authorized as lump sum appropriations by the legislature.

The major budgetary functions appear in this report in the following order:

Legislative	Insurance and Banking
Judiciary and Justice	Corrections
Executive and Administrative	Interdepartmental Service Agencies
Fiscal Affairs	Social Welfare
Public Education	Public Protection and Assistance to Veterans
Higher Education	Local Assistance
Public Health	Motor Vehicle and Other Regulatory Agencies
Hospitals and Hospital Schools	Miscellaneous
Agriculture, Commerce and Economic Development	Public Works
Conservation and Recreation	Debt Service

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1	House Contingent	2002	2002
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1	House Salaries and Mileage	2004	2004
2	Senate Interim Expense	2005	2005
2	House Interim Expense	2006	2006
2	Joint Comm on Comp, Rev, and Pub of Leg	2008	2008
2	Uniform State Laws	2009	2009
2	Legislative PEER Committee	2021	2021
2	Joint Legislative Budget Committee	2025	2025
3	Joint Reapportionment and Redistr Committee	2028	2028
3	Commission on Interstate Cooperation	2032	2032
Judiciary and Justice:			
3	Supreme Court	2051	2051, 3051
3	Administrative Office of Courts	2052	2052, 2055, 3053, 3055, 3058, 3059, 3060, 3061, 3062, 3066
3	Supreme Court Trial Judges	2053	2053, 3054, 3063
4	Court of Appeals	2054	2054, 3057
4	Office of the Attorney General	2071	2071, 3071, 3072, 3073, 3074, 3076, 3077, 307B, 307C, 307D, 307E, 307F, 307G, 307H, 307I
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		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Legislative		\$	\$	\$	\$	\$	\$	\$	\$
Joint Legislative Operations (Budget Number 2000)									
	Salaries					693,287.97			
	Travel and Subsistence					9,638.06			
	Contractual					344,061.95			
	Commodities					135,854.61			
	Capital Outlay - Equip.					109,542.55			
	Capital Outlay - Vehicle					72,440.00			
	Subsidies, Loans, Grants					60,000.00			
	Total	1,484,608.00		6,000.00	1,490,608.00	1,424,825.14	1,418,860.50		5,964.64
Senate Contingent (Budget Number 2001)									
	Salaries					3,369,880.47			
	Travel and Subsistence					683,743.49			
	Contractual					175,423.10			
	Commodities					40,538.60			
	Capital Outlay - Equip.					7,587.76			
	Subsidies, Loans, Grants					675,000.00			
	Total	4,954,886.00			4,954,886.00	4,952,173.42	4,952,173.42		
House Contingent (Budget Number 2002)									
	Salaries					3,717,622.54			
	Travel and Subsistence					1,551,481.79			
	Contractual					248,978.88			
	Commodities					52,510.69			
	Capital Outlay - Equip.					2,218.00			
	Subsidies, Loans, Grants					490,346.89			
	Total	6,268,863.00			6,268,863.00	6,063,158.79	6,063,158.79		
Senate Salaries And Mileage (Budget Number 2003)									
	Salaries					935,777.62			
	Travel and Subsistence					499,808.54			
	Total	1,436,170.00			1,436,170.00	1,435,586.16	1,435,586.16		
House Salaries And Mileage (Budget Number 2004)									
	Salaries					1,917,417.65			
	Travel and Subsistence					1,149,255.81			
	Total	3,787,406.00			3,787,406.00	3,066,673.46	3,066,673.46		

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Senate Interim Expense (Budget Number 2005)									
	Salaries					365,339.29			
	Travel and Subsistence					734,526.00			
	Total	1,099,872.00			1,099,872.00	1,099,865.29	1,099,865.29		
House Interim Expense (Budget Number 2006)									
	Salaries					829,262.72			
	Travel and Subsistence					1,642,073.03			
	Total	2,544,899.00			2,544,899.00	2,471,335.75	2,471,335.75		
Joint Comm Comp,rev,pub Of Leg (Budget Number 2008)									
	Contractual					17,347.06			
	Commodities					355,984.35			
	Total	400,000.00			400,000.00	373,331.41	373,331.41		
Uniform State Laws (Budget Number 2009)									
	Contractual					33,000.00			
	Total	33,900.00			33,900.00	33,000.00	33,000.00		
Legislative Peer Committee (Budget Number 2021)									
	Travel and Subsistence					3,937.13			
	Contractual					12,291.82			
	Commodities					1,144.90			
	Subsidies, Loans, Grants					2,365,328.90			
	Total	2,452,971.00			2,452,971.00	2,382,702.75	2,382,702.75		
Joint Legislative Budget Comm (Budget Number 2025)									
	Contractual					34,412.67			
	Commodities					3,462.06			
	Capital Outlay - Vehicle					76,695.94			
	Subsidies, Loans, Grants					2,551,956.90			
	Total	3,620,519.00			3,620,519.00	2,666,527.57	2,666,527.57		

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Joint Reapport And Redistr (Budget Number 2028)									
	Subsidies, Loans, Grants					141,474.26			
	Total	585,367.00			585,367.00	141,474.26	141,474.26		
Comm On Interstate Cooperation (Budget Number 2032)									
	Contractual					272,977.00			
	Total	272,977.00			272,977.00	272,977.00	272,977.00		
Total Legislative		28,942,438.00		6,000.00	28,948,438.00	26,383,631.00	26,377,666.36		5,964.64
Judiciary and Justice									
Supreme Court (Budget Number 2051)									
	Salaries					5,173,737.68			
	Travel and Subsistence					348,445.84			
	Contractual					1,098,278.41			
	Commodities					490,571.18			
	Capital Outlay - Equip.					81,218.73			
	Capital Outlay - Vehicle					60,938.29			
	Total	6,700,868.00		571,247.00	7,272,115.00	7,253,190.13	6,735,417.03		517,773.10
Admin Office Of Courts (Budget Number 2052)									
	Salaries					12,387,712.84			
	Travel and Subsistence					81,380.81			
	Contractual					1,462,010.31			
	Commodities					44,317.51			
	Capital Outlay - Equip.					58,231.92			
	Capital Outlay - Vehicle					18,306.95			
	Subsidies, Loans, Grants					8,816,673.43			
	Total	2,989,702.00		23,396,180.00	26,385,882.00	22,868,633.77	2,954,799.22		19,913,834.55
Supreme Court Trial Judges (Budget Number 2053)									
	Salaries					23,192,367.48			
	Travel and Subsistence					766,022.76			
	Contractual					89,421.06			
	Commodities					571,570.25			
	Total	22,803,293.00		2,679,120.00	25,482,413.00	24,619,381.55	22,803,292.41		1,816,089.14

State of Mississippi
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		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Court Of Appeals (Budget Number 2054)	Salaries					4,591,480.68			
	Travel and Subsistence					387,780.27			
	Contractual					775,650.57			
	Commodities					29,943.02			
	Capital Outlay - Equip.					41,279.00			
	Capital Outlay - Vehicle					4,269.00			
	Total	5,709,177.00		171,931.00	5,881,108.00	5,830,402.54	5,709,175.27		121,227.27
Office Of The Attorney General (Budget Number 2071)	Salaries					23,096,345.98			
	Travel and Subsistence					1,073,946.25			
	Contractual					4,977,275.42			
	Commodities					632,601.89			
	Capital Outlay - Equip.					171,192.99			
	Capital Outlay - Vehicle					388,982.46			
	Capital Outlay - Wireless					1,149.93			
	Subsidies, Loans, Grants					2,256,181.68			
	Total	8,511,336.00		30,700,350.00	39,211,686.00	32,597,676.60	8,511,335.83		24,086,340.77
State Judgements (Budget Number 2078)	Contractual					2,917,157.78			
	Subsidies, Loans, Grants					1,039,406.98			
	Total			4,676,942.00	4,676,942.00	3,956,564.76			3,956,564.76
Dist Atty Salaries And Travel (Budget Number 2087)	Salaries					18,368,963.19			
	Travel and Subsistence					528,472.43			
	Contractual					27,831.59			
	Total	16,304,098.00		2,658,565.00	18,962,663.00	18,925,267.21	16,272,972.96		2,652,294.25
Dist Atty Office Expense (Budget Number 2089)	Salaries					1,451.18			
	Subsidies, Loans, Grants					1,151,636.39			
	Total	1,170,000.00			1,170,000.00	1,153,087.57	1,153,087.57		

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Comm On Judicial Performance (Budget Number 2096)									
	Salaries					410,806.51			
	Travel and Subsistence					8,501.84			
	Contractual					85,932.73			
	Commodities					5,997.77			
	Capital Outlay - Equip.					2,735.00			
	Total	312,754.00		203,851.00	516,605.00	513,973.85	312,754.00		201,219.85
Capital Post-conviction Couns (Budget Number 2098)									
	Salaries					704,097.28			
	Travel and Subsistence					67,228.78			
	Contractual					531,455.75			
	Commodities					21,879.97			
	Capital Outlay - Equip.					13,104.38			
	Total			1,376,491.00	1,376,491.00	1,337,766.16			1,337,766.16
Continuing Legal Education (Budget Number 3052)									
	Salaries					66,172.42			
	Travel and Subsistence					24,059.67			
	Contractual					49,805.29			
	Commodities					3,157.55			
	Capital Outlay - Equip.					1,244.92			
	Capital Outlay - Vehicle					878.08			
	Total			139,538.00	139,538.00	145,317.93			145,317.93
Tort Claims (Budget Number 3080)									
	Salaries					509,293.96			
	Travel and Subsistence					969.76			
	Contractual					1,602,558.85			
	Commodities					7,893.32			
	Capital Outlay - Vehicle					23,098.00			
	Subsidies, Loans, Grants					1,579,308.16			
	Total			9,259,150.00	9,259,150.00	3,723,122.05			3,723,122.05
Off Of State Public Defender (Budget Number 3091)									
	Salaries					2,443,433.00			
	Travel and Subsistence					159,621.43			
	Contractual					559,384.68			
	Commodities					86,281.09			
	Capital Outlay - Equip.					14,904.45			
	Subsidies, Loans, Grants					120.00			
	Total			3,805,051.00	3,805,051.00	3,263,744.65			3,263,744.65
Total Judiciary and Justice		64,501,228.00		79,638,416.00	144,139,644.00	126,188,128.77	64,452,834.29		61,735,294.48

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Executive and Administrative									
Ethics Commission (Budget Number 2095)									
	Salaries					510,574.09			
	Travel and Subsistence					6,609.91			
	Contractual					104,982.22			
	Commodities					7,362.23			
	Total	660,948.00			660,948.00	629,528.45	629,528.45		
Office Of The Governor (Budget Number 2101)									
	Salaries					2,118,207.07			
	Travel and Subsistence					16,121.94			
	Contractual					629,045.27			
	Commodities					11,515.86			
	Subsidies, Loans, Grants					4,537,027.28			
	Total	1,766,257.00		45,406,504.90	47,172,761.90	7,311,917.42	1,766,257.00		5,545,660.42
Governor's Mansion (Budget Number 2102)									
	Salaries					279,737.76			
	Travel and Subsistence					1,582.80			
	Contractual					151,967.45			
	Commodities					102,248.98			
	Total	547,455.00			547,455.00	535,536.99	535,536.99		
Energy Council (Budget Number 2104)									
	Contractual					32,000.00			
	Total	32,000.00			32,000.00	32,000.00	32,000.00		
Southern States Energy Board (Budget Number 2106)									
	Contractual					29,077.00			
	Total	29,077.00			29,077.00	29,077.00	29,077.00		
Southern Growth Policies (Budget Number 2107)									
	Total	26,833.00			26,833.00				

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Secretary Of State (Budget Number 3111)									
	Salaries					6,603,111.37			
	Travel and Subsistence					118,269.25			
	Contractual					6,990,398.37			
	Commodities					619,293.41			
	Capital Outlay - Other					554,758.14			
	Capital Outlay - Equip.					116,015.97			
	Capital Outlay - Vehicle					1,543.99			
	Subsidies, Loans, Grants					2,546,146.29			
	Total	226,000.00		20,103,029.00	20,329,029.00	17,549,536.79	224,666.30		17,324,870.49
Total Executive and Administrative		3,288,570.00		65,509,533.90	68,798,103.90	26,087,596.65	3,217,065.74		22,870,530.91
Fiscal Affairs									
Dept Of Finance And Admin (Budget Number 2130)									
	Salaries					16,945,367.82			
	Travel and Subsistence					101,504.54			
	Contractual					10,455,605.82			
	Commodities					1,326,352.34			
	Capital Outlay - Other					63,926.23			
	Capital Outlay - Equip.					658,506.24			
	Capital Outlay - Vehicle					196,102.37			
	Subsidies, Loans, Grants					9,859,860.06			
	Total	11,553,367.00		30,590,162.00	42,143,529.00	39,607,225.42	11,545,006.76		28,062,218.66
Office Of The State Auditor (Budget Number 2155)									
	Salaries					9,432,542.16			
	Travel and Subsistence					492,125.76			
	Contractual					1,263,065.75			
	Commodities					147,226.97			
	Capital Outlay - Equip.					34,401.77			
	Capital Outlay - Vehicle					21,856.00			
	Total	5,570,421.00		6,561,637.00	12,132,058.00	11,391,218.41	5,570,417.78		5,820,800.63
Office Of The State Treasurer (Budget Number 2171)									
	Salaries					1,963,109.43			
	Travel and Subsistence					24,702.82			
	Contractual					1,190,952.08			
	Commodities					25,876.52			
	Capital Outlay - Equip.					24,818.96			
	Capital Outlay - Vehicle					38,389.59			
	Total			3,301,376.00	3,301,376.00	3,267,849.40			3,267,849.40

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Department Of Revenue (Budget Number 2181)									
	Salaries					39,798,774.61			
	Travel and Subsistence					1,619,535.11			
	Contractual					14,371,238.67			
	Commodities					1,638,420.13			
	Capital Outlay - Equip.					1,050,997.34			
	Capital Outlay - Vehicle					225,217.83			
	Subsidies, Loans, Grants					44,244.70			
	Total	39,208,362.00		21,597,004.00	60,805,366.00	58,748,428.39	39,159,467.56		19,588,960.83
Gaming Commission (Budget Number 2185)									
	Salaries					6,793,155.64			
	Travel and Subsistence					433,471.09			
	Contractual					1,985,646.26			
	Commodities					187,678.23			
	Capital Outlay - Equip.					16,192.65			
	Capital Outlay - Vehicle					123,118.19			
	Subsidies, Loans, Grants					100,205.00			
	Total			10,224,745.50	10,224,745.50	9,639,467.06			9,639,467.06
Bd Of Tax Appeals (Budget Number 2194)									
	Salaries					454,443.76			
	Travel and Subsistence					4,802.71			
	Contractual					53,518.28			
	Commodities					3,890.90			
	Total	518,316.00			518,316.00	516,655.65	516,655.65		
Management And Reporting Sys (Budget Number 3125)									
	Salaries					1,181,179.10			
	Travel and Subsistence					3,551.70			
	Contractual					3,615,034.83			
	Commodities					18,077.27			
	Capital Outlay - Equip.					89,831.33			
	Subsidies, Loans, Grants					264,638.36			
	Total			11,301,603.00	11,301,603.00	5,172,312.59			5,172,312.59

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Insurance Recovery (Budget Number 3141)									
	Salaries					1,141,446.14			
	Travel and Subsistence					5,935.29			
	Contractual					940,675.10			
	Commodities					48,942.68			
	Capital Outlay - Equip.					6,125.00			
	Subsidies, Loans, Grants					104,257.00			
	Total			3,161,127.00	3,161,127.00	2,247,381.21			2,247,381.21
Magic Bond Financing (Budget Number 3144)									
	Salaries					3,829,676.08			
	Travel and Subsistence					11,524.51			
	Contractual					19,859,988.91			
	Commodities					6,581.72			
	Capital Outlay - Equip.					179,794.78			
	Total			39,566,190.23	39,566,190.23	23,887,566.00			23,887,566.00
Property Insurance-state Bldgs (Budget Number 3150)									
	Salaries					146,738.82			
	Travel and Subsistence					7,163.51			
	Contractual					7,204,981.15			
	Commodities					373.62			
	Total			7,691,238.81	7,691,238.81	7,359,257.10			7,359,257.10
Mpact Trust (Budget Number 3170)									
	Subsidies, Loans, Grants					22,494,988.27			
	Total			25,000,000.00	25,000,000.00	22,494,988.27			22,494,988.27
Mpact (Budget Number 3171)									
	Salaries					453,500.60			
	Travel and Subsistence					6,973.42			
	Contractual					942,473.02			
	Commodities					1,543.87			
	Total			1,427,127.00	1,427,127.00	1,404,490.91			1,404,490.91

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Macs (Budget Number 3183)									
	Salaries					100,428.11			
	Travel and Subsistence					10,461.50			
	Contractual					34,693.06			
	Commodities					502.32			
	Total			153,390.00	153,390.00	146,084.99			146,084.99
Total Fiscal Affairs		56,850,466.00		160,575,600.54	217,426,066.54	185,882,925.40	56,791,547.75		129,091,377.65
Public Education									
Department Of Education (Budget Number 2201)									
	Salaries					27,424,431.47			
	Travel and Subsistence					1,276,387.32			
	Contractual					33,430,084.20			
	Commodities					1,743,499.76			
	Capital Outlay - Other					833,614.79			
	Capital Outlay - Equip.					503,140.60			
	Capital Outlay - Vehicle					254,666.64			
	Subsidies, Loans, Grants					765,287,557.73			
	Total	115,780,256.00	39,573,109.00	820,291,953.00	975,645,318.00	830,753,382.51	107,682,746.71	37,755,758.72	685,314,877.08
Chickasaw School Interest (Budget Number 2204)									
	Subsidies, Loans, Grants					16,608,051.71			
	Total	16,608,052.00			16,608,052.00	16,608,051.71	16,608,051.71		
Dept Of Ed Voc And Tech (Budget Number 2206)									
	Salaries					2,887,759.56			
	Travel and Subsistence					332,852.21			
	Contractual					2,603,556.86			
	Commodities					95,638.17			
	Capital Outlay - Equip.					18,713.00			
	Subsidies, Loans, Grants					86,494,800.73			
	Total	73,025,492.00	4,300,000.00	16,768,535.00	94,094,027.00	92,433,320.53	73,007,588.39	4,299,999.91	15,125,732.23
Schools For Blind And Deaf (Budget Number 2217)									
	Salaries					8,513,730.80			
	Travel and Subsistence					35,659.14			
	Contractual					1,726,845.72			
	Commodities					372,511.30			
	Capital Outlay - Equip.					289,195.89			
	Capital Outlay - Vehicle					228,194.08			
	Subsidies, Loans, Grants					549,504.00			
	Total	10,389,307.00		1,423,525.00	11,812,832.00	11,715,640.93	10,387,165.89		1,328,475.04

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Ms Adequate Education (Budget Number 2230)									
	Contractual					174,459.74			
	Commodities					3,271.08			
	Capital Outlay - Other					184,939.94			
	Capital Outlay - Vehicle					174,449.64			
	Subsidies, Loans, Grants					2,118,405,087.77			
	Total	1,852,648,361.00	209,894,704.00	70,000,000.00	2,132,543,065.00	2,118,942,208.17	1,852,646,260.20	209,628,302.01	56,667,645.96
Charter School Authorizer Brd (Budget Number 2232)									
	Travel and Subsistence					7,645.58			
	Contractual					87.40			
	Total			18,000.00	18,000.00	7,732.98			7,732.98
Library Commission (Budget Number 2245)									
	Salaries					2,135,650.08			
	Travel and Subsistence					26,412.54			
	Contractual					2,221,160.11			
	Commodities					174,250.73			
	Capital Outlay - Equip.					4,318.44			
	Subsidies, Loans, Grants					9,405,975.76			
	Total	11,545,953.00	493,847.00	2,442,974.00	14,482,774.00	13,967,767.66	11,545,753.00	493,509.29	1,928,505.37
Educational Television (Budget Number 2247)									
	Salaries					5,713,418.61			
	Travel and Subsistence					71,128.83			
	Contractual					4,154,738.74			
	Commodities					390,033.06			
	Capital Outlay - Equip.					250,320.02			
	Capital Outlay - Vehicle					404,247.04			
	Subsidies, Loans, Grants					251,193.33			
	Total	5,868,013.00	1,644,067.00	4,550,453.00	12,062,533.00	11,235,079.63	5,779,271.91	1,585,545.32	3,870,262.40
Public School Ed Technology (Budget Number 3203)									
	Contractual					461.13			
	Commodities					6,039.90			
	Total			2,100,000.00	2,100,000.00	6,501.03			6,501.03

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Education Tobacco Funds (Budget Number 3215)									
	Subsidies, Loans, Grants					126,472.00			
	Total			126,472.00	126,472.00	126,472.00			126,472.00
Total Public Education		2,085,865,434.00	255,905,727.00	917,721,912.00	3,259,493,073.00	3,095,796,157.15	2,077,656,837.81	253,763,115.25	764,376,204.09
Higher Education									
Ihl System Administration (Budget Number 2251)									
	Subsidies, Loans, Grants					25,994,599.00			
	Total	25,530,203.00	402,396.00		25,932,599.00	25,994,599.00	25,530,203.00	402,396.00	62,000.00
Ihl General (Budget Number 2255)									
	Contractual					2,567.44			
	Subsidies, Loans, Grants					383,867,713.07			
	Total	322,720,294.00	50,565,788.00	13,085,943.00	386,372,025.00	383,870,280.51	322,720,294.00	50,565,788.00	10,584,198.51
Student Financial Aid (Budget Number 225E)									
	Subsidies, Loans, Grants					36,285,077.00			
	Total	36,285,077.00		3,015,000.00	39,300,077.00	36,285,077.00	36,285,077.00		
Comm For Volunteer Service (Budget Number 2277)									
	Subsidies, Loans, Grants					509,619.00			
	Total	509,619.00		7,140,530.00	7,650,149.00	509,619.00	509,619.00		
Univ Of Ms Medical Center (Budget Number 2281)									
	Subsidies, Loans, Grants					186,268,612.00			
	Total	174,850,152.00	6,888,029.00	4,530,431.00	186,268,612.00	186,268,612.00	174,850,152.00	6,888,029.00	4,530,431.00
Board For Comm And Jr Colleges (Budget Number 2290)									
	Subsidies, Loans, Grants					240,248,120.00			
	Total	194,880,316.00	40,002,804.00	5,730,000.00	240,613,120.00	240,248,120.00	194,880,316.00	40,002,804.00	5,365,000.00

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		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Bd For Comm And Jr Coll Admin (Budget Number 2291)									
	Salaries					3,653,754.14			
	Travel and Subsistence					157,969.56			
	Contractual					3,396,700.02			
	Commodities					146,670.71			
	Capital Outlay - Equip.					191,173.68			
	Subsidies, Loans, Grants					56,580,815.37			
	Total	6,860,325.00	256,000.00	77,782,178.00	84,898,503.00	64,127,083.48	6,820,079.32	252,419.83	57,054,584.33
Jsu-ayers Programs (Budget Number 3256)									
	Subsidies, Loans, Grants					515,996.00			
	Total			679,500.00	679,500.00	515,996.00			515,996.00
State Court Education (Budget Number 3257)									
	Subsidies, Loans, Grants					1,293,896.93			
	Total			1,499,288.00	1,499,288.00	1,293,896.93			1,293,896.93
Ayers Endowment Interest (Budget Number 3258)									
	Subsidies, Loans, Grants					3,498.00			
	Total			900,000.00	900,000.00	3,498.00			3,498.00
Mvsu Ayers Program (Budget Number 325A)									
	Subsidies, Loans, Grants					342,502.00			
	Total			516,872.00	516,872.00	342,502.00			342,502.00
Alcohol Safety Education (Budget Number 326C)									
	Subsidies, Loans, Grants					81,030.88			
	Total			150,000.00	150,000.00	81,030.88			81,030.88
Total Higher Education		761,635,986.00	98,115,017.00	115,029,742.00	974,780,745.00	939,540,314.80	761,595,740.32	98,111,436.83	79,833,137.65

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Public Health									
Department Of Health (Budget Number 2301)									
	Salaries					114,587,340.60			
	Travel and Subsistence					5,892,621.89			
	Contractual					48,782,940.09			
	Commodities					35,932,551.61			
	Capital Outlay - Equip.					1,375,967.95			
	Capital Outlay - Vehicle					371,528.31			
	Subsidies, Loans, Grants					101,156,260.92			
	Total	35,339,194.00		359,031,075.00	394,370,269.00	308,099,211.37	35,132,490.54		272,966,720.83
Emergency Water Loan (Budget Number 3302)									
	Travel and Subsistence					17,090.75			
	Contractual					681,002.61			
	Commodities					4,011.16			
	Subsidies, Loans, Grants					16,795,171.08			
	Total			48,000,000.00	48,000,000.00	17,497,275.60			17,497,275.60
Health Information Network (Budget Number 33HN)									
	Salaries					96,473.47			
	Travel and Subsistence					1,683.62			
	Contractual					2,304,171.26			
	Commodities					1,333.08			
	Capital Outlay - Equip.					2,008.00			
	Subsidies, Loans, Grants					524,976.00			
	Total	700,000.00		5,676,879.00	6,376,879.00	2,930,645.43	663,080.26		2,267,565.17
Total Public Health		36,039,194.00		412,707,954.00	448,747,148.00	328,527,132.40	35,795,570.80		292,731,561.60
Hospitals and Hospital Schools									
Mental Health Purch Of Service (Budget Number 2370)									
	Contractual					20,000.01			
	Subsidies, Loans, Grants					61,080,621.18			
	Total	31,009,098.00		33,092,495.00	64,101,593.00	61,100,621.19	31,003,716.02		30,096,905.17

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Department Of Mental Health (Budget Number 2371)									
	Salaries					6,648,520.55			
	Travel and Subsistence					355,324.52			
	Contractual					2,006,547.01			
	Commodities					168,489.27			
	Capital Outlay - Equip.					17,108.94			
	Subsidies, Loans, Grants					3,703,040.79			
	Total	2,863,489.00		15,554,877.00	18,418,366.00	12,899,031.08	2,863,489.00		10,035,542.08
East Ms State Hospital (Budget Number 2372)									
	Salaries					40,309,007.97			
	Travel and Subsistence					14,066.27			
	Contractual					7,111,068.87			
	Commodities					3,381,672.01			
	Capital Outlay - Other					51,259.00			
	Capital Outlay - Equip.					102,335.90			
	Subsidies, Loans, Grants					5,828,035.13			
	Total	35,752,871.00		25,454,459.00	61,207,330.00	56,797,445.15	35,752,871.00		21,044,574.15
Ellisville State School (Budget Number 2373)									
	Salaries					53,621,176.08			
	Travel and Subsistence					84,700.93			
	Contractual					7,036,326.77			
	Commodities					5,473,301.34			
	Capital Outlay - Other					66,772.54			
	Capital Outlay - Equip.					145,538.16			
	Capital Outlay - Vehicle					35,189.20			
	Subsidies, Loans, Grants					20,664,774.43			
	Total	16,236,391.00		75,400,918.00	91,637,309.00	87,127,779.45	16,236,391.00		70,891,388.45
Ms State Hospital (Budget Number 2374)									
	Salaries					87,804,140.61			
	Travel and Subsistence					48,816.20			
	Contractual					14,415,530.26			
	Commodities					7,364,061.70			
	Capital Outlay - Other					164,922.64			
	Capital Outlay - Equip.					328,045.44			
	Capital Outlay - Vehicle					210,926.00			
	Subsidies, Loans, Grants					15,266,912.32			
	Total	75,591,257.00		50,051,566.00	125,642,823.00	125,603,355.17	75,590,669.00		50,012,686.17

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Boswell Regional Center (Budget Number 2382)	Salaries					20,954,599.72			
	Travel and Subsistence					28,211.82			
	Contractual					4,110,541.39			
	Commodities					1,814,099.36			
	Capital Outlay - Other					125,121.86			
	Capital Outlay - Equip.					478,725.02			
	Capital Outlay - Vehicle					128,581.00			
	Subsidies, Loans, Grants					7,891,780.77			
	Total	7,892,001.00		29,556,267.00	37,448,268.00	35,531,660.94	7,891,997.49		27,639,663.45
North Ms State Hospital (Budget Number 2384)	Salaries					6,012,854.19			
	Travel and Subsistence					32,141.15			
	Contractual					1,624,608.21			
	Commodities					477,556.84			
	Capital Outlay - Equip.					89,448.27			
	Subsidies, Loans, Grants					63,357.17			
	Total	5,672,749.00		2,991,251.00	8,664,000.00	8,299,965.83	5,672,307.36		2,627,658.47
North Ms Regional Center (Budget Number 2385)	Salaries					40,640,459.56			
	Travel and Subsistence					36,298.88			
	Contractual					5,394,653.38			
	Commodities					4,248,813.28			
	Capital Outlay - Equip.					410,206.88			
	Capital Outlay - Vehicle					47,855.02			
	Subsidies, Loans, Grants					15,291,113.35			
	Total	10,301,919.00		57,396,616.00	67,698,535.00	66,069,400.35	10,301,919.00		55,767,481.35
Hudspeth Regional Center (Budget Number 2386)	Salaries					34,052,951.88			
	Travel and Subsistence					45,138.19			
	Contractual					4,995,646.95			
	Commodities					4,500,874.88			
	Capital Outlay - Other					54,284.16			
	Capital Outlay - Equip.					591,542.06			
	Capital Outlay - Vehicle					426,139.84			
	Subsidies, Loans, Grants					13,034,249.10			
	Total	10,175,686.00		49,483,017.00	59,658,703.00	57,700,827.06	10,164,554.64		47,536,272.42

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
South Ms Regional Center (Budget Number 2387)									
	Salaries					20,873,410.09			
	Travel and Subsistence					26,287.13			
	Contractual					3,825,630.49			
	Commodities					2,540,364.62			
	Capital Outlay - Equip.					142,820.35			
	Subsidies, Loans, Grants					9,313,936.31			
	Total	6,675,450.00		30,819,153.00	37,494,603.00	36,722,448.99	6,675,450.00		30,046,998.99
Central Ms Residential Center (Budget Number 2389)									
	Salaries					4,752,993.45			
	Travel and Subsistence					9,957.66			
	Contractual					1,525,242.15			
	Commodities					579,076.54			
	Capital Outlay - Other					1,653.00			
	Capital Outlay - Equip.					106,535.81			
	Subsidies, Loans, Grants					63,134.94			
	Total	4,447,088.00		3,511,124.00	7,958,212.00	7,038,593.55	4,444,388.00		2,594,205.55
South Ms State Hospital (Budget Number 2391)									
	Salaries					5,249,944.90			
	Travel and Subsistence					13,269.50			
	Contractual					1,648,195.40			
	Commodities					481,738.66			
	Capital Outlay - Equip.					67,626.35			
	Subsidies, Loans, Grants					26,053.00			
	Total	5,254,688.00		2,659,819.00	7,914,507.00	7,486,827.81	5,254,688.00		2,232,139.81
Ms Adolescent Center (Budget Number 2392)									
	Salaries					2,953,530.93			
	Travel and Subsistence					4,106.73			
	Contractual					1,012,688.58			
	Commodities					293,771.05			
	Capital Outlay - Equip.					26,185.83			
	Subsidies, Loans, Grants					1,058,454.81			
	Total	1,415,307.00		4,148,898.00	5,564,205.00	5,348,737.93	1,373,729.59		3,975,008.34

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Juvenile Treatment Facility (Budget Number 2393)									
	Salaries					5,944,664.20			
	Travel and Subsistence					12,530.04			
	Contractual					1,159,544.32			
	Commodities					647,766.17			
	Capital Outlay - Other					10,095.00			
	Capital Outlay - Equip.					173,197.77			
	Subsidies, Loans, Grants					1,587,264.39			
	Total	2,846,317.00		7,433,096.00	10,279,413.00	9,535,061.89	2,846,317.00		6,688,744.89
Dmh Alcohol And Drug Abuse (Budget Number 3379)									
	Salaries					480,750.36			
	Travel and Subsistence					20,089.34			
	Contractual					84,929.72			
	Commodities					30,000.00			
	Subsidies, Loans, Grants					4,845,313.98			
	Total			6,470,268.00	6,470,268.00	5,461,083.40			5,461,083.40
Total Hospitals and Hospital Schools		216,134,311.00		394,023,824.00	610,158,135.00	582,722,839.79	216,072,487.10		366,650,352.69
Agriculture, Commerce and Economic Development									
College Of Veterinary Medicine (Budget Number 226B)									
	Subsidies, Loans, Grants					17,291,269.00			
	Total	16,738,349.00	552,920.00		17,291,269.00	17,291,269.00	16,738,349.00	552,920.00	
Dept Of Agriculture And Comm (Budget Number 2401)									
	Salaries					9,549,744.60			
	Travel and Subsistence					97,688.27			
	Contractual					1,882,964.28			
	Commodities					846,980.79			
	Capital Outlay - Other					19,584.00			
	Capital Outlay - Equip.					767,926.51			
	Subsidies, Loans, Grants					544,175.26			
	Total	9,486,299.00		7,747,436.00	17,233,735.00	13,709,063.71	9,486,299.00		4,222,764.71
Beaver Control Assistance Prog (Budget Number 2404)									
	Subsidies, Loans, Grants					850,000.00			
	Total			1,100,000.00	1,100,000.00	850,000.00			850,000.00

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Ms Development Authority (Budget Number 2411)									
	Salaries					19,430,868.29			
	Travel and Subsistence					1,006,737.67			
	Contractual					27,226,787.21			
	Commodities					771,489.50			
	Capital Outlay - Equip.					232,422.92			
	Capital Outlay - Vehicle					36,712.00			
	Capital Outlay - Wireless					3,179.72			
	Subsidies, Loans, Grants					234,272,671.16			
	Total	21,537,660.00		481,816,041.00	503,353,701.00	282,980,868.47	21,494,518.21		261,486,350.26
Coop Extension Service At Msu (Budget Number 2421)									
	Subsidies, Loans, Grants					29,139,390.00			
	Total	28,164,145.00	975,245.00		29,139,390.00	29,139,390.00	28,164,145.00	975,245.00	
Ag And Forestry Experiment Sta (Budget Number 2422)									
	Subsidies, Loans, Grants					22,650,355.00			
	Total	21,484,777.00	1,165,578.00		22,650,355.00	22,650,355.00	21,484,777.00	1,165,578.00	
Asu Experiment Station (Budget Number 2423)									
	Subsidies, Loans, Grants					5,819,110.00			
	Total	5,799,788.00	19,322.00		5,819,110.00	5,819,110.00	5,799,788.00	19,322.00	
Board Of Animal Health (Budget Number 2428)									
	Salaries					1,290,291.38			
	Travel and Subsistence					22,910.69			
	Contractual					220,364.13			
	Commodities					163,640.98			
	Capital Outlay - Equip.					27,844.50			
	Subsidies, Loans, Grants					121,261.09			
	Total	1,216,351.00		835,288.00	2,051,639.00	1,846,312.77	1,160,040.25		686,272.52
Round Up Show (Budget Number 2431)									
	Contractual					61,909.82			
	Total	61,911.00			61,911.00	61,909.82	61,909.82		

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Livestock Premiums (Budget Number 2432)									
	Contractual					24,542.00			
	Total	24,542.00			24,542.00	24,542.00	24,542.00		
District Livestock Shows (Budget Number 2433)									
	Contractual					62,457.99			
	Total	62,458.00			62,458.00	62,457.99	62,457.99		
County Livestock Shows (Budget Number 2434)									
	Contractual					8,000.00			
	Total	18,384.00			18,384.00	8,000.00	8,000.00		
Ncha Eastern Natl Championship (Budget Number 2435)									
	Subsidies, Loans, Grants					50,000.00			
	Total	50,000.00			50,000.00	50,000.00	50,000.00		
Dairy Shows (Budget Number 2437)									
	Contractual					11,956.06			
	Total	11,958.00			11,958.00	11,956.06	11,956.06		
High School Rodeo (Budget Number 2438)									
	Subsidies, Loans, Grants					17,509.00			
	Total	17,509.00			17,509.00	17,509.00	17,509.00		
Forest Products Utilization (Budget Number 2448)									
	Subsidies, Loans, Grants					5,972,870.00			
	Total	5,469,865.00	253,005.00	250,000.00	5,972,870.00	5,972,870.00	5,469,865.00	253,005.00	250,000.00
Egg Marketing Board (Budget Number 3406)									
	Contractual					53,297.33			
	Commodities					1,692.01			
	Subsidies, Loans, Grants					12,780.00			
	Total			74,805.00	74,805.00	67,769.34			67,769.34

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Fair Commission And Coliseum (Budget Number 3430)									
	Salaries					1,104,260.07			
	Travel and Subsistence					4,085.70			
	Contractual					2,921,532.20			
	Commodities					253,324.04			
	Capital Outlay - Equip.					2,045.00			
	Capital Outlay - Vehicle					4,500.00			
	Subsidies, Loans, Grants					56,691.50			
	Total			5,083,060.00	5,083,060.00	4,346,438.51			4,346,438.51
Dixie National Livestock Show (Budget Number 3435)									
	Contractual					329,540.09			
	Commodities					64,823.58			
	Subsidies, Loans, Grants					6,890.00			
	Total			954,150.00	954,150.00	401,253.67			401,253.67
Total Agriculture, Commerce and Economic Development		110,143,996.00	2,966,070.00	497,860,780.00	610,970,846.00	385,311,075.34	110,034,156.33	2,966,070.00	272,310,849.01
Conservation and Recreation									
Department Of Marine Resources (Budget Number 2450)									
	Salaries					7,158,422.98			
	Travel and Subsistence					119,153.22			
	Contractual					4,459,919.22			
	Commodities					1,301,876.23			
	Capital Outlay - Other					34,250.00			
	Capital Outlay - Equip.					852,350.36			
	Capital Outlay - Vehicle					13,526.33			
	Capital Outlay - Wireless					1,947.88			
	Subsidies, Loans, Grants					8,224,282.68			
	Total	1,125,351.00		23,918,844.00	25,044,195.00	22,165,728.90	1,098,259.02		21,067,469.88
Forestry Commission (Budget Number 2451)									
	Salaries					18,080,351.07			
	Travel and Subsistence					96,308.39			
	Contractual					2,761,712.51			
	Commodities					2,311,364.11			
	Capital Outlay - Other					6,250.00			
	Capital Outlay - Equip.					402,768.89			
	Capital Outlay - Vehicle					44,625.00			
	Capital Outlay - Wireless					619.96			
	Subsidies, Loans, Grants					3,359,840.51			
	Total	17,847,780.00		13,346,497.00	31,194,277.00	27,063,840.44	17,847,780.00		9,216,060.44

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Wildlife, Fisheries And Parks (Budget Number 2463)									
	Salaries					27,510,605.02			
	Travel and Subsistence					139,911.14			
	Contractual					16,732,423.95			
	Commodities					6,166,271.90			
	Capital Outlay - Other					6,928,381.50			
	Capital Outlay - Equip.					2,555,171.25			
	Capital Outlay - Vehicle					814,890.89			
	Subsidies, Loans, Grants					2,954,095.66			
	Total	8,710,051.00	125,335.00	63,252,891.00	72,088,277.00	63,801,751.31	8,688,194.07	125,335.00	54,988,222.24
Dept Of Environmental Quality (Budget Number 2471)									
	Salaries					27,922,715.28			
	Travel and Subsistence					556,139.85			
	Contractual					23,439,391.95			
	Commodities					1,028,636.74			
	Capital Outlay - Equip.					985,188.51			
	Capital Outlay - Vehicle					99,221.00			
	Capital Outlay - Wireless					809.93			
	Subsidies, Loans, Grants					116,136,680.97			
	Total	10,228,415.00		291,207,160.00	301,435,575.00	170,168,784.23	10,227,636.03		159,941,148.20
Grand Gulf Military Monument (Budget Number 2472)									
	Salaries					230,131.39			
	Contractual					70,800.16			
	Commodities					30,765.27			
	Capital Outlay - Equip.					12,349.95			
	Capital Outlay - Vehicle					17,172.00			
	Subsidies, Loans, Grants					6,236.78			
	Total	241,750.00		194,487.00	436,237.00	367,455.55	233,521.45		133,934.10
Dept Of Archives And History (Budget Number 2475)									
	Salaries					6,810,583.32			
	Travel and Subsistence					33,630.31			
	Contractual					4,201,863.52			
	Commodities					228,055.37			
	Capital Outlay - Other					96,181.00			
	Capital Outlay - Equip.					73,475.98			
	Capital Outlay - Vehicle					34,570.00			
	Capital Outlay - Wireless					49.99			
	Subsidies, Loans, Grants					3,372,084.17			
	Total	8,992,679.00		8,171,909.00	17,164,588.00	14,850,493.66	8,988,627.31		5,861,866.35

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Ms Oral Histories Project (Budget Number 2479)									
	Subsidies, Loans, Grants					50,000.00			
	Total	50,000.00			50,000.00	50,000.00	50,000.00		
Tennessee-tombigbee Waterway (Budget Number 2483)									
	Salaries					51,000.00			
	Travel and Subsistence					15,000.00			
	Contractual					126,500.00			
	Commodities					7,500.00			
	Total	200,000.00			200,000.00	200,000.00	200,000.00		
Soil And Water Conserv Comm (Budget Number 2486)									
	Salaries					845,605.16			
	Travel and Subsistence					43,330.12			
	Contractual					419,972.78			
	Commodities					113,907.65			
	Capital Outlay - Equip.					10,504.51			
	Subsidies, Loans, Grants					274,808.97			
	Total	779,349.00		3,531,178.00	4,310,527.00	1,708,129.19	779,087.62		929,041.57
Ms River Parkway Commission (Budget Number 2487)									
	Travel and Subsistence					9,330.84			
	Contractual					12,523.29			
	Total	21,855.00			21,855.00	21,854.13	21,854.13		
Tidelands Trust (Budget Number 3452)									
	Salaries					523,558.67			
	Travel and Subsistence					6,301.81			
	Contractual					280,222.23			
	Commodities					163,519.90			
	Capital Outlay - Other					528,155.21			
	Capital Outlay - Equip.					29,719.76			
	Capital Outlay - Wireless					348.99			
	Subsidies, Loans, Grants					5,799,634.50			
	Total			9,787,443.00	9,787,443.00	7,331,461.07			7,331,461.07

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Institute For Forest Inventory (Budget Number 3454)									
	Salaries					85,052.34			
	Travel and Subsistence					2,280.50			
	Contractual					36,248.69			
	Commodities					4,746.13			
	Total			146,780.00	146,780.00	128,327.66			128,327.66
Wildlife Motor Vehicle (Budget Number 3462)									
	Capital Outlay - Equip.					669,076.00			
	Capital Outlay - Vehicle					480,577.00			
	Total			1,500,000.00	1,500,000.00	1,149,653.00			1,149,653.00
Pearl River Timber (Budget Number 3465)									
	Total			50,000.00	50,000.00				
Wildlife Special Timber (Budget Number 3469)									
	Contractual					142,610.58			
	Total			700,000.00	700,000.00	142,610.58			142,610.58
Gulf And Wildlife Protection (Budget Number 346A)									
	Contractual					49,473.69			
	Total			50,000.00	50,000.00	49,473.69			49,473.69
Parks Timber Mgmt Endowment (Budget Number 346D)									
	Contractual					204,321.00			
	Total			300,000.00	300,000.00	204,321.00			204,321.00
Waterfowl Stamp (Budget Number 3470)									
	Contractual					27,197.00			
	Subsidies, Loans, Grants					407,289.13			
	Total			650,000.00	650,000.00	434,486.13			434,486.13

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Oil And Gas Board (Budget Number 3491)									
	Salaries					1,694,902.82			
	Travel and Subsistence					43,667.56			
	Contractual					400,679.02			
	Commodities					76,850.68			
	Capital Outlay - Equip.					38,498.54			
	Capital Outlay - Vehicle					44,720.00			
	Subsidies, Loans, Grants					20,287.66			
	Total			2,639,312.00	2,639,312.00	2,319,606.28			2,319,606.28
Gulf Oil Spill 2010-local Govt (Budget Number 349B)									
	Total			344,398.00	344,398.00				
Total Conservation and Recreation		48,197,230.00	125,335.00	419,790,899.00	468,113,464.00	312,157,976.82	48,134,959.63	125,335.00	263,897,682.19
Insurance and Banking									
Insurance Department (Budget Number 3501)									
	Salaries					8,121,770.13			
	Travel and Subsistence					183,603.70			
	Contractual					3,733,944.78			
	Commodities					430,519.14			
	Capital Outlay - Equip.					159,926.24			
	Capital Outlay - Vehicle					283,979.52			
	Capital Outlay - Wireless					499.90			
	Subsidies, Loans, Grants					12,711,659.52			
	Total			49,784,025.00	49,784,025.00	25,625,902.93			25,625,902.93
State Fire Academy (Budget Number 3502)									
	Salaries					3,980,430.10			
	Travel and Subsistence					39,800.84			
	Contractual					462,036.00			
	Commodities					502,840.36			
	Capital Outlay - Equip.					50,314.47			
	Capital Outlay - Vehicle					117,473.83			
	Capital Outlay - Wireless					149.99			
	Subsidies, Loans, Grants					67,162.17			
	Total			6,205,584.00	6,205,584.00	5,220,207.76			5,220,207.76

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Rural Fire Truck (Budget Number 3507)									
	Subsidies, Loans, Grants					264,376.61			
	Total			1,100,000.00	1,100,000.00	264,376.61			264,376.61
Dept Of Banking And Consum Fin (Budget Number 3511)									
	Salaries					5,083,412.28			
	Travel and Subsistence					1,224,553.64			
	Contractual					905,206.21			
	Commodities					191,372.56			
	Capital Outlay - Equip.					72,740.50			
	Capital Outlay - Vehicle					12,048.31			
	Total			7,713,849.00	7,713,849.00	7,489,333.50			7,489,333.50
Workers Compensation Comm (Budget Number 3521)									
	Salaries					4,369,487.29			
	Travel and Subsistence					74,369.61			
	Contractual					922,982.87			
	Commodities					64,481.91			
	Capital Outlay - Equip.					27,450.00			
	Capital Outlay - Vehicle					42,709.20			
	Subsidies, Loans, Grants					150,000.00			
	Total			6,017,689.00	6,017,689.00	5,651,480.88			5,651,480.88
Public Empl Retirement System (Budget Number 3531)									
	Salaries					8,972,710.48			
	Travel and Subsistence					76,470.41			
	Contractual					6,799,789.06			
	Commodities					225,646.09			
	Capital Outlay - Equip.					111,178.35			
	Capital Outlay - Vehicle					81,696.10			
	Total			17,487,377.78	17,487,377.78	16,267,490.49			16,267,490.49
Total Insurance and Banking				88,308,524.78	88,308,524.78	60,518,792.17			60,518,792.17

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Corrections									
Dpt Of Corrections Institution (Budget Number 2551)									
	Salaries					119,006,368.08			
	Travel and Subsistence					536,498.41			
	Contractual					28,172,511.63			
	Commodities					20,161,462.59			
	Capital Outlay - Other					120,850.00			
	Capital Outlay - Equip.					1,904,991.74			
	Capital Outlay - Vehicle					912,874.00			
	Capital Outlay - Wireless					5,769.74			
	Subsidies, Loans, Grants					4,035,966.91			
	Total	143,180,329.13		34,170,593.71	177,350,922.84	174,857,293.10	143,179,145.64		31,678,147.46
Farming Operations (Budget Number 2552)									
	Salaries					452,776.80			
	Travel and Subsistence					2,078.72			
	Contractual					317,342.33			
	Commodities					1,084,986.19			
	Capital Outlay - Other					112,810.00			
	Capital Outlay - Equip.					316,996.94			
	Subsidies, Loans, Grants					22,582.00			
	Total			3,319,195.00	3,319,195.00	2,309,572.98			2,309,572.98
Parole Board (Budget Number 2553)									
	Salaries					638,087.65			
	Travel and Subsistence					27,021.30			
	Contractual					51,720.17			
	Commodities					3,580.52			
	Total	750,466.00			750,466.00	720,409.64	720,409.64		
Medical Services (Budget Number 2554)									
	Salaries					239,334.51			
	Contractual					67,397,111.54			
	Subsidies, Loans, Grants					782,155.53			
	Total	63,463,906.00		6,992,543.00	70,456,449.00	68,418,601.58	63,442,673.14		4,975,928.44

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Private Prisons (Budget Number 2555)									
	Contractual					69,524,407.33			
	Total	69,524,407.87			69,524,407.87	69,524,407.33	69,524,407.33		
Regional Facilities (Budget Number 2556)									
	Contractual					47,669,395.13			
	Total	45,208,829.00		2,500,000.00	47,708,829.00	47,669,395.13	45,208,829.00		2,460,566.13
Housing Costs (Budget Number 2557)									
	Contractual					15,498,175.42			
	Total	12,504,581.00		3,000,000.00	15,504,581.00	15,498,175.42	12,504,285.42		2,993,890.00
Training Revolving (Budget Number 3554)									
	Total			158,907.95	158,907.95				
Community Service Revolving (Budget Number 3556)									
	Total			231,206.39	231,206.39				
Total Corrections		334,632,519.00		50,372,446.05	385,004,965.05	378,997,855.18	334,579,750.17		44,418,105.01
Interdepartmental Service Agencies									
Information Technology Service (Budget Number 3601)									
	Salaries					10,633,501.47			
	Travel and Subsistence					102,964.89			
	Contractual					27,939,638.66			
	Commodities					541,222.56			
	Capital Outlay - Equip.					3,042,752.53			
	Capital Outlay - Vehicle					177,868.15			
	Subsidies, Loans, Grants					33,295.51			
	Total			46,624,378.00	46,624,378.00	42,471,243.77			42,471,243.77

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Personnel Board (Budget Number 3614)									
	Salaries					3,816,862.96			
	Travel and Subsistence					23,416.76			
	Contractual					1,247,445.44			
	Commodities					118,504.04			
	Capital Outlay - Equip.					15,520.98			
	Total			5,696,423.00	5,696,423.00	5,221,750.18			5,221,750.18
Total Interdepartmental Service Agencies				52,320,801.00	52,320,801.00	47,692,993.95			47,692,993.95
Social Welfare									
Rehab For The Blind (Budget Number 2235)									
	Salaries					3,682,422.40			
	Travel and Subsistence					111,984.35			
	Contractual					593,672.63			
	Commodities					75,532.41			
	Capital Outlay - Equip.					151,850.60			
	Subsidies, Loans, Grants					3,743,787.24			
	Total	1,527,636.00		13,863,756.00	15,391,392.00	8,359,249.63	1,527,636.00		6,831,613.63
Special Disability Program (Budget Number 2240)									
	Salaries					7,119,824.03			
	Travel and Subsistence					282,955.16			
	Contractual					1,631,584.95			
	Commodities					118,195.37			
	Capital Outlay - Equip.					59,357.17			
	Subsidies, Loans, Grants					45,017,167.53			
	Total	9,643,104.00		53,462,682.00	63,105,786.00	54,229,084.21	9,643,104.00		44,585,980.21
Division Of Medicaid (Budget Number 2328)									
	Salaries					47,678,334.15			
	Travel and Subsistence					612,999.50			
	Contractual					86,165,455.09			
	Commodities					790,238.60			
	Capital Outlay - Equip.					482,047.67			
	Capital Outlay - Vehicle					78,988.00			
	Subsidies, Loans, Grants					5,060,438,563.74			
	Total	571,549,188.00		5,006,769,838.00	5,578,319,026.00	5,196,246,626.75	571,539,757.03		4,624,706,869.72

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Vocational Rehab Services (Budget Number 2330)									
	Salaries					19,953,453.52			
	Travel and Subsistence					666,853.04			
	Contractual					3,338,041.58			
	Commodities					352,977.03			
	Capital Outlay - Equip.					200,041.88			
	Capital Outlay - Vehicle					1,895.00			
	Capital Outlay - Wireless					149.99			
	Subsidies, Loans, Grants					20,367,392.94			
	Total	7,887,965.00		52,541,244.00	60,429,209.00	44,880,804.98	7,887,965.00		36,992,839.98
Public Assistance (Budget Number 2651)									
	Salaries					42,631,505.80			
	Travel and Subsistence					1,380,430.40			
	Contractual					17,089,340.32			
	Commodities					748,187.73			
	Capital Outlay - Equip.					1,154,988.19			
	Capital Outlay - Vehicle					250,663.83			
	Capital Outlay - Wireless					3,112.33			
	Subsidies, Loans, Grants					974,272,872.89			
	Total	31,544,770.00		1,178,168,160.00	1,209,712,930.00	1,037,531,101.49	37,072,455.34		1,000,458,646.15
Child Support (Budget Number 2652)									
	Salaries					17,790,378.15			
	Travel and Subsistence					335,452.58			
	Contractual					12,069,312.33			
	Commodities					217,642.95			
	Capital Outlay - Equip.					154,948.02			
	Subsidies, Loans, Grants					1,505,427.76			
	Total	7,560,230.00		31,641,133.00	39,201,363.00	32,073,161.79	7,560,230.00		24,512,931.79
Social Services (Budget Number 2653)									
	Salaries					56,447,033.83			
	Travel and Subsistence					6,146,664.68			
	Contractual					24,639,591.51			
	Commodities					852,799.89			
	Capital Outlay - Equip.					778,236.93			
	Capital Outlay - Wireless					2,948.99			
	Subsidies, Loans, Grants					45,462,561.42			
	Total	72,009,847.00		139,561,328.00	211,571,175.00	134,329,837.25	69,221,787.00		65,108,050.25

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Department Of Human Services (Budget Number 2655)									
	Salaries					9,253,167.43			
	Travel and Subsistence					192,718.96			
	Contractual					2,491,234.36			
	Commodities					158,564.17			
	Capital Outlay - Equip.					149,854.52			
	Capital Outlay - Wireless					4,849.81			
	Subsidies, Loans, Grants					36,773.76			
	Total	6,678,000.00		7,891,672.00	14,569,672.00	12,287,163.01	5,793,532.00		6,493,631.01
Office For Children And Youth (Budget Number 2658)									
	Salaries					1,804,916.80			
	Travel and Subsistence					149,772.93			
	Contractual					1,796,482.84			
	Commodities					28,595.22			
	Capital Outlay - Equip.					12,951.70			
	Capital Outlay - Wireless					599.98			
	Subsidies, Loans, Grants					70,460,689.92			
	Total	7,340,000.00		75,821,788.00	83,161,788.00	74,254,009.39	7,028,371.00		67,225,638.39
Aging And Adult Services (Budget Number 2659)									
	Salaries					1,523,654.73			
	Travel and Subsistence					143,104.95			
	Contractual					819,826.23			
	Commodities					36,207.38			
	Capital Outlay - Equip.					10,309.92			
	Subsidies, Loans, Grants					18,717,373.68			
	Total	1,087,000.00		24,371,678.00	25,458,678.00	21,250,476.89	1,059,056.00		20,191,420.89
Youth Services (Budget Number 2662)									
	Salaries					14,900,200.48			
	Travel and Subsistence					268,739.41			
	Contractual					2,865,477.65			
	Commodities					644,288.26			
	Capital Outlay - Other					10,710.48			
	Capital Outlay - Equip.					163,336.66			
	Subsidies, Loans, Grants					7,049,252.61			
	Total	18,552,000.00		12,365,000.00	30,917,000.00	25,902,005.55	17,001,972.76		8,900,032.79

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Rehab Assistive Technology Ctr (Budget Number 3238)									
	Total			3,000,000.00	3,000,000.00				
Spinal Cord And Head Injury (Budget Number 3332)									
	Salaries					1,565,699.31			
	Travel and Subsistence					64,980.98			
	Contractual					198,305.44			
	Commodities					16,063.68			
	Capital Outlay - Equip.					32,210.72			
	Subsidies, Loans, Grants					19,429,498.47			
	Total	2,500,000.00		25,543,763.00	28,043,763.00	21,306,758.60	2,500,000.00		18,806,758.60
Department Of Rehab Services (Budget Number 3335)									
	Salaries					1,640,169.63			
	Travel and Subsistence					96,220.69			
	Contractual					362,056.39			
	Commodities					90,573.24			
	Capital Outlay - Equip.					78,856.82			
	Capital Outlay - Vehicle					6,461.72			
	Capital Outlay - Wireless					549.97			
	Subsidies, Loans, Grants					167,731.32			
	Total			3,638,290.00	3,638,290.00	2,442,619.78			2,442,619.78
Disability Determination Serv (Budget Number 3340)									
	Salaries					12,513,687.95			
	Travel and Subsistence					153,158.83			
	Contractual					5,259,289.44			
	Commodities					335,473.01			
	Capital Outlay - Equip.					104,835.70			
	Subsidies, Loans, Grants					14,247,405.17			
	Total			42,591,880.00	42,591,880.00	32,613,850.10			32,613,850.10
Community Services (Budget Number 3649)									
	Salaries					748,156.12			
	Travel and Subsistence					72,973.23			
	Contractual					417,583.11			
	Commodities					74,300.29			
	Capital Outlay - Equip.					4,554.89			
	Subsidies, Loans, Grants					44,568,076.37			
	Total			52,033,306.00	52,033,306.00	45,885,644.01			45,885,644.01

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Social Services Block Grant (Budget Number 3650)									
	Salaries					182,800.36			
	Travel and Subsistence					499.95			
	Contractual					61,325.97			
	Commodities					1,857.17			
	Capital Outlay - Equip.					140.10			
	Subsidies, Loans, Grants					95,292.15			
	Total			2,469,984.00	2,469,984.00	341,915.70			341,915.70
Dept Of Employment Security (Budget Number 3671)									
	Salaries					27,192,454.13			
	Travel and Subsistence					424,481.67			
	Contractual					24,111,680.45			
	Commodities					447,237.64			
	Capital Outlay - Other					109,955.00			
	Capital Outlay - Equip.					739,109.92			
	Subsidies, Loans, Grants					29,121,541.09			
	Total			263,197,812.00	263,197,812.00	82,146,459.90			82,146,459.90
Total Social Welfare		737,879,740.00		6,988,933,314.00	7,726,813,054.00	6,826,080,769.03	737,835,866.13		6,088,244,902.90
Public Protection and Assistance to Veterans									
National Guard (Budget Number 2701)									
	Salaries					1,955,176.50			
	Travel and Subsistence					20,279.43			
	Contractual					35,839.23			
	Commodities					57,546.05			
	Capital Outlay - Equip.					5,246.00			
	Capital Outlay - Vehicle					7,621.99			
	Subsidies, Loans, Grants					2,449,884.00			
	Total	4,531,669.00			4,531,669.00	4,531,593.20	4,531,593.20		
Armory Construction (Budget Number 2703)									
	Contractual					458,714.60			
	Commodities					196,012.13			
	Capital Outlay - Other					4,571,926.11			
	Capital Outlay - Equip.					164,270.37			
	Subsidies, Loans, Grants					139,635.80			
	Total			8,010,703.00	8,010,703.00	5,530,559.01			5,530,559.01

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Armed Forces Museum (Budget Number 2705)									
	Salaries					376,963.52			
	Travel and Subsistence					1,895.08			
	Contractual					49,021.83			
	Commodities					26,459.71			
	Total	463,782.00			463,782.00	454,340.14	454,340.14		
Camp Shelby Youth Challenge (Budget Number 2706)									
	Salaries					26,466.13			
	Travel and Subsistence					33.64			
	Contractual					26,139.84			
	Commodities					1,132.81			
	Subsidies, Loans, Grants					1,904,901.73			
	Total	1,960,686.00			1,960,686.00	1,958,674.15	1,958,674.15		
National Guard Educ Assistance (Budget Number 2708)									
	Contractual					485,752.61			
	Total	500,000.00			500,000.00	485,752.61	485,752.61		
Highway Safety Patrol (Budget Number 2711)									
	Salaries					55,426,983.81			
	Travel and Subsistence					277,116.24			
	Contractual					24,667,296.58			
	Commodities					5,973,434.12			
	Capital Outlay - Other					17,500.00			
	Capital Outlay - Equip.					3,214,608.04			
	Capital Outlay - Vehicle					2,597,792.94			
	Capital Outlay - Wireless					449.90			
	Subsidies, Loans, Grants					11,549,039.69			
	Total	50,008,581.00		67,648,158.00	117,656,739.00	103,724,221.32	49,538,084.90		54,186,136.42
Crime Laboratory (Budget Number 2713)									
	Salaries					6,702,833.23			
	Travel and Subsistence					56,054.04			
	Contractual					1,821,087.79			
	Commodities					694,252.81			
	Capital Outlay - Equip.					466,138.29			
	Capital Outlay - Vehicle					92,540.43			
	Capital Outlay - Wireless					199.99			
	Subsidies, Loans, Grants					100,020.00			
	Total	6,445,703.00		4,749,084.00	11,194,787.00	9,933,126.58	6,445,702.38		3,487,424.20

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Law Enforcement Training Acad (Budget Number 2714)									
	Salaries					568,018.09			
	Contractual					429,199.30			
	Commodities					205,785.26			
	Capital Outlay - Equip.					39,235.50			
	Subsidies, Loans, Grants					241,616.08			
	Total	338,892.00		1,277,333.00	1,616,225.00	1,483,854.23	338,867.54		1,144,986.69
Department Of Public Safety (Budget Number 2715)									
	Salaries					3,275,237.93			
	Travel and Subsistence					15,463.79			
	Contractual					4,717,133.67			
	Commodities					73,101.47			
	Capital Outlay - Equip.					5,702.00			
	Capital Outlay - Vehicle					1,455.00			
	Capital Outlay - Wireless					249.97			
	Subsidies, Loans, Grants					890,105.95			
	Total	2,412,688.00		9,014,161.00	11,426,849.00	8,978,449.78	2,412,688.00		6,565,761.78
Bureau Of Narcotics (Budget Number 2718)									
	Salaries					9,672,351.96			
	Travel and Subsistence					52,651.44			
	Contractual					2,067,358.38			
	Commodities					801,031.51			
	Capital Outlay - Equip.					118,092.28			
	Capital Outlay - Vehicle					395,177.00			
	Subsidies, Loans, Grants					641,388.13			
	Total	10,554,533.00		4,342,097.00	14,896,630.00	13,748,050.70	10,413,167.70		3,334,883.00
Emergency Management (Budget Number 2721)									
	Salaries					7,709,011.18			
	Travel and Subsistence					139,449.09			
	Contractual					12,537,500.80			
	Commodities					274,183.33			
	Capital Outlay - Equip.					184,128.06			
	Capital Outlay - Vehicle					91,155.12			
	Capital Outlay - Wireless					1,049.92			
	Subsidies, Loans, Grants					3,520,579.70			
	Total	3,869,477.00		33,476,952.00	37,346,429.00	24,457,057.20	3,869,477.00		20,587,580.20

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Emergency Mgmt Disaster Relief (Budget Number 2725)									
	Salaries					911,950.56			
	Travel and Subsistence					216,586.44			
	Contractual					8,135,967.05			
	Commodities					312,921.25			
	Capital Outlay - Equip.					154,646.74			
	Capital Outlay - Vehicle					173,463.54			
	Subsidies, Loans, Grants					127,171,054.15			
	Total	663,780.00		469,988,319.73	470,652,099.73	137,076,589.73	663,780.00		136,412,809.73
Veterans Affairs Board (Budget Number 2731)									
	Salaries					21,238,955.83			
	Travel and Subsistence					58,927.64			
	Contractual					11,126,951.25			
	Commodities					3,987,551.53			
	Capital Outlay - Equip.					255,252.16			
	Capital Outlay - Vehicle					54,501.85			
	Subsidies, Loans, Grants					260,010.00			
	Total	6,256,707.00		36,170,047.00	42,426,754.00	36,982,150.26	6,032,259.21		30,949,891.05
Medical Examiner (Budget Number 2740)									
	Salaries					1,073,535.56			
	Travel and Subsistence					9,223.00			
	Contractual					826,389.18			
	Commodities					139,928.65			
	Capital Outlay - Equip.					20,199.34			
	Capital Outlay - Vehicle					2,690.00			
	Capital Outlay - Wireless					199.99			
	Subsidies, Loans, Grants					500,000.00			
	Total	547,514.00		2,568,284.00	3,115,798.00	2,572,165.72	547,514.00		2,024,651.72
Homeland Security (Budget Number 2757)									
	Salaries					1,107,093.74			
	Travel and Subsistence					39,407.42			
	Contractual					425,018.37			
	Commodities					125,074.22			
	Capital Outlay - Equip.					64,015.82			
	Capital Outlay - Vehicle					72,724.16			
	Subsidies, Loans, Grants					29,173,452.81			
	Total	97,907.00		46,902,705.00	47,000,612.00	31,006,786.54	72,488.23		30,934,298.31

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Public Safety Planning (Budget Number 3102)									
	Salaries					1,780,678.28			
	Travel and Subsistence					94,549.36			
	Contractual					1,844,548.97			
	Commodities					387,566.22			
	Capital Outlay - Equip.					29,780.94			
	Subsidies, Loans, Grants					19,942,366.52			
	Total	223,267.00		28,077,330.00	28,300,597.00	24,079,490.29	209,403.01		23,870,087.28
Alcohol/drug Treatment & Educ (Budget Number 310E)									
	Subsidies, Loans, Grants					100,000.00			
	Total			100,000.00	100,000.00	100,000.00			100,000.00
Statewide Wireless Commun Sys (Budget Number 3603)									
	Salaries					319,305.08			
	Travel and Subsistence					2,078.26			
	Contractual					8,134,815.90			
	Commodities					18,767.97			
	Capital Outlay - Other					40,779.00			
	Capital Outlay - Equip.					14,889,804.90			
	Capital Outlay - Vehicle					3,960.03			
	Total			59,273,273.00	59,273,273.00	23,409,511.14			23,409,511.14
National Guard Timber Sales (Budget Number 3700)									
	Salaries					241,424.22			
	Contractual					277,475.56			
	Commodities					5,068.31			
	Total			577,000.00	577,000.00	523,968.09			523,968.09
National Guard Federal (Budget Number 3701)									
	Salaries					18,904,412.74			
	Travel and Subsistence					119,770.29			
	Contractual					23,009,301.52			
	Commodities					1,906,176.99			
	Capital Outlay - Other					7,891,496.31			
	Capital Outlay - Equip.					1,337,344.65			
	Capital Outlay - Vehicle					96,601.00			
	Subsidies, Loans, Grants					5.00			
	Total			74,225,568.00	74,225,568.00	53,265,108.50			53,265,108.50

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Camp Shelby Base Operation (Budget Number 3705)									
	Salaries					4,548,521.70			
	Travel and Subsistence					11,267.82			
	Contractual					1,285,903.37			
	Commodities					1,140,748.51			
	Capital Outlay - Other					91,874.50			
	Capital Outlay - Equip.					122,110.86			
	Capital Outlay - Vehicle					8,934.60			
	Total			7,532,745.00	7,532,745.00	7,209,361.36			7,209,361.36
Ang Training Site Base Oper (Budget Number 3709)									
	Salaries					11,666,088.53			
	Travel and Subsistence					35,698.65			
	Contractual					6,975,490.64			
	Commodities					608,843.32			
	Capital Outlay - Other					1,201,991.65			
	Capital Outlay - Equip.					98,712.77			
	Capital Outlay - Vehicle					45,784.53			
	Total			16,812,872.00	16,812,872.00	20,632,610.09			20,632,610.09
Crime Stoppers (Budget Number 371D)									
	Salaries					59,542.48			
	Travel and Subsistence					482.43			
	Contractual					80,003.19			
	Commodities					44,134.39			
	Capital Outlay - Wireless					49.99			
	Subsidies, Loans, Grants					5,000.00			
	Total			199,500.00	199,500.00	189,212.48			189,212.48
Veterans Home Purchase Board (Budget Number 3734)									
	Salaries					938,642.56			
	Travel and Subsistence					25,164.87			
	Contractual					324,854.14			
	Commodities					24,107.05			
	Capital Outlay - Equip.					4,897.98			
	Subsidies, Loans, Grants					27,984,522.42			
	Total			47,249,690.00	47,249,690.00	29,302,189.02			29,302,189.02

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
County Jail Officer Training (Budget Number 3741)									
	Salaries					53,444.83			
	Travel and Subsistence					329.05			
	Contractual					8,449.24			
	Commodities					175.34			
	Subsidies, Loans, Grants					358,605.65			
	Total			487,828.00	487,828.00	421,004.11			421,004.11
Law Enforcement Stds And Trg (Budget Number 3742)									
	Salaries					305,800.99			
	Travel and Subsistence					10,205.61			
	Contractual					120,715.47			
	Commodities					17,630.35			
	Capital Outlay - Equip.					4,604.00			
	Subsidies, Loans, Grants					1,686,215.22			
	Total			2,410,155.00	2,410,155.00	2,145,171.64			2,145,171.64
Emergency Telecom Stds And Trg (Budget Number 3744)									
	Salaries					267,644.09			
	Travel and Subsistence					3,002.33			
	Contractual					36,095.99			
	Commodities					7,438.98			
	Subsidies, Loans, Grants					1,328,827.41			
	Total			1,780,416.00	1,780,416.00	1,643,008.80			1,643,008.80
Leadership Council On Aging (Budget Number 3746)									
	Salaries					116,755.63			
	Travel and Subsistence					1,863.93			
	Contractual					16,837.29			
	Commodities					1,811.77			
	Subsidies, Loans, Grants					170,637.90			
	Total			638,264.00	638,264.00	307,906.52			307,906.52
Juvenile Facility Monitoring (Budget Number 3749)									
	Salaries					166,114.32			
	Travel and Subsistence					6,193.67			
	Contractual					27,819.34			
	Commodities					5,482.45			
	Subsidies, Loans, Grants					200,000.00			
	Total	75,427.00		447,369.00	522,796.00	405,609.78	27,454.19		378,155.59
Total Public Protection and Assistance to Veterans		88,950,613.00		923,959,853.73	1,012,910,466.73	546,557,522.99	88,001,246.26		458,556,276.73

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Local Assistance									
Homestead Exemption (Budget Number 2751)									
	Subsidies, Loans, Grants					81,109,281.00			
	Total	81,109,281.00			81,109,281.00	81,109,281.00	81,109,281.00		
Total Local Assistance		81,109,281.00			81,109,281.00	81,109,281.00	81,109,281.00		
Motor Vehicle and Other Regulatory Agencies									
Dept Of Rev License Tag Div (Budget Number 2806)									
	Contractual					285,861.96			
	Commodities					2,864,144.67			
	Total			3,319,644.00	3,319,644.00	3,150,006.63			3,150,006.63
Board Of Bar Admissions (Budget Number 3056)									
	Salaries					151,547.70			
	Travel and Subsistence					18,918.83			
	Contractual					175,415.29			
	Commodities					14,395.21			
	Capital Outlay - Equip.					1,862.88			
	Capital Outlay - Vehicle					1,513.66			
	Total			406,515.00	406,515.00	363,653.57			363,653.57
Bd Of Exam For Lic Prof Couns (Budget Number 3600)									
	Travel and Subsistence					6,753.10			
	Contractual					140,622.80			
	Commodities					5,488.10			
	Total			159,078.00	159,078.00	152,864.00			152,864.00
Board Of Polygraph Examiners (Budget Number 371F)									
	Contractual					100.00			
	Commodities					144.00			
	Total			1,500.00	1,500.00	244.00			244.00

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Public Service Commission (Budget Number 3811)									
	Salaries					4,226,061.06			
	Travel and Subsistence					358,202.80			
	Contractual					805,187.80			
	Commodities					117,483.80			
	Capital Outlay - Equip.					48,697.00			
	Capital Outlay - Vehicle					52,660.26			
	Total			6,271,569.00	6,271,569.00	5,608,292.72			5,608,292.72
Pub Utilities Staff Regulation (Budget Number 3812)									
	Salaries					1,958,083.77			
	Travel and Subsistence					70,630.45			
	Contractual					182,827.07			
	Commodities					8,227.73			
	Total			2,452,578.00	2,452,578.00	2,219,769.02			2,219,769.02
Telephone Solicitation Reg (Budget Number 3813)									
	Contractual					158,089.56			
	Total			200,000.00	200,000.00	158,089.56			158,089.56
Auctioneer Commission (Budget Number 3820)									
	Salaries					70,837.08			
	Travel and Subsistence					12,799.45			
	Contractual					37,063.63			
	Commodities					1,749.64			
	Capital Outlay - Equip.					1,025.00			
	Capital Outlay - Wireless					299.99			
	Total			123,838.00	123,838.00	123,774.79			123,774.79
Board Of Nursing Home Admin (Budget Number 3821)									
	Salaries					80,232.17			
	Travel and Subsistence					3,342.53			
	Contractual					69,109.48			
	Commodities					9,577.31			
	Total			169,762.00	169,762.00	162,261.49			162,261.49

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Board Of Cosmetology (Budget Number 3822)									
	Salaries					452,604.00			
	Travel and Subsistence					150,946.61			
	Contractual					181,582.10			
	Commodities					12,327.27			
	Capital Outlay - Equip.					9,997.76			
	Total			892,646.00	892,646.00	807,457.74			807,457.74
Board Of Psychology (Budget Number 3823)									
	Travel and Subsistence					22,284.36			
	Contractual					96,041.41			
	Commodities					1,087.84			
	Total			124,668.00	124,668.00	119,413.61			119,413.61
Board Of Dental Examiners (Budget Number 3824)									
	Salaries					347,005.36			
	Travel and Subsistence					30,374.22			
	Contractual					204,168.71			
	Commodities					51,787.95			
	Capital Outlay - Equip.					40,257.90			
	Subsidies, Loans, Grants					64,950.00			
	Total			738,722.00	738,722.00	738,544.14			738,544.14
Board Of Veterinary Examiners (Budget Number 3827)									
	Salaries					2,068.00			
	Travel and Subsistence					9,579.03			
	Contractual					160,846.63			
	Commodities					2,919.53			
	Capital Outlay - Equip.					1,138.55			
	Total			194,235.00	194,235.00	176,551.74			176,551.74
Board Of Physical Therapy (Budget Number 3828)									
	Salaries					153,720.92			
	Travel and Subsistence					5,108.79			
	Contractual					81,266.12			
	Commodities					9,083.42			
	Total			295,398.00	295,398.00	249,179.25			249,179.25

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Board Of Medical Licensure (Budget Number 3829)									
	Salaries					1,147,279.73			
	Travel and Subsistence					33,784.53			
	Contractual					550,328.31			
	Commodities					38,698.88			
	Capital Outlay - Equip.					55,663.95			
	Subsidies, Loans, Grants					250,100.00			
	Total			2,339,484.00	2,339,484.00	2,075,855.40			2,075,855.40
Board Of Optometry (Budget Number 3831)									
	Salaries					600.00			
	Travel and Subsistence					11,307.35			
	Contractual					93,729.80			
	Total			113,673.00	113,673.00	105,637.15			105,637.15
Real Estate Commission (Budget Number 3832)									
	Salaries					752,681.99			
	Travel and Subsistence					38,634.94			
	Contractual					608,975.54			
	Commodities					18,092.79			
	Capital Outlay - Equip.					8,143.00			
	Capital Outlay - Vehicle					1,370.00			
	Subsidies, Loans, Grants					1,876.91			
	Total			1,517,410.00	1,517,410.00	1,429,775.17			1,429,775.17
Board Of Funeral Service (Budget Number 3833)									
	Salaries					95,864.53			
	Travel and Subsistence					10,325.84			
	Contractual					154,900.45			
	Commodities					6,256.49			
	Capital Outlay - Equip.					968.00			
	Capital Outlay - Vehicle					4,790.00			
	Total			285,042.00	285,042.00	273,105.31			273,105.31
Board Of Contractors (Budget Number 3834)									
	Salaries					832,763.14			
	Travel and Subsistence					148,207.65			
	Contractual					314,390.45			
	Commodities					53,420.62			
	Capital Outlay - Equip.					25,510.59			
	Capital Outlay - Vehicle					3,030.47			
	Subsidies, Loans, Grants					834,035.00			
	Total			2,312,916.00	2,312,916.00	2,211,357.92			2,211,357.92

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Real Estate Appraisal Board (Budget Number 3836)									
	Salaries					216,945.68			
	Travel and Subsistence					31,057.43			
	Contractual					37,792.62			
	Commodities					6,426.01			
	Total			420,967.00	420,967.00	292,221.74			292,221.74
Board Of Nursing (Budget Number 3838)									
	Salaries					1,522,531.63			
	Travel and Subsistence					48,554.67			
	Contractual					810,525.03			
	Commodities					68,405.52			
	Capital Outlay - Equip.					2,848.00			
	Capital Outlay - Vehicle					17,999.00			
	Capital Outlay - Wireless					539.93			
	Subsidies, Loans, Grants					197,288.00			
	Total			2,742,310.00	2,742,310.00	2,668,691.78			2,668,691.78
Motor Vehicle Commission (Budget Number 3839)									
	Salaries					230,154.22			
	Travel and Subsistence					16,901.40			
	Contractual					60,455.79			
	Commodities					6,988.77			
	Total			340,359.00	340,359.00	314,500.18			314,500.18
Board Of Barber Examiners (Budget Number 3840)									
	Salaries					141,531.71			
	Travel and Subsistence					64,508.68			
	Contractual					38,605.76			
	Commodities					8,864.15			
	Capital Outlay - Equip.					3,965.39			
	Subsidies, Loans, Grants					13.63			
	Total			312,281.00	312,281.00	257,489.32			257,489.32
Bd Of Prof Engineers And Surv (Budget Number 3842)									
	Salaries					312,319.99			
	Travel and Subsistence					23,170.25			
	Contractual					149,812.40			
	Commodities					14,500.83			
	Total			565,382.00	565,382.00	499,803.47			499,803.47

		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Athletic Commission (Budget Number 3843)									
	Salaries					52,287.50			
	Travel and Subsistence					19,024.90			
	Contractual					23,908.00			
	Commodities					5,075.42			
	Capital Outlay - Equip.					4,153.00			
	Total			166,359.00	166,359.00	104,448.82			104,448.82
Board Of Registr For Foresters (Budget Number 3844)									
	Salaries					1,480.00			
	Travel and Subsistence					4,151.32			
	Contractual					22,199.73			
	Commodities					421.14			
	Total			28,500.00	28,500.00	28,252.19			28,252.19
Board Of Public Accountancy (Budget Number 3845)									
	Salaries					345,034.28			
	Travel and Subsistence					30,999.15			
	Contractual					150,085.21			
	Commodities					8,706.49			
	Capital Outlay - Equip.					4,317.43			
	Total			665,731.00	665,731.00	539,142.56			539,142.56
Board Of Pharmacy (Budget Number 3846)									
	Salaries					1,279,150.85			
	Travel and Subsistence					53,076.68			
	Contractual					497,167.66			
	Commodities					193,983.52			
	Capital Outlay - Equip.					109,924.99			
	Capital Outlay - Vehicle					19,624.00			
	Subsidies, Loans, Grants					23,280.00			
	Total			2,309,301.00	2,309,301.00	2,176,207.70			2,176,207.70
Comm On The Status Of Women (Budget Number 3847)									
	Salaries					41,738.13			
	Contractual					2,517.86			
	Commodities					1,496.75			
	Total	40,451.00		100,000.00	140,451.00	45,752.74	40,238.13		5,514.61

State of Mississippi 2014 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures			
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Board Of Architecture (Budget Number 3848)									
	Salaries					145,444.91			
	Travel and Subsistence					38,631.51			
	Contractual					149,989.11			
	Commodities					13,644.28			
	Total			397,336.00	397,336.00	347,709.81			347,709.81
Board Of Chiropractic Exam (Budget Number 3849)									
	Salaries					39,713.52			
	Travel and Subsistence					6,275.63			
	Contractual					11,605.53			
	Commodities					622.19			
	Total			60,277.00	60,277.00	58,216.87			58,216.87
Board Of Massage Therapy (Budget Number 3857)									
	Salaries					1,360.00			
	Travel and Subsistence					3,504.50			
	Contractual					167,165.55			
	Commodities					529.61			
	Capital Outlay - Equip.					3,194.00			
	Capital Outlay - Vehicle					3,120.00			
	Total			219,000.00	219,000.00	178,873.66			178,873.66
Board Of Reg Prof Geologists (Budget Number 3858)									
	Salaries					93,004.01			
	Travel and Subsistence					498.32			
	Contractual					25,856.25			
	Commodities					2,991.37			
	Capital Outlay - Equip.					1,423.00			
	Total			149,856.00	149,856.00	123,772.95			123,772.95
Bd Of Soc Wrkrs And Fam Therap (Budget Number 3859)									
	Salaries					146,409.32			
	Travel and Subsistence					12,948.80			
	Contractual					80,983.45			
	Commodities					5,634.59			
	Total			266,581.00	266,581.00	245,976.16			245,976.16
Total Motor Vehicle and Other Regulatory Agencies		40,451.00		30,662,918.00	30,703,369.00	28,006,893.16	40,238.13		27,966,655.03

Final Budget		Expenditures							
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Miscellaneous									
Arts Commission (Budget Number 2865)									
	Salaries					622,091.54			
	Travel and Subsistence					31,591.09			
	Contractual					533,541.73			
	Commodities					49,716.79			
	Capital Outlay - Equip.					11,048.87			
	Capital Outlay - Vehicle					8,921.88			
	Subsidies, Loans, Grants					1,249,582.51			
	Total	1,336,629.00	450,000.00	1,029,990.00	2,816,619.00	2,506,494.41	1,336,629.00	449,999.60	719,865.81
Total Miscellaneous		1,336,629.00	450,000.00	1,029,990.00	2,816,619.00	2,506,494.41	1,336,629.00	449,999.60	719,865.81
Public Works									
Office Of State Aid Road Const (Budget Number 2946)									
	Salaries					3,336,158.03			
	Travel and Subsistence					63,451.73			
	Contractual					1,132,843.48			
	Commodities					96,206.71			
	Capital Outlay - Equip.					14,566.56			
	Capital Outlay - Vehicle					151,822.00			
	Subsidies, Loans, Grants					125,174,079.13			
	Total			175,753,086.40	175,753,086.40	129,969,127.64			129,969,127.64
Capital Improv Agency Reapprop (Budget Number 3931)									
	Capital Outlay - Other					11,621,823.88			
	Subsidies, Loans, Grants					131,662.21			
	Total			23,171,102.00	23,171,102.00	11,753,486.09			11,753,486.09
Asset Seizure (Budget Number 3940)									
	Salaries					92,814.39			
	Travel and Subsistence					12,033.87			
	Contractual					110,683.19			
	Commodities					2,327.68			
	Capital Outlay - Equip.					6,810.00			
	Total			2,204,490.00	2,204,490.00	224,669.13			224,669.13

Final Budget		Expenditures							
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General Fund	Education Enhancement Funds	Special Funds
Department Of Transportation (Budget Number 3941)									
	Salaries					161,961,787.27			
	Travel and Subsistence					2,492,125.12			
	Contractual					131,451,320.17			
	Commodities					40,189,511.44			
	Capital Outlay - Other					642,924,909.54			
	Capital Outlay - Equip.					4,916,374.42			
	Capital Outlay - Vehicle					6,193,054.09			
	Capital Outlay - Wireless					9,199.23			
	Subsidies, Loans, Grants					169,252,849.62			
	Total			1,234,783,602.00	1,234,783,602.00	1,159,391,130.90			1,159,391,130.90
Local System Bridge Program (Budget Number 3948)									
	Subsidies, Loans, Grants					17,009,738.67			
	Total			43,988,126.31	43,988,126.31	17,009,738.67			17,009,738.67
Total Public Works				1,479,900,406.71	1,479,900,406.71	1,318,348,152.43			1,318,348,152.43
Debt Service									
Gen Oblig Bonds And Interest (Budget Number 2951)									
	Subsidies, Loans, Grants					421,677,055.43			
	Total	375,860,167.00		71,583,451.00	447,443,618.00	421,677,055.43	375,455,056.53		46,221,998.90
Total Debt Service		375,860,167.00		71,583,451.00	447,443,618.00	421,677,055.43	375,455,056.53		46,221,998.90
Grand Totals		\$5,031,408,253.00	\$357,562,149.00	\$12,749,936,366.71	\$18,138,906,768.71	\$15,720,093,587.87	\$5,018,486,933.35	\$355,415,956.68	\$10,346,190,697.84