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STATE OF  
**MISSISSIPPI**  
Annual Report of Budgetary Basis Expenditures



FOR THE FISCAL YEAR ENDED JUNE 30, 2022

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**STATE OF MISSISSIPPI**  
Governor Tate Reeves

**DEPARTMENT OF FINANCE AND ADMINISTRATION**  
Liz Welch  
Executive Director

**State of Mississippi Fiscal Year 2022**  
**Annual Report of Budgetary Basis Expenditures**

This report reflects lump sum budgets and expenditures by major budgetary function consistent with functions used in the fiscal year 2022 State of Mississippi Budget Report prepared by the Joint Legislative Budget Committee. Within each function, budgets and expenditures are classified by budget number and major expenditure classification, where applicable. All budgeted amounts were authorized as lump sum appropriations by the legislature.

The major budgetary functions appear in this report in the following order:

Legislative	Insurance and Banking
Judiciary and Justice	Corrections
Executive and Administrative	Social Welfare
Fiscal Affairs	Public Protection and Assistance to Veterans
Public Education	Local Assistance
Higher Education	Motor Vehicle and Other Regulatory Agencies
Public Health	Miscellaneous
Hospitals and Hospital Schools	Public Works
Agriculture, Commerce and Economic Development	Debt Service
Conservation and Recreation	

Any questions about this report should be addressed to:

Department of Finance and Administration  
Office of Financial Reporting  
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Jackson, MS 39215  
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Page	Organizational Activity	Budget Number	Fund Number(s)
<b>Legislative:</b>			
1	Senate Contingent	100101	2200100000
1	Senate in Session	100102	2200300000
1	Senate Interim Expense	100103	2200500000
1	Committee on Interstate Cooperation	100104	2203200000
1	House Contingent	100201	2200200000
1	House Salaries and Mileage	100202	2200400000
1	House Interim Expense	100203	2200600000
2	Joint Legislative Operations	100301	2200000000, 3300000000
2	Joint Legislative Code Comm	100302	2200800000
2	Uniform State Laws	100303	2200900000
2	PEER Committee	102101	2202100000
2	Legislative Reapportionment	102201	2202200000
2	Legislative Budget Office	102501	2202500000, 6402500000
2	Energy Council	110103	2210400000
3	Southern States Energy Bd	110105	2210600000
<b>Judiciary and Justice:</b>			
3	Supreme Court	105101	2205100000, 3305100000, 5306700000
3	Administrative Office of Courts	105102	2205200000, 2205500000, 2206000000, 3305300000, 3305500000, 3305800000, 3305900000, 3306000000, 3306100000, 3306200000, 3306600000, 5305800000, 5853059000, 6420520000, 6820105200
3	Supreme Court Trial Judges	105103	2205300000, 3306300000
3	Court of Appeals	105104	2205400000, 3305700000
3	Continuing Legal Education	105105	3305200000
4	Budgeted Funds	107101	2207100000, 3307100000, 5307100000, 6820107100, 6820107200
4	Judgements and Settlements	107102	6407L00000
4	District Attorney Consolidated	108701	2208700000, 2208900000, 3308400000
4	Public Defender	109101	2209100000
4	Judicial Performance	109601	2209600000, 3309500000
4	Post Conviction	109801	2209800000
<b>Executive and Administrative:</b>			
5	Ethics	110001	2209500000
5	Office of the Governor	110101	2210100000, 5310600000, 5310800000, 5820110100, 5820110200, 5820110300
5	Secretary of State Appro	111101	2211100000, 3311200000, 3311700000, 3311E00000, 5311500000, 5311600000, 5820000100
<b>Fiscal Affairs:</b>			
5	General DFA Support	113001	2213000000, 3312500000, 3313100000, 3313500000, 3313600000, 3313800000, 3314300000, 3314400000, 3390800000, 6413500000
6	State Property Insurance	113002	2215000000, 3315200000
6	Tort Claims	113003	3308100000
6	DFA Cares Act	113006	6820113700, 6821113100
6	Bureau of Buildings Reapr	113011	3390200000, 3390300000, 6493200000, 6493300000, 6493500000, 6493600000
6	DFA Budgeted Transfer Fund	113014	2214000000
6	Department of Audit	115501	2215500000, 3315500000, 3315700000, 6415500000, 6820115500, 6820115600
6	OST Support	117101	3317100000, 3317800000, 3318300000
7	General Fund Obligations	117102	6398000000

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Page	Organizational Activity	Budget Number	Fund Number(s)
7	MPACT Trust	117103	3317000000
7	Ed Improvement Trust Fund	117109	3321900000
7	Department of Revenue	118101	2218100000, 3318100000, 6419700000, 6419800000, 6419900000, 6820118200
7	Motor Vehicle Licensure	118103	6419600000
7	DOR - Alcohol Bev Control	118106	3319600000
7	Tax Appeals	118401	2219400000
7	ITS-Information Technology	160101	2260100000, 3360900000
8	WCC-Wireless Commission	160102	2260300000
8	MS State Personnel Board	161401	2261400000, 6461400000
8	MS Gaming Comm Approp	185001	5820185000, 6418500000, 6820185000
<b>Public Education:</b>			
8	General Education Programs	120101	2220100000, 3220100000, 3320200000, 3321300000, 4420100000, 4420200000, 5320100000, 5320200000, 5820100000, 5821120100, 6221500000
8	Chickasaw Interest	120102	2220400000
8	Vocational and Technical	120103	2220600000, 3320600000, 4420600000, 5320600000
9	MS Adequate Education	120105	2223000000, 2223100000, 3323000000, 4423000000, 4423100000
9	General Fund	124501	2224500000, 3324600000, 4410900000, 5324500000, 5820124500
9	Educational TV	124701	2224700000, 3324700000, 4410400000, 5324700000, 5821124700, 6424700000
<b>Higher Education:</b>			
9	Community College Support	129101	2229800000, 2229900000, 3329500000, 4408000000, 4411000000, 6429000000
9	MS Community College Board	129102	2229100000, 2229200000, 3329100000, 3329700000, 3329800000, 4411100000, 5329100000
9	IHL System Administration	920001	2225100000, 2225200000, 2227700000, 3326200000, 3327700000, 4403900000, 8825100000
9	IHL General	920002	2225500000, 2228400000, 2228500000, 2228600000, 4403000000, 6425C00000, 8844400000
10	University of MS Medical Center	920003	2228100000, 4403800000, 6228200000, 6425E00000
10	Student Financial Aid	920010	2225E00000, 3327500000, 4402200000
10	Ayers Program	920012	3325600000, 3325A00000
10	State Court Education	920013	2228900000
10	Charter School Authority Board	920017	2201700000, 3001700000, 5300170000
<b>Public Health:</b>			
10	Health	130101	2230100000, 3330000000, 3330100000, 3330700000, 3330800000, 3331000000, 5331400000, 5820130100, 6230500000, 6430100000, 6530600000
10	Local Government and Rural Water	130102	3330300000, 5331500000, 6330300000, 6332300000
11	MS Medical Cannabis	130106	6431200000

**Hospitals and Hospital Schools:**

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Page	Organizational Activity	Budget Number	Fund Number(s)
11	Central Office Budget	337101	2237100000, 3337100000, 5337100000, 5820337100, 6238100000
11	Service Budget	337102	2237000000, 3337000000, 3337600000, 5337000000, 6238000000, 6437E00000
11	East MS State Hospital	337201	2237200000, 3337200000, 5337200000, 5820337200, 6236200000, 6820337200, 6820337600
11	Ellisville State School	337301	2237300000, 3337300000, 6237600000, 6820337300
12	General Funds	337401	2237400000, 3337400000, 5820337400, 6239900000, 6820337400, 6820337500
12	Boswell Treasury Account	338201	2238200000, 3338200000, 6238300000
12	North MS Regional Center	338501	2238500000, 3338500000, 6236500000
12	STATE/SPECIAL FUNDS	338601	2238600000, 3338600000, 5338600000, 6236600000, 6820338600
<b>Agriculture, Commerce and Economic Development:</b>			
13	MDAC Support	140101	2240100000, 3340100000, 3340800000, 3340D00000, 3340E00000, 3343700000, 3343800000, 3343900000, 5340000000, 5340B00000, 5342919000, 6414010000, 6802719000, 6820140400
13	Beaver Control Assistance Program	140102	3340400000
13	MS Egg Marketing Board	140103	3340600000
13	Dixie Nat'l/Lvstk Shoes	140109	2243900000, 3344000000
13	Board of Animal Health	140501	2242800000, 3342600000, 3342800000, 5342800000, 6442800000
13	MDA Budgeted Funds Appr	141101	2241100000, 3341400000, 3341900000, 3341C00000, 3341Y00000, 3342000000, 33420N0000, 33420V0000, 334KX00000, 5341800000, 5341C00000, 5341W00000, 5341X00000, 5341Z00000, 5342000000, 5343020100, 644BR00000, 6820141400
14	COOP Extension Serv MSU	920004	2242100000, 4403500000, 6442100000
14	AG and Forestry Experiment Station	920005	2242200000, 4403600000, 6442200000
14	ASU Experiment Station	920006	2242300000, 4404200000, 6425H00000
14	Forest Product Utilization	920009	2244800000, 4403700000, 6403700000
14	College of Vet Medicine	920011	2226B00000, 4403400000, 6425000000
<b>Conservation and Recreation:</b>			
14	DMR Operations	145001	2245000000, 3345000000, 5345000000, 5345100000, 5345300000, 5345600000, 6820145000
14	Tidelands Trust Fund	145002	3345200000
15	Forestry Commission	145101	2245100000, 3345500000, 3345B00000, 3345C00000, 3345D00000, 3346000000, 5345500000
15	MDWFP Appr Unit 2463	146401	2246300000, 3346300000, 3346800000, 4446500000, 5346700000, 6447F00000, 6820146400
15	Special Projects	146402	3346500000, 3346900000, 3347000000
15	Motor Vehicle Fund	146403	3346200000

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Page	Organizational Activity	Budget Number	Fund Number(s)
15	Environmental Quality	147001	2247100000, 3347100000, 3349400000, 3358000000, 3358400000, 33584A0000, 3358600000, 3358800000, 3359000000, 33592A0000, 3359500000, 33596A0000, 33596B0000, 3359700000, 5347100000, 5349400000, 5358000000, 5358600000, 5359000000, 5359700000, 6358000000, 6359800000, 6481000000, 6822147000
16	General Fund	147201	2247200000, 3347200000, 6447200000
16	MDAH Operations	147501	2247500000, 3347500000, 3347600000, 3347800000, 3348000000, 3348100000, 3348400000, 3803147500, 5347500000, 5820147500, 6447C00000
16	MDAH Oral History Project	147502	2247900000
16	General/Special Funds	148601	2248600000, 3348600000, 5348400000, 5348500000, 5348600000, 5348700000, 5348800000, 5348900000, 5349000000
16	MSOGB Conservation Fund	149101	2276000000, 3349100000, 5349100000
16	TN Tombigbee Waterway	548301	2248300000
<b>Insurance and Banking:</b>			
17	Academy Operations	150101	2250200000, 3351300000, 5350200000, 6450200000, 6451100000, 6452100000
17	Licensing and Regulation	150102	2250100000, 3350800000, 5350100000, 6450100000, 6820150100
17	Rural Fire Truck ACQ	150104	3350700000
17	DBFC Appropriation	151101	3351100000, 3351200000
17	Administration	153101	3353100000, 3353300000
<b>Corrections:</b>			
18	DOC Central Office	155101	2256200000, 3355100000, 3356100000, 3356500000, 5355100000, 5820155100, 6456700000, 6820155200
18	DOC Farming Operations	155102	3355200000
18	DOC Parole Board	155103	2255300000
18	DOC Medical Services	155104	2255400000
18	DOC Private Prisons	155105	2255500000
18	DOC Regional Facilities	155106	2255600000
19	DOC Local Confinement	155107	2255700000
19	DOC Community Corrections	155108	2256600000, 3356700000, 3357600000, 5355200000
19	DOC Central MS Correction	155109	2256400000, 3356800000, 3357400000, 5355300000
19	DOC Parchman	155110	2256300000, 3356900000, 3357300000, 5355400000
19	DOC South MS Correction	155111	2256500000, 3357000000, 3357500000, 5355500000
<b>Social Welfare:</b>			
19	Medicaid Admin/Medical	162801	2232800000, 3332700000, 3332800000, 5332800000, 6232600000
20	MDRS Appropriated Funds	163501	2223500000, 2224000000, 2233000000, 2233200000, 3323500000, 3324000000, 3333000000, 3333300000, 3333500000, 3334100000, 5334000000, 6223400000, 6224100000, 6233400000



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Page	Organizational Activity	Budget Number	Fund Number(s)
20	DHS Consolidated	165101	2265100000, 3365100000, 5365100000, 5820165100, 6465100000, 6820165100, 8865000000, 8865400000, 8866400000
20	MDCPS	165103	2265300000, 3365300000, 3366500000, 5365300000, 5820165300, 6465300000, 6820165300
20	General MDES Fund	167101	3367500000, 3367900000, 5367100000, 5820167100
<b>Public Protection and Assistance to Veterans:</b>			
20	WCC-Wireless Commission	160102	6460600000
21	Military Department	170101	3370100000, 3370500000, 5370900000
21	MMD Support	170103	2270100000, 6470100000
21	MMD Armed Forces Museum	170104	2270500000
21	Youth Challenge Program	170105	2270600000
21	Educational Assistance	170106	2270800000
21	Timber Fund Operations	170107	3370000000
22	Enforcement Driver Serv	171101	2271100000, 3371000000, 3371600000, 3371700000, 3371900000, 3371B00000, 3371C00000, 3371R00000, 3375300000, 5371100000, 537AD00000, 6437CE0000, 6820171300
22	MS Forensics Lab	171102	2271300000, 3371300000, 537CL00000
22	Training Academy	171103	2271400000, 3371400000, 6437TA0000
22	Support Services	171104	2271500000, 3371500000, 3371H00000
22	MS Bureau of Narcotics	171105	2271800000, 3371800000, 3372000000, 3372300000, 5371800000, 6820171100
23	Homeland Security	171107	2275700000, 5375700000, 5375A00000, 6820171200
23	FS Public Safety Planning	171108	2210300000, 3375200000, 5310200000, 5310G00000, 5820171200
23	Bureau of Investigations	171125	2271600000, 3372600000, 5372700000, 6820171400
23	DPS Capitol Police	171126	2271700000, 3372800000, 6820171500
23	DPS Comm Transp Enf	171129	3372900000, 3375600000, 6820171600
24	Agency Operations	173101	2273100000, 5373100000, 5373300000, 6448100000
24	MSVA	173104	2273200000, 3373900000, 3374500000
24	Veterans Home Purchase Board	173401	3373400000, 3373500000
24	EM Admin Gen Support	174101	2272100000, 3372100000, 337HM00000, 337PA00000, 5372600000, 537RG00000
24	EM Disaster Relief	174102	2272500000, 3372500000, 337AH00000, 5372800000, 5372900000, 5372U00000, 5820200000, 6820174300
<b>Local Assistance:</b>			
25	Homestead Exemption	118102	2275100000
<b>Motor Vehicle and Other Regulatory Agencies:</b>			
25	Bd of Bar Admissions	105106	3305600000
25	Motor Vehicle Licensure	118103	3380700000
25	TELEPHONE NO CALL	181103	6481700000
25	Auctioneer Licensure	182001	3382000000
25	Nursing Home Admin	182101	3382100000
25	Board of Cosmetology	182201	3382200000
26	Boad of Psychology	182301	3382300000, 3382310000

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Page	Organizational Activity	Budget Number	Fund Number(s)
26	Dental Examiners	182401	3382400000
26	Board of Vet Med	182701	3382700000
26	Physical Therapy	182801	3382800000
26	License and Discipline	182901	3382900000
26	Board of Optometry	183101	3383100000
27	Real Estate Commission	183201	3383200000
27	Real Estate Appraisal Board	183202	3383700000, 5318320000
27	Funeral Services	183301	3383300000
27	Board of Contractors	183401	3383400000, 3383500000
27	MS Board of Nursing	183801	3383800000
27	MMVC License and Regs	183901	3383900000
28	Barber Board	184001	3384000000
28	Board of Engineers	184101	3384200000
28	Athletic Commission	184301	3384300000
28	Board of Foresters	184401	3384400000
28	Accountancy Board	184501	3384500000
28	Pharmacy Board	184601	3384600000
29	Board of Architecture	184801	3384800000
29	Chiropratic Examiners	184901	3384900000
29	Board of Massage Therapy	185701	3385700000
29	Professional Geologists	185801	3385800000
29	Licensure	185901	3385900000
29	License Professional Counselors	186001	3360000000
<b>Miscellaneous:</b>			
30	Administrative Expense	152101	2252100000, 3352300000
30	General MDES Fund	167101	2267100000
30	Utility Reg Serv	181101	2281100000, 5381100000
30	Telephone No Call	181103	2281300000
30	Utility Investigate Serv	181201	2281700000, 3381700000
30	MS Gaming Comm Approp	185001	2218700000, 3318700000
31	General Federal Special	186501	2286500000, 3386500000, 4410800000, 5386500000, 5820186500
31	Pearl River Valley Water	997001	3399701000
<b>Public Works:</b>			
31	Bureau of Buildings Reapr	113011	3393100000, 6493C00000
31	MDOT Support BA	194101	3394100000, 3394200000, 3394210000, 3394710000, 3395500000, 5394100000, 5820394100
31	Admin/Const/Fed	194701	3394600000, 3394700000
31	LSBP	194702	6311700000
<b>Debt Service:</b>			
32	General Fund Obligations	117102	2295100000, 2295300000, 6395100000

State of Mississippi  
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Final Budget

Expenditures

Function/Department/ Organizational Activity	Major Expenditure Classification	Final Budget				Expenditures					
		General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>LEGISLATIVE</b>											
Senate Contingent (Budget Number 100101)											
	Salaries					3,514,987.41					
	Travel and Subsistence					1,093,432.40					
	Contractual					171,497.14					
	Commodities					40,940.74					
	Capital Outlay-Equipment					3,184.56					
	Subsidies, Loans, Grants					506,943.00					
	<b>Total</b>	<b>5,331,011.00</b>			<b>5,331,011.00</b>	<b>5,330,985.25</b>		<b>5,330,985.25</b>			
Senate in Session (Budget Number 100102)											
	Salaries					969,594.45					
	Travel and Subsistence					581,184.43					
	Subsidies, Loans, Grants					258,950.00					
	<b>Total</b>	<b>1,809,729.00</b>			<b>1,809,729.00</b>	<b>1,809,728.88</b>		<b>1,809,728.88</b>			
Senate Interim Expense (Budget Number 100103)											
	Salaries					364,960.60					
	Travel and Subsistence					700,923.91					
	Subsidies, Loans, Grants					70,107.00					
	<b>Total</b>	<b>1,135,992.00</b>			<b>1,135,992.00</b>	<b>1,135,991.51</b>		<b>1,135,991.51</b>			
Committee on Interstate Cooperation (Budget Number 100104)											
	Contractual					313,671.00					
	Subsidies, Loans, Grants					11,202.00					
	<b>Total</b>	<b>324,873.00</b>			<b>324,873.00</b>	<b>324,873.00</b>		<b>324,873.00</b>			
House Contingent (Budget Number 100201)											
	Salaries					4,377,531.78					
	Travel and Subsistence					2,308,813.82					
	Contractual					409,675.53					
	Commodities					85,768.74					
	Subsidies, Loans, Grants					7,335.28					
	<b>Total</b>	<b>7,522,740.50</b>			<b>7,522,740.50</b>	<b>7,189,125.15</b>		<b>7,189,125.15</b>			
House Salaries and Mileage (Budget Number 100202)											
	Salaries					2,228,463.34					
	Travel and Subsistence					1,876,855.71					
	Contractual					2,250.00					
	<b>Total</b>	<b>4,107,569.05</b>			<b>4,107,569.05</b>	<b>4,107,569.05</b>		<b>4,107,569.05</b>			
House Interim Expense (Budget Number 100203)											
	Salaries					720,538.74					
	Travel and Subsistence					1,411,667.71					
	<b>Total</b>	<b>2,132,206.45</b>			<b>2,132,206.45</b>	<b>2,132,206.45</b>		<b>2,132,206.45</b>			

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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Joint Legislative Operations (Budget Number 100301)											
	Salaries					604,699.94					
	Travel and Subsistence					767.05					
	Contractual					196,467.28					
	Commodities					97,425.00					
	Subsidies, Loans, Grants					27,333.82					
	Total	898,770.00		50,000.00	948,770.00	926,693.09	898,665.85				28,027.24
Joint Legislative Code Comm (Budget Number 100302)											
	Commodities					386,363.00					
	Total	386,500.00			386,500.00	386,363.00	386,363.00				
Uniform State Laws (Budget Number 100303)											
	Contractual					37,950.00					
	Total	37,950.00			37,950.00	37,950.00	37,950.00				
Peer Committee (Budget Number 102101)											
	Salaries					2,169,642.77					
	Travel and Subsistence					72,222.83					
	Contractual					29,713.29					
	Commodities					10,103.70					
	Capital Outlay-Equipment					4,854.80					
	Total	2,461,611.00			2,461,611.00	2,286,537.39	2,286,537.39				
Legislative Reapportionment (Budget Number 102201)											
	Salaries					113,591.87					
	Travel and Subsistence					46,577.85					
	Contractual					388,968.79					
	Commodities					2,061.55					
	Capital Outlay-Equipment					1,384.05					
	Total	686,620.57			686,620.57	552,584.11	552,584.11				
Legislative Budget Office (Budget Number 102501)											
	Salaries					3,221,538.76					
	Travel and Subsistence					51,148.03					
	Contractual					1,412,159.01					
	Commodities					94,024.55					
	Capital Outlay-Equipment					148,269.39					
	Total	4,051,322.00		1,057,500.00	5,108,822.00	4,927,139.74	3,869,639.74				1,057,500.00
Energy Council (Budget Number 110103)											
	Contractual					38,400.00					
	Total	38,400.00			38,400.00	38,400.00	38,400.00				

State of Mississippi  
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Function/Department/ Organizational Activity		Final Budget				Expenditures					
		General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Southern States Energy Bd (Budget Number 110105)											
	Contractual					29,077.00					
	Total	29,077.00			29,077.00	29,077.00		29,077.00			
<b>Total Legislative</b>		<b>30,954,371.57</b>		<b>1,107,500.00</b>	<b>32,061,871.57</b>	<b>31,215,223.62</b>		<b>30,129,696.38</b>			<b>1,085,527.24</b>
<b>Judiciary and Justice</b>											
Supreme Court (Budget Number 105101)											
	Salaries					6,954,986.68					
	Travel and Subsistence					313,642.66					
	Contractual					335,183.47					
	Commodities					411,554.37					
	Total	6,783,600.10		1,288,556.03	8,072,156.13	8,015,367.18		6,783,600.10			1,231,767.08
Administrative Office of Courts (Budget Number 105102)											
	Salaries					17,442,923.06					
	Travel and Subsistence					36,749.97					
	Contractual					1,216,439.11					
	Commodities					290,368.17					
	Capital Outlay-Equipment					263,039.59					
	Subsidies, Loans, Grants					15,178,794.49					
	Total	9,318,839.04		30,890,904.61	40,209,743.65	34,428,314.39		9,317,521.25			25,110,793.14
Supreme Court Trial Judges (Budget Number 105103)											
	Salaries					30,006,083.39					
	Travel and Subsistence					473,314.36					
	Contractual					99,684.56					
	Commodities					596,733.92					
	Total	27,608,838.70		4,192,368.00	31,801,206.70	31,175,816.23		27,608,838.70			3,566,977.53
Court of Appeals (Budget Number 105104)											
	Salaries					5,936,069.28					
	Travel and Subsistence					332,294.12					
	Contractual					67,634.69					
	Commodities					2,671.94					
	Total	5,145,038.16		1,588,856.00	6,733,894.16	6,338,670.03		5,145,038.16			1,193,631.87
Continuing Legal Education (Budget Number 105105)											
	Salaries					106,067.49					
	Travel and Subsistence					6,724.12					
	Contractual					12,727.81					
	Commodities					3,435.12					
	Total			151,593.00	151,593.00	128,954.54					128,954.54

State of Mississippi  
2022 Annual Report of Budgetary Basis Expenditures

		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Budgeted Funds</b>											
(Budget Number 107101)											
	Salaries					24,408,995.63					
	Travel and Subsistence					660,681.77					
	Contractual					4,205,620.66					
	Commodities					572,837.28					
	Capital Outlay-Equipment					209,365.04					
	Capital Outlay-Vehicle					202,141.25					
	Subsidies, Loans, Grants					1,888,558.27					
	<b>Total</b>	<b>27,374,540.00</b>		<b>13,320,097.73</b>	<b>40,694,637.73</b>	<b>32,148,199.90</b>		<b>27,374,540.00</b>			<b>4,773,659.90</b>
<b>Judgements and Settlements</b>											
(Budget Number 107102)											
	Contractual					1,480,102.16					
	Subsidies, Loans, Grants					359,500.68					
	<b>Total</b>			<b>2,173,362.10</b>	<b>2,173,362.10</b>	<b>1,839,602.84</b>					<b>1,839,602.84</b>
<b>District Attorney Consolidated</b>											
(Budget Number 108701)											
	Salaries					24,572,766.66					
	Travel and Subsistence					507,532.04					
	Contractual					76,674.50					
	Subsidies, Loans, Grants					195,246.36					
	<b>Total</b>	<b>25,196,499.00</b>		<b>713,062.00</b>	<b>25,909,561.00</b>	<b>25,352,219.56</b>		<b>25,126,089.79</b>			<b>226,129.77</b>
<b>Public Defender</b>											
(Budget Number 109101)											
	Salaries					2,288,931.11					
	Travel and Subsistence					55,988.48					
	Contractual					400,913.57					
	Commodities					97,627.73					
	Capital Outlay-Equipment					9,430.58					
	Subsidies, Loans, Grants					312,250.00					
	<b>Total</b>	<b>3,315,298.00</b>		<b>70,000.00</b>	<b>3,385,298.00</b>	<b>3,165,141.47</b>		<b>3,165,141.47</b>			
<b>Judicial Performance</b>											
(Budget Number 109601)											
	Salaries					591,454.70					
	Travel and Subsistence					6,643.08					
	Contractual					33,607.68					
	Commodities					12,974.68					
	Capital Outlay-Equipment					649.90					
	<b>Total</b>	<b>614,855.00</b>		<b>40,029.00</b>	<b>654,884.00</b>	<b>645,330.04</b>		<b>614,502.45</b>			<b>30,827.59</b>
<b>Post Conviction</b>											
(Budget Number 109801)											
	Salaries					991,843.68					
	Travel and Subsistence					44,377.29					
	Contractual					383,269.12					
	Commodities					11,736.53					
	Capital Outlay-Equipment					7,043.42					
	<b>Total</b>	<b>1,596,962.00</b>		<b>215,258.00</b>	<b>1,812,220.00</b>	<b>1,438,270.04</b>		<b>1,438,270.04</b>			
<b>Total Judiciary and Justice</b>		<b>106,954,470.00</b>		<b>54,644,086.47</b>	<b>161,598,556.47</b>	<b>144,675,886.22</b>		<b>106,573,541.96</b>			<b>38,102,344.26</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Executive and Administration</b>											
Ethics (Budget Number 110001)											
	Salaries					554,061.44					
	Travel and Subsistence					5,174.57					
	Contractual					53,431.69					
	Commodities					1,830.81					
	Total	614,890.00			614,890.00	614,498.51		614,498.51			
Office of the Governor (Budget Number 110101)											
	Salaries					2,248,175.80					
	Travel and Subsistence					8,762.54					
	Contractual					479,037.99					
	Commodities					195,131.75					
	Capital Outlay-Equipment					11,758.89					
	Subsidies, Loans, Grants					20,174,103.31					
	Total	2,657,214.00		21,003,084.57	23,660,298.57	23,116,970.28		2,447,907.34			20,669,062.94
Secretary of State Appro (Budget Number 111101)											
	Salaries					6,910,511.26					
	Travel and Subsistence					54,166.71					
	Contractual					3,649,030.99					
	Commodities					228,572.59					
	Capital Outlay-Equipment					23,033.09					
	Capital Outlay-Vehicle					4,750.00					
	Subsidies, Loans, Grants					15,697,427.78					
	Total	13,237,258.00		22,034,309.47	35,271,567.47	26,567,492.42		11,288,202.58			15,279,289.84
<b>Total Executive and Administrative</b>		<b>16,509,362.00</b>		<b>43,037,394.04</b>	<b>59,546,756.04</b>	<b>50,298,961.21</b>		<b>14,350,608.43</b>			<b>35,948,352.78</b>
<b>Fiscal Affairs</b>											
Commission Status Women (Budget Number 104701)											
	Contractual										
	Commodities										
	Total	39,995.00		7,265.00	47,260.00	-					-
General DFA Support (Budget Number 113001)											
	Salaries					21,537,118.27					
	Travel and Subsistence					42,239.98					
	Contractual					23,538,642.03					
	Commodities					815,104.37					
	Capital Outlay-Other Direct					10,519.30					
	Capital Outlay-Equipment					399,237.74					
	Capital Outlay-Wireless					3,849.98					
	Subsidies, Loans, Grants					6,252,797.80					
	Total	34,347,303.00		35,356,025.59	69,703,328.59	52,599,509.47		34,330,909.03			18,268,600.44

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
State Property Insurance (Budget Number 113002)											
	Travel and Subsistence					2,299.95					
	Contractual					10,098,576.86					
	Commodities					415.79					
	Subsidies, Loans, Grants					559,582.26					
	Total	11,010,438.00		559,582.26	11,570,020.26	10,660,874.86		10,101,292.60			559,582.26
Tort Claims (Budget Number 113003)											
	Salaries					592,505.04					
	Travel and Subsistence					2,009.93					
	Contractual					1,004,591.37					
	Commodities					6,704.10					
	Subsidies, Loans, Grants					1,161,626.74					
	Total			6,559,057.00	6,559,057.00	2,767,437.18					2,767,437.18
DFA Cares Act (Budget Number 113006)											
	Contractual					143,912.20					
	Subsidies, Loans, Grants					268,576,328.56					
	Total			269,053,040.39	269,053,040.39	268,720,240.76					268,720,240.76
Bureau of Buildings Repr (Budget Number 113011)											
	Contractual					12,295,239.42					
	Capital Outlay-Other Direct					4,613,627.00					
	Subsidies, Loans, Grants					50,918,800.00					
	Total			68,227,666.42	68,227,666.42	67,827,666.42					67,827,666.42
DFA Budgeted Transfer Funds (Budget Number 113014)											
	Subsidies, Loans, Grants					1,810,227.00					
	Total	1,810,227.00			1,810,227.00	1,810,227.00		1,810,227.00			
Department of Audit (Budget Number 115501)											
	Salaries					10,284,189.50					
	Travel and Subsistence					462,526.59					
	Contractual					2,786,551.46					
	Commodities					160,487.53					
	Capital Outlay-Equipment					92,468.71					
	Subsidies, Loans, Grants					229,635.73					
	Total	8,363,577.00		6,921,796.00	15,285,373.00	14,015,859.52		8,363,577.00			5,652,282.52
OST Support (Budget Number 117101)											
	Salaries					2,620,914.48					
	Travel and Subsistence					17,810.42					
	Contractual					2,298,978.62					
	Commodities					61,640.18					
	Capital Outlay-Equipment					157,010.68					
	Total			5,713,711.00	5,713,711.00	5,156,354.38					5,156,354.38



State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
General Fund Obligations (Budget Number 117102)											
	Subsidies, Loans, Grants					16,122,250.00					
	Total			35,618,100.00	35,618,100.00	16,122,250.00					16,122,250.00
MPACT Trust (Budget Number 117103)											
	Subsidies, Loans, Grants					29,198,112.48					
	Total			35,000,000.00	35,000,000.00	29,198,112.48					29,198,112.48
Ed Improvement Trust Fund (Budget Number 117109)											
	Contractual					120,828.52					
	Total			150,000.00	150,000.00	120,828.52					120,828.52
Department of Revenue (Budget Number 118101)											
	Salaries					38,550,147.75					
	Travel and Subsistence					900,523.90					
	Contractual					21,103,304.76					
	Commodities					1,583,113.60					
	Capital Outlay-Equipment					1,618,510.59					
	Capital Outlay-Vehicle					169,355.00					
	Capital Outlay-Wireless					5,387.88					
	Subsidies, Loans, Grants					597,439.09					
	Total	42,095,644.00		23,576,292.76	65,671,936.76	64,527,782.57		42,095,644.00			22,432,138.57
Motor Vehicle Licensure (Budget Number 118103)											
	Commodities					500,000.00					
	Total			500,000.00	500,000.00	500,000.00					500,000.00
Tax Appeals (Budget Number 118401)											
	Salaries					419,229.15					
	Travel and Subsistence					6,414.10					
	Contractual					92,995.55					
	Commodities					4,138.20					
	Total	522,777.00			522,777.00	522,777.00		522,777.00			
ITS-Information Technology (Budget Number 160101)											
	Salaries					8,703,069.37					
	Travel and Subsistence					22,827.06					
	Contractual					29,364,228.36					
	Commodities					260,937.38					
	Capital Outlay-Equipment					3,151,860.40					
	Subsidies, Loans, Grants					500,000.00					
	Total	28,241,471.00		25,010,850.00	53,252,321.00	42,002,922.57		25,176,211.45			16,826,711.12

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
WCC-Wireless Commission (Budget Number 160102)											
	Salaries					614,155.79					
	Travel and Subsistence					287.46					
	Contractual					9,650,985.70					
	Commodities					63,728.08					
	Capital Outlay-Equipment					100,135.31					
	Total	10,446,099.00		7,598.43	10,453,697.43	10,429,292.34		10,429,292.34			-
MS State Personnel Board (Budget Number 161401)											
	Salaries					3,161,238.58					
	Travel and Subsistence					14,266.54					
	Contractual					816,803.20					
	Commodities					73,140.26					
	Capital Outlay-Equipment					88,769.10					
	Total	4,325,168.00		113,803.00	4,438,971.00	4,154,217.68		4,051,388.76			102,828.92
MS Gaming Comm Approp (Budget Number 185001)											
	Salaries					90,426.00					
	Contractual					46,146.92					
	Capital Outlay-Vehicle					50,000.00					
	Subsidies, Loans, Grants					274.00					
	Total			186,846.92	186,846.92	186,846.92					186,846.92
<b>Total Fiscal Affairs</b>		<b>141,202,699.00</b>	<b>-</b>	<b>512,561,634.77</b>	<b>653,764,333.77</b>	<b>591,323,199.67</b>		<b>136,881,319.18</b>	<b>-</b>		<b>454,441,880.49</b>
<b>Public Education</b>											
General Education Programs (Budget Number 120101)											
	Salaries					30,111,718.08					
	Travel and Subsistence					565,947.38					
	Contractual					43,251,900.22					
	Commodities					871,131.72					
	Capital Outlay-Equipment					561,582.78					
	Subsidies, Loans, Grants					1,484,475,247.05					
	Total	155,803,928.00	78,160,048.31	3,772,822,332.29	4,006,786,308.60	1,559,837,527.23		150,975,761.57	71,171,080.13		1,337,690,685.53
Chickasaw Interest (Budget Number 120102)											
	Subsidies, Loans, Grants					19,575,912.62					
	Total	19,576,109.00			19,576,109.00	19,575,912.62		19,575,912.62			
Vocational and Technical (Budget Number 120103)											
	Salaries					3,316,303.17					
	Travel and Subsistence					169,029.21					
	Contractual					2,096,869.84					
	Commodities					41,402.50					
	Capital Outlay-Equipment					32,681.80					
	Subsidies, Loans, Grants					88,910,808.87					
	Total	76,646,563.00	5,637,258.00	16,054,980.00	98,338,801.00	94,567,095.39		76,408,784.54	5,053,900.48		13,104,410.37

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
MS Adequate Education (Budget Number 120105)											
	Contractual					166,396.41					
	Subsidies, Loans, Grants					2,293,878,078.83					
	Total	2053829447	225,112,197.00	20,000,000.00	2,298,941,644.00	2,294,044,475.24	2,048,934,128.24		225,110,347.00		20,000,000.00
General Fund (Budget Number 124501)											
	Salaries					2,182,181.14					
	Travel and Subsistence					75,742.39					
	Contractual					2,262,098.82					
	Commodities					202,608.65					
	Capital Outlay-Equipment					236,078.07					
	Capital Outlay-Vehicle					66,215.00					
	Subsidies, Loans, Grants					8,559,221.02					
	Total	9,514,331.00	493,847.00	5,158,966.89	15,167,144.89	13,584,145.09	9,514,331.00		493,847.00		3,575,967.09
Educational TV (Budget Number 124701)											
	Salaries					5,175,042.69					
	Travel and Subsistence					17,854.14					
	Contractual					5,965,095.54					
	Commodities					483,713.73					
	Capital Outlay-Equipment					263,033.01					
	Capital Outlay-Wireless					598					
	Total	3,986,808.00	2,118,966.00	7,453,944.81	13,559,718.81	11,905,337.11	3,986,808.00		2,118,837.00		5,799,692.11
<b>Total Public Education</b>		<b>2,319,357,186.00</b>	<b>311,522,316.31</b>	<b>3,821,490,223.99</b>	<b>6,452,369,726.30</b>	<b>3,993,514,492.68</b>	<b>2,309,395,725.97</b>		<b>303,948,011.61</b>		<b>1,380,170,755.10</b>
<b>Higher Education</b>											
Community College Support (Budget Number 129101)											
	Subsidies, Loans, Grants					249,302,612.06					
	Total	191,641,997.00	49,884,946.00	8,400,000.00	249,926,943.00	249,302,612.06	191,371,697.73		49,884,946.00		8,045,968.33
MS Community College Board (Budget Number 129102)											
	Salaries					4,893,610.15					
	Travel and Subsistence					164,714.24					
	Contractual					3,017,231.85					
	Commodities					107,481.96					
	Capital Outlay-Equipment					16,482.68					
	Subsidies, Loans, Grants					51,125,670.75					
	Total	5,979,750.00	356,000.00	121,036,346.00	127,372,096.00	59,325,191.63	5,834,886.38		248,693.89		53,241,611.36
IHL System Administration (Budget Number 920001)											
	Subsidies, Loans, Grants					33,648,380.90					
	Total	32,726,013.00	830,742.00	43,567,951.00	77,124,706.00	33,648,380.90	32,726,013.00		830,742.00		91,625.90
IHL General (Budget Number 920002)											
	Subsidies, Loans, Grants					379,315,807.47					
	Total	305,866,071.00	60,373,070.00	933,727,681.37	1,299,966,822.37	379,315,807.47	305,839,601.10		60,373,070.00		13,103,136.37

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
University of MS Medical Center (Budget Number 920003)											
	Subsidies, Loans, Grants					175,134,698.00					
	Total	160,924,339.00	6,888,029.00	1,654,817,948.00	1,822,630,316.00	175,134,698.00	160,924,339.00		6,888,029.00		7,322,330.00
Student Financial Aid (Budget Number 920010)											
	Subsidies, Loans, Grants					47,557,289.69					
	Total	47,107,957.00	2,000,000.00	1,336,000.00	50,443,957.00	47,557,289.69	47,107,957.00		407,500.00		41,832.69
Ayers Program (Budget Number 920012)											
	Subsidies, Loans, Grants					1,439,589.00					
	Total			2,339,589.00	2,339,589.00	1,439,589.00					1,439,589.00
State Court Education (Budget Number 920013)											
	Subsidies, Loans, Grants					1,859,022.00					
	Total	2,219,022.00			2,219,022.00	1,859,022.00	1,859,022.00				
Charter School Authority Board (Budget Number 920017)											
	Salaries					270,638.62					
	Travel and Subsistence					3,958.25					
	Contractual					130,418.60					
	Commodities					9,323.35					
	Subsidies, Loans, Grants					735,114.45					
	Total	229,890.00		2,432,512.00	2,662,402.00	1,149,453.27		229,890.00			919,563.27
<b>Total Higher Education</b>		<b>746,695,039.00</b>	<b>120,332,787.00</b>	<b>2,767,658,027.37</b>	<b>3,634,685,853.37</b>	<b>948,732,044.02</b>	<b>745,893,406.21</b>		<b>118,632,980.89</b>		<b>84,205,656.92</b>
<b>Public Health</b>											
Health (Budget Number 130101)											
	Salaries					106,717,912.23					
	Travel and Subsistence					4,184,237.12					
	Contractual					80,207,387.26					
	Commodities					58,717,284.80					
	Capital Outlay-Equipment					5,096,260.38					
	Capital Outlay-Vehicle					105,370.00					
	Capital Outlay-Wireless					92,763.00					
	Subsidies, Loans, Grants					150,466,134.61					
	Total	33,274,222.00		878,801,232.80	912,075,454.80	405,587,349.40	33,004,207.55				372,583,141.85
Local Government and Rural Water (Budget Number 130102)											
	Salaries					530,351.37					
	Travel and Subsistence					13,933.95					
	Contractual					239,132.78					
	Commodities					3,242.68					
	Capital Outlay-Equipment					5,082.09					
	Capital Outlay-Wireless					3,420.00					
	Subsidies, Loans, Grants					35,333,164.83					
	Total			37,790,340.50	37,790,340.50	36,128,327.70					36,128,327.70

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
MS Medical Cannabis (Budget Number 130106)											
	Salaries					34,769.76					
	Travel and Subsistence					348.66					
	Contractual					5,752.40					
	Total			116,604.60	116,604.60	40,870.82		-			40,870.82
<b>Total Public Health</b>		<b>33,274,222.00</b>	<b>-</b>	<b>916,708,177.90</b>	<b>949,982,399.90</b>	<b>441,756,547.92</b>		<b>33,004,207.55</b>			<b>408,752,340.37</b>
Hospitals and Hospitals Schools Central Office Budget (Budget Number 337101)											
	Salaries					5,884,189.62					
	Travel and Subsistence					116,598.33					
	Contractual					4,338,549.02					
	Commodities					76,512.56					
	Capital Outlay-Equipment					56,548.66					
	Subsidies, Loans, Grants					14,685,528.74					
	Total	2,466,564.00		42,209,749.00	44,676,313.00	25,157,926.93		2,466,564.00			22,691,362.93
Service Budget (Budget Number 337102)											
	Salaries					1,514,961.55					
	Travel and Subsistence					16,010.37					
	Contractual					1,888,545.22					
	Commodities					13,148.71					
	Capital Outlay-Equipmen					57,371.30					
	Subsidies, Loans, Grants					106,292,521.85					
	Total	71,538,872.00		42,272,154.24	113,811,026.24	109,782,559.00		71,507,325.15			38,275,233.85
East MS State Hospital (Budget Number 337201)											
	Salaries					43,434,759.13					
	Travel and Subsistence					19,707.31					
	Contractual					21,432,525.93					
	Commodities					4,987,913.22					
	Capital Outlay-Other Direct					98,528.00					
	Capital Outlay-Equipment					491,065.52					
	Capital Outlay-Vehicle					60,079.85					
	Subsidies, Loans, Grants					3,572,936.90					
	Total	40,699,268.00		44,176,677.06	84,875,945.06	74,097,515.86		40,557,133.89			33,540,381.97
Ellisville State School (Budget Number 337301)											
	Salaries					58,911,348.06					
	Travel and Subsistence					407.81					
	Contractual					10,221,516.05					
	Commodities					5,564,421.90					
	Capital Outlay-Equipment					889,290.99					
	Capital Outlay-Vehicle					338,263.00					
	Subsidies, Loans, Grants					13,353,118.30					
	Total	16,175,365.00		94,291,116.00	110,466,481.00	89,278,366.11		15,936,202.77			73,342,163.34

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
General Funds (Budget Number 337401)											
	Salaries					69,075,008.57					
	Travel and Subsistence					12,104.66					
	Contractual					17,134,590.79					
	Commodities					5,510,303.20					
	Capital Outlay-Other Direct					83,470.00					
	Capital Outlay-Equipment					377,653.99					
	Subsidies, Loans, Grants					10,108,628.06					
	Total	57,046,046.00		52,727,978.12	109,774,024.12	102,301,759.27		57,046,046.00			45,255,713.27
Boswell Treasury Account (Budget Number 338201)											
	Salaries					37,827,009.23					
	Travel and Subsistence					23,281.59					
	Contractual					7,346,929.89					
	Commodities					2,405,347.24					
	Capital Outlay-Other Direct					4,145.25					
	Capital Outlay-Equipment					271,905.10					
	Capital Outlay-Vehicle					72,908.00					
	Subsidies, Loans, Grants					6,352,115.19					
	Total	7,716,863.00		48,497,702.00	56,214,565.00	54,303,641.49		7,716,863.00			46,586,778.49
North MS Regional Center (Budget Number 338501)											
	Salaries					39,643,781.27					
	Travel and Subsistence					11,730.09					
	Contractual					8,308,643.38					
	Commodities					4,931,174.72					
	Capital Outlay-Equipment					229,253.45					
	Subsidies, Loans, Grants					15,332,945.76					
	Total	10,084,816.00		64,472,291.00	74,557,107.00	68,457,528.67		10,084,816.00			58,372,712.67
STATE/SPECIAL FUNDS (Budget Number 338601)											
	Salaries					30,234,838.35					
	Travel and Subsistence					3,893.09					
	Contractual					4,294,008.03					
	Commodities					3,606,646.61					
	Capital Outlay-Other Direct					68,465.00					
	Capital Outlay-Equipment					378,903.86					
	Capital Outlay-Vehicle					118,770.00					
	Subsidies, Loans, Grants					12,137,124.35					
	Total	8,354,609.00		45,343,857.00	53,698,466.00	50,842,649.29		8,354,609.00			42,488,040.29
<b>Total Hospitals and Hospital Schools</b>		<b>214,082,403.00</b>		<b>433,991,524.42</b>	<b>648,073,927.42</b>	<b>574,221,946.62</b>		<b>213,669,559.81</b>			<b>360,552,386.81</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Agriculture, Commerce and Economic Development</b>											
MDAC Support											
(Budget Number 140101)											
	Salaries					12,169,168.12					
	Travel and Subsistence					83,488.44					
	Contractual					6,359,650.75					
	Commodities					1,950,182.65					
	Capital Outlay-Other Direct					1,800.00					
	Capital Outlay-Equipment					261,931.81					
	Capital Outlay-Vehicle					158,960.30					
	Capital Outlay-Wireless					6,350.96					
	Subsidies, Loans, Grants					18,869,169.04					
	<b>Total</b>	<b>7,998,944.00</b>		<b>32,443,912.83</b>	<b>40,442,856.83</b>	<b>39,860,702.07</b>		<b>7,938,312.04</b>			<b>31,922,390.03</b>
<b>Beaver Control Assistance Program</b>											
(Budget Number 140102)											
	Subsidies, Loans, Grants					1,043,398.61					
	<b>Total</b>			<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>1,043,398.61</b>					<b>1,043,398.61</b>
<b>MS Egg Marketing Board</b>											
(Budget Number 140103)											
	Contractual					35,544.33					
	Commodities					8,857.32					
	Subsidies, Loans, Grants					4,010.28					
	<b>Total</b>			<b>74,805.00</b>	<b>74,805.00</b>	<b>48,411.93</b>					<b>48,411.93</b>
<b>Dixie Nat'l/Lvst Shows</b>											
(Budget Number 140109)											
	Travel and Subsistence					3,744.00					
	Contractual					874,621.37					
	Commodities					115,108.07					
	Subsidies, Loans, Grants					80,372.00					
	<b>Total</b>	<b>201,540.00</b>		<b>954,150.00</b>	<b>1,155,690.00</b>	<b>1,073,845.44</b>		<b>201,540.00</b>			<b>872,305.44</b>
<b>Board of Animal Health</b>											
(Budget Number 140501)											
	Salaries					1,575,351.57					
	Travel and Subsistence					19,890.01					
	Contractual					279,148.41					
	Commodities					138,036.33					
	Capital Outlay-Equipment					60,944.65					
	Capital Outlay-Vehicle					60,204.00					
	Subsidies, Loans, Grants					105,826.64					
	<b>Total</b>	<b>1,299,501.00</b>		<b>1,061,671.00</b>	<b>2,361,172.00</b>	<b>2,239,401.61</b>		<b>1,299,273.76</b>			<b>940,127.85</b>
<b>MDA Budgeted Funds Appr</b>											
(Budget Number 141101)											
	Salaries					14,654,948.10					
	Travel and Subsistence					536,860.15					
	Contractual					9,328,942.31					
	Commodities					285,285.11					
	Capital Outlay-Equipment					399,669.77					
	Capital Outlay-Vehicle					63,764.00					
	Subsidies, Loans, Grants					54,219,069.84					
	<b>Total</b>	<b>21,620,702.00</b>		<b>93,306,353.49</b>	<b>114,927,055.49</b>	<b>79,488,539.28</b>		<b>21,164,559.85</b>			<b>58,323,979.43</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
COOP Extension Serv MSU (Budget Number 920004)											
	Subsidies, Loans, Grants					30,892,111.00					
	Total	29,796,866.00	1,045,245.00	13,202,211.00	44,044,322.00	30,892,111.00	29,796,866.00		1,045,245.00		50,000.00
AG and Forestry Experiment Station (Budget Number 920005)											
	Subsidies, Loans, Grants					23,026,502.00					
	Total	21,740,924.00	1,235,578.00	9,119,656.00	32,096,158.00	23,026,502.00	21,740,924.00		1,235,578.00		50,000.00
ASU Experiment Station (Budget Number 920006)											
	Subsidies, Loans, Grants					6,430,495.00					
	Total	6,311,173.00	69,322.00	50,000.00	6,430,495.00	6,430,495.00	6,311,173.00		69,322.00		50,000.00
Forest Product Utilization (Budget Number 920009)											
	Subsidies, Loans, Grants					5,854,915.00					
	Total	5,501,910.00	303,005.00	961,059.00	6,765,974.00	5,854,915.00	5,501,910.00		303,005.00		50,000.00
College of Vet Medicine (Budget Number 920011)											
	Subsidies, Loans, Grants					18,154,397.00					
	Total	17,481,477.00	622,920.00	30,983,049.00	49,087,446.00	18,154,397.00	17,481,477.00		622,920.00		50,000.00
<b>Total Agriculture, Commerce and Economic Developme</b>		<b>111,953,037.00</b>	<b>3,276,070.00</b>	<b>183,256,867.32</b>	<b>298,485,974.32</b>	<b>208,112,718.94</b>	<b>111,436,035.65</b>		<b>3,276,070.00</b>		<b>93,400,613.29</b>
<b>Conservation and Recreation</b>											
DMR Operations (Budget Number 145001)											
	Salaries					8,964,998.48					
	Travel and Subsistence					54,634.05					
	Contractual					4,579,414.69					
	Commodities					2,915,003.05					
	Capital Outlay-Other Direct					8,555.00					
	Capital Outlay-Equipment					441,630.71					
	Capital Outlay-Vehicle					133,870.00					
	Subsidies, Loans, Grants					12,264,128.97					
	Total	1,079,426.00		95,274,129.00	96,353,555.00	29,362,234.95	1,079,426.00				28,282,808.95
Tidelands Trust Fund (Budget Number 145002)											
	Salaries					957,728.02					
	Travel and Subsistence					25,218.36					
	Contractual					904,824.00					
	Commodities					288,446.40					
	Capital Outlay-Equipment					130,596.26					
	Subsidies, Loans, Grants					7,167,245.35					
	Total			12,226,497.00	12,226,497.00	9,474,058.39					9,474,058.39



State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Forestry Commission (Budget Number 145101)											
	Salaries					14,382,735.25					
	Travel and Subsistence					114,189.11					
	Contractual					2,428,979.00					
	Commodities					2,196,340.92					
	Capital Outlay-Other Direct					15,109.99					
	Capital Outlay-Equipment					502,609.27					
	Capital Outlay-Vehicle					88,222.29					
	Capital Outlay-Wireless					1,249.55					
	Subsidies, Loans, Grants					7,214,387.85					
	Total	14,058,192.00		14,909,796.00	28,967,988.00	26,943,823.23		14,035,053.68			12,908,769.55
MDWFP Appr Unit 2463 (Budget Number 146401)											
	Salaries					28,676,042.93					
	Travel and Subsistence					89,024.40					
	Contractual					15,276,388.80					
	Commodities					5,883,011.59					
	Capital Outlay-Other Direct					10,161,956.97					
	Capital Outlay-Equipment					2,665,121.71					
	Capital Outlay-Vehicle					305,165.19					
	Subsidies, Loans, Grants					4,026,269.92					
	Total	5,990,033.00	125,335.00	74,110,965.00	80,226,333.00	67,082,981.51		5,990,032.63	125,335.00		60,967,613.88
Special Projects (Budget Number 146402)											
	Contractual					93,324.55					
	Commodities					25,487.01					
	Capital Outlay-Equipment					91,981.32					
	Subsidies, Loans, Grants					284,765.00					
	Total			1,750,000.00	1,750,000.00	495,557.88					495,557.88
Motor Vehicle Fund (Budget Number 146403)											
	Contractual					5,017.25					
	Capital Outlay-Equipment					38,642.00					
	Capital Outlay-Vehicle					837,790.00					
	Total			1,300,000.00	1,300,000.00	881,449.25					881,449.25
Environmental Quality (Budget Number 147001)											
	Salaries					27,607,783.98					
	Travel and Subsistence					199,691.74					
	Contractual					23,391,823.04					
	Commodities					806,061.37					
	Capital Outlay-Equipment					604,464.97					
	Capital Outlay-Vehicle					211,064.00					
	Subsidies, Loans, Grants					77,354,778.00					
	Total	10,740,138.00		289,847,079.44	300,587,217.44	130,175,667.10		10,740,125.12			119,435,541.98

State of Mississippi  
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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
General Fund (Budget Number 147201)											
	Salaries					207,598.06					
	Contractual					129,150.67					
	Commodities					38,400.63					
	Capital Outlay-Equipment					31,039.84					
	Subsidies, Loans, Grants					5,261.60					
	Total	270,982.00		160,165.00	431,147.00	411,450.80		270,982.00			140,468.80
MDAH Operations (Budget Number 147501)											
	Salaries					8,597,791.33					
	Travel and Subsistence					29,945.69					
	Contractual					2,602,983.69					
	Commodities					484,115.24					
	Capital Outlay-Other Direct					32,428.55					
	Capital Outlay-Equipment					212,939.40					
	Subsidies, Loans, Grants					1,962,751.94					
	Total	9,646,364.00		9,899,363.40	19,545,727.40	13,922,955.84		9,640,913.98			4,282,041.86
MDAH Oral History Project (Budget Number 147502)											
	Subsidies, Loans, Grants					45,748.00					
	Total	45,748.00			45,748.00	45,748.00		45,748.00			
General/Special Funds (Budget Number 148601)											
	Salaries					837,033.65					
	Travel and Subsistence					36,232.75					
	Contractual					2,849,233.80					
	Commodities					94,236.88					
	Capital Outlay-Vehicle					28,259.00					
	Subsidies, Loans, Grants					4,910,976.56					
	Total	535,995.00		136,304,147.84	136,840,142.84	8,755,972.64		535,995.00			8,219,977.64
MSOGB Conservation Fund (Budget Number 149101)											
	Salaries					1,802,555.13					
	Travel and Subsistence					34,851.71					
	Contractual					360,003.26					
	Commodities					82,220.39					
	Capital Outlay-Equipment					17,507.98					
	Capital Outlay-Vehicle					29,931.00					
	Total	1,315,432.00		1,103,097.00	2,418,529.00	2,327,069.47		1,315,179.70			1,011,889.77
TN Tombigbee Waterway (Budget Number 548301)											
	Salaries					149,479.00					
	Total	149,479.00		215,755.00	365,234.00	149,479.00		149,479.00			
<b>Total Conservation and Recreation</b>		<b>43,831,789.00</b>	<b>125,335.00</b>	<b>637,100,994.68</b>	<b>681,058,118.68</b>	<b>290,028,448.06</b>		<b>43,802,935.11</b>	<b>125,335.00</b>		<b>246,100,177.95</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Insurance and Banking</b>											
Academy Operations (Budget Number 150101)											
	Salaries					4,005,532.46					
	Travel and Subsistence					43,446.53					
	Contractual					575,563.84					
	Commodities					567,374.54					
	Capital Outlay-Equipment					293,333.56					
	Capital Outlay-Vehicle					760,500.00					
	Subsidies, Loans, Grants					7,027.44					
	<b>Total</b>	<b>5,098,824.00</b>		<b>2,123,548.61</b>	<b>7,222,372.61</b>	<b>6,252,778.37</b>		<b>5,039,453.49</b>			<b>1,213,324.88</b>
Licensing and Regulation (Budget Number 150102)											
	Salaries					9,411,883.11					
	Travel and Subsistence					122,246.77					
	Contractual					1,423,608.34					
	Commodities					452,927.78					
	Capital Outlay-Equipment					269,163.42					
	Capital Outlay-Wireless					549.00					
	Subsidies, Loans, Grants					1,701.75					
	<b>Total</b>	<b>11,792,846.00</b>		<b>469,971.60</b>	<b>12,262,817.60</b>	<b>11,682,080.17</b>		<b>11,523,796.03</b>			<b>158,284.14</b>
Rural Fire Truck ACQ (Budget Number 150104)											
	Subsidies, Loans, Grants					1,510,000.00					
	<b>Total</b>			<b>1,510,000.00</b>	<b>1,510,000.00</b>	<b>1,510,000.00</b>					<b>1,510,000.00</b>
DBFC Appropriation (Budget Number 151101)											
	Salaries					7,836,946.78					
	Travel and Subsistence					851,428.13					
	Contractual					1,177,788.92					
	Commodities					90,958.40					
	Capital Outlay-Equipment					190,722.10					
	<b>Total</b>			<b>11,517,996.00</b>	<b>11,517,996.00</b>	<b>10,147,844.33</b>					<b>10,147,844.33</b>
Administration (Budget Number 153101)											
	Salaries					10,257,250.98					
	Travel and Subsistence					29,306.18					
	Contractual					5,366,260.34					
	Commodities					192,847.56					
	Capital Outlay-Equipment					148,335.65					
	<b>Total</b>			<b>19,603,302.00</b>	<b>19,603,302.00</b>	<b>15,994,000.71</b>					<b>15,994,000.71</b>
<b>Total Insurance and Banking</b>		<b>16,891,670.00</b>		<b>35,224,818.21</b>	<b>52,116,488.21</b>	<b>45,586,703.58</b>		<b>16,563,249.52</b>			<b>29,023,454.06</b>

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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Corrections</b>											
DOC Central Office (Budget Number 155101)											
	Salaries					12,569,199.41					
	Travel and Subsistence					98,636.39					
	Contractual					7,390,979.97					
	Commodities					5,330,077.18					
	Capital Outlay-Equipment					2,318,394.35					
	Capital Outlay-Vehicle					404,948.40					
	Subsidies, Loans, Grants					5,977,400.68					
	<b>Total</b>	<b>25,807,299.39</b>		<b>12,456,120.08</b>	<b>38,263,419.47</b>	<b>34,089,636.38</b>		<b>25,404,796.99</b>			<b>8,684,839.39</b>
DOC Farming Operations (Budget Number 155102)											
	Salaries					237,543.73					
	Contractual					496,907.43					
	Commodities					753,880.82					
	Capital Outlay-Other Direct					4,206.88					
	Capital Outlay-Equipment					464,451.19					
	<b>Total</b>			<b>2,411,181.00</b>	<b>2,411,181.00</b>	<b>1,956,990.05</b>					<b>1,956,990.05</b>
DOC Parole Board (Budget Number 155103)											
	Salaries					691,560.44					
	Travel and Subsistence					2,286.30					
	Contractual					7,723.15					
	<b>Total</b>	<b>701,569.89</b>			<b>701,569.89</b>	<b>701,569.89</b>		<b>701,569.89</b>			
DOC Medical Services (Budget Number 155104)											
	Salaries					280,422.62					
	Travel and Subsistence					3,122.81					
	Contractual					83,141,625.53					
	Commodities					225.00					
	Subsidies, Loans, Grants					35,190.35					
	<b>Total</b>	<b>83,970,856.62</b>		<b>261,487.00</b>	<b>84,232,343.62</b>	<b>83,460,586.31</b>		<b>83,460,586.31</b>			<b>-</b>
DOC Private Prisons (Budget Number 155105)											
	Salaries					3,716,476.28					
	Travel and Subsistence					1,346.62					
	Contractual					38,273,703.93					
	Commodities					629,471.35					
	Capital Outlay-Equipment					378,011.19					
	Subsidies, Loans, Grants					21,800,941.09					
	<b>Total</b>	<b>65,043,218.35</b>			<b>65,043,218.35</b>	<b>64,799,950.46</b>		<b>64,799,950.46</b>			<b>(0)</b>
DOC Regional Facilities (Budget Number 155106)											
	Contractual					42,211,334.12					
	<b>Total</b>	<b>42,211,334.12</b>		<b>0.14</b>	<b>42,211,334.26</b>	<b>42,211,334.12</b>		<b>42,211,334.12</b>			<b>-</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
DOC Local Confinement (Budget Number 155107)											
	Contractual					9,078,440.00					
	Total	9,083,920.00			9,083,920.00	9,078,440.00		9,078,440.00			-
DOC Community Corrections (Budget Number 155108)											
	Salaries					26,664,184.56					
	Travel and Subsistence					84,292.25					
	Contractual					4,926,118.03					
	Commodities					425,488.33					
	Capital Outlay-Equipment					51,907.68					
	Total	22,808,448.02		10,545,075.92	33,353,523.94	32,151,990.85		22,763,921.52			9,388,069.33
DOC Central MS Correction (Budget Number 155109)											
	Salaries					21,259,812.48					
	Travel and Subsistence					4,187.48					
	Contractual					5,305,018.15					
	Commodities					1,680,771.64					
	Capital Outlay-Equipment					289,737.90					
	Subsidies, Loans, Grants					1,020,118.66					
	Total	28,374,781.65		2,414,080.42	30,788,862.07	29,559,646.31		28,197,601.58			1,362,044.73
DOC Parchman (Budget Number 155110)											
	Salaries					21,331,522.47					
	Travel and Subsistence					14,726.19					
	Contractual					5,491,168.00					
	Commodities					1,224,861.38					
	Capital Outlay-Equipment					395,337.53					
	Subsidies, Loans, Grants					4,540.00					
	Total	26,578,417.38		2,353,363.65	28,931,781.03	28,462,155.57		26,426,422.20			2,035,733.37
DOC South MS Correction (Budget Number 155111)											
	Salaries					14,555,031.66					
	Travel and Subsistence					11,784.63					
	Contractual					4,577,764.31					
	Commodities					809,268.86					
	Capital Outlay-Equipment					145,009.91					
	Subsidies, Loans, Grants					1,500.00					
	Total	18,972,476.58		1,988,505.04	20,960,981.62	20,100,359.37		18,883,121.49			1,217,237.88
<b>Total Corrections</b>		<b>323,552,322.00</b>		<b>32,429,813.25</b>	<b>355,982,135.25</b>	<b>346,572,659.31</b>		<b>321,927,744.56</b>			<b>24,644,914.75</b>
<b>Social Welfare</b>											
Medicaid Admin/Medical (Budget Number 162801)											
	Salaries					50,551,404.84					
	Travel and Subsistence					237,630.47					
	Contractual					137,843,971.54					
	Commodities					435,654.17					
	Capital Outlay-Equipment					291,072.35					
	Subsidies, Loans, Grants					5,893,467,139.01					
	Total	836,685,748.00		5,731,726,451.00	6,568,412,199.00	6,082,826,872.38		836,685,748.00			5,246,141,124.38

State of Mississippi  
2022 Annual Report of Budgetary Basis Expenditures

		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
MDRS Appropriated Funds (Budget Number 163501)											
	Salaries					50,526,313.34					
	Travel and Subsistence					785,532.81					
	Contractual					12,580,287.58					
	Commodities					1,173,062.99					
	Capital Outlay-Equipment					1,467,955.68					
	Capital Outlay-Vehicle					41,020.00					
	Subsidies, Loans, Grants					103,134,669.64					
	<b>Total</b>	<b>26,478,043.00</b>		<b>214,350,624.00</b>	<b>240,828,667.00</b>	<b>169,708,842.04</b>		<b>26,478,043.00</b>			<b>143,230,799.04</b>
DHS Consolidated (Budget Number 165101)											
	Salaries					78,860,504.74					
	Travel and Subsistence					876,528.42					
	Contractual					77,622,284.17					
	Commodities					2,765,632.70					
	Capital Outlay-Equipment					921,567.98					
	Subsidies, Loans, Grants					1,779,140,005.22					
	<b>Total</b>	<b>68,328,575.00</b>		<b>2,057,036,867.62</b>	<b>2,125,365,442.62</b>	<b>1,940,186,523.23</b>		<b>68,188,578.75</b>			<b>1,871,997,944.48</b>
MDCPS (Budget Number 165103)											
	Salaries					81,419,859.32					
	Travel and Subsistence					5,656,030.24					
	Contractual					30,614,329.19					
	Commodities					1,233,911.48					
	Capital Outlay-Equipment					1,454,871.11					
	Subsidies, Loans, Grants					69,486,358.29					
	<b>Total</b>	<b>111,828,255.00</b>		<b>126,776,579.71</b>	<b>238,604,834.71</b>	<b>189,865,359.63</b>		<b>111,620,523.33</b>			<b>78,244,836.30</b>
General MDES Fund (Budget Number 167101)											
	Salaries					29,991,399.85					
	Travel and Subsistence					248,964.21					
	Contractual					37,205,977.12					
	Commodities					439,933.02					
	Capital Outlay-Equipment					266,630.89					
	Subsidies, Loans, Grants					46,336,213.59					
	<b>Total</b>			<b>198,632,195.00</b>	<b>198,632,195.00</b>	<b>114,489,118.68</b>					<b>114,489,118.68</b>
<b>Total Social Welfare</b>		<b>1,043,320,621.00</b>		<b>8,328,522,717.33</b>	<b>9,371,843,338.33</b>	<b>8,497,076,715.96</b>		<b>1,042,972,893.08</b>			<b>7,454,103,822.88</b>
Public Protection and Assistance to Veterans WCC-Wireless Commission (Budget Number 160102)											
	Contractual					606,242.00					
	<b>Total</b>			<b>606,242.00</b>	<b>606,242.00</b>	<b>606,242.00</b>					<b>606,242.00</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Military Department (Budget Number 170101)											
	Salaries					42,252,464.76					
	Travel and Subsistence					254,805.83					
	Contractual					54,475,803.59					
	Commodities					4,682,108.41					
	Capital Outlay-Other Direct					13,755.46					
	Capital Outlay-Equipment					2,315,813.78					
	Subsidies, Loans, Grants					102,173.32					
	Total			151,416,498.00	151,416,498.00	104,096,925.15					104,096,925.15
MMD Support (Budget Number 170103)											
	Salaries					1,535,154.61					
	Travel and Subsistence					38,999.50					
	Contractual					165,367.98					
	Commodities					92,731.02					
	Capital Outlay-Equipment					25,789.67					
	Subsidies, Loans, Grants					3,480,647.65					
	Total	4,542,612.00		800,000.00	5,342,612.00	5,338,690.43		4,538,690.43			800,000.00
MMD Armed Forces Museum (Budget Number 170104)											
	Salaries					498,539.99					
	Travel and Subsistence					574.37					
	Contractual					73,530.56					
	Commodities					39,588.34					
	Capital Outlay-Equipment					10,883.99					
	Total	626,505.00			626,505.00	623,117.25		623,117.25			
Youth Challenge Program (Budget Number 170105)											
	Salaries					7,776.52					
	Travel and Subsistence					9.23					
	Contractual					11,284.44					
	Commodities					10,624.80					
	Subsidies, Loans, Grants					1,891,068.00					
	Total	1,928,075.00			1,928,075.00	1,920,762.99		1,920,762.99			
Educational Assistance (Budget Number 170106)											
	Contractual					824,153.00					
	Subsidies, Loans, Grants					75,000.00					
	Total	900,000.00			900,000.00	899,153.00		899,153.00			
Timber Fund Operations (Budget Number 170107)											
	Salaries					29,894.83					
	Travel and Subsistence					6.03					
	Contractual					1,004.70					
	Commodities					721.52					
	Total			683,000.00	683,000.00	31,627.08					31,627.08

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Enforcement Driver Serv (Budget Number 171101)											
	Salaries					65,007,325.67					
	Travel and Subsistence					395,486.94					
	Contractual					19,673,156.72					
	Commodities					5,818,269.90					
	Capital Outlay-Other Direct					550					
	Capital Outlay-Equipment					971,127.77					
	Capital Outlay-Vehicle					1,091,806.95					
	Capital Outlay-Wireless					9,088.50					
	Subsidies, Loans, Grants					25,646.75					
	Total	58,599,069.72		56,518,609.64	115,117,679.36	92,992,459.20		58,598,933.73			34,393,525.47
MS Forensics Lab (Budget Number 171102)											
	Salaries					7,787,403.02					
	Travel and Subsistence					44,433.27					
	Contractual					4,266,166.29					
	Commodities					896,660.73					
	Capital Outlay-Equipment					305,518.30					
	Subsidies, Loans, Grants					7,198.35					
	Total	9,354,615.26		5,092,600.28	14,447,215.54	13,307,379.96		9,350,847.26			3,956,532.70
Training Academy (Budget Number 171103)											
	Salaries					383,574.34					
	Travel and Subsistence					1,107.54					
	Contractual					524,705.21					
	Commodities					130,668.20					
	Capital Outlay-Equipment					40,912.43					
	Subsidies, Loans, Grants					1,480,635.10					
	Total	481,427.74		3,059,768.00	3,541,195.74	2,561,602.82		481,427.74			2,080,175.08
Support Services (Budget Number 171104)											
	Salaries					3,127,185.17					
	Travel and Subsistence					13,028.20					
	Contractual					2,845,887.58					
	Commodities					155,706.44					
	Capital Outlay-Equipment					38,763.63					
	Total	4,061,790.83		5,782,600.00	9,844,390.83	6,180,571.02		4,061,790.83			2,118,780.19
MS Bureau of Narcotics (Budget Number 171105)											
	Salaries					10,085,813.49					
	Travel and Subsistence					54,609.50					
	Contractual					1,908,372.40					
	Commodities					686,772.16					
	Capital Outlay-Equipment					98,481.01					
	Capital Outlay-Vehicle					569,593.52					
	Subsidies, Loans, Grants					666,611.30					
	Total	11,197,580.18		6,110,932.41	17,308,512.59	14,070,253.38		11,184,421.03			2,885,832.35



State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Homeland Security (Budget Number 171107)											
	Salaries					1,172,643.98					
	Travel and Subsistence					11,061.61					
	Contractual					219,438.61					
	Commodities					26,713.51					
	Subsidies, Loans, Grants					7,826,707.29					
	Total	732,306.55		18,880,328.00	19,612,634.55	9,256,565.00		732,306.55			8,524,258.45
FS Public Safety Planning (Budget Number 171108)											
	Salaries					2,683,229.40					
	Travel and Subsistence					32,580.92					
	Contractual					827,619.55					
	Commodities					60,175.93					
	Capital Outlay-Equipment					16,218.38					
	Subsidies, Loans, Grants					12,768,907.70					
	Total	3,157,248.13		27,280,862.00	30,438,110.13	16,388,731.88		3,157,366.88			13,231,365.00
Bureau of Investigations (Budget Number 171125)											
	Salaries					12,469,612.93					
	Travel and Subsistence					449,059.54					
	Contractual					1,073,209.90					
	Commodities					854,305.61					
	Capital Outlay-Equipment					66,010.58					
	Capital Outlay-Vehicle					493,134.40					
	Subsidies, Loans, Grants					72.50					
	Total	14,553,544.91		2,045,793.97	16,599,338.88	15,405,405.46		14,553,400.91			852,004.55
DPS Capitol Police (Budget Number 171126)											
	Salaries					4,407,916.67					
	Travel and Subsistence					168.80					
	Contractual					124,166.46					
	Commodities					143,397.58					
	Capital Outlay-Equipment					134,494.67					
	Capital Outlay-Vehicle					616,380.00					
	Capital Outlay-Wireless					17,225.00					
	Subsidies, Loans, Grants					108.50					
	Total	5,318,297.68		219,600.00	5,537,897.68	5,443,857.68		5,318,297.68			125,560.00
DPS Comm Transp Enf (Budget Number 171129)											
	Salaries					9,229,621.16					
	Travel and Subsistence					30,245.56					
	Contractual					1,701,309.92					
	Commodities					917,814.95					
	Capital Outlay-Vehicle					351,650.85					
	Capital Outlay-Wireless					7,210.80					
	Subsidies, Loans, Grants					1,375,628.93					
	Total			16,429,046.00	16,429,046.00	13,613,482.17					13,613,482.17

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Agency Operations (Budget Number 173101)											
	Salaries					103,113.00					
	Contractual					1,179.65					
	Commodities					3,769.54					
	Subsidies, Loans, Grants					5,074,940.45					
	Total			6,605,421.86	6,605,421.86	5,183,002.64		4,949.19			5,178,053.45
MSVA (Budget Number 173104)											
	Salaries					2,615,673.58					
	Travel and Subsistence					105,657.59					
	Contractual					1,238,878.57					
	Commodities					195,927.71					
	Capital Outlay-Equipment					42,288.91					
	Capital Outlay-Vehicle					28,139.50					
	Subsidies, Loans, Grants					6,936,312.26					
	Total	5,507,083.00		7,133,120.00	12,640,203.00	11,162,878.12		5,498,867.46			5,664,010.66
Veterans Home Purchase Board (Budget Number 173401)											
	Salaries					1,231,550.63					
	Travel and Subsistence					7,679.02					
	Contractual					355,593.67					
	Commodities					38,151.01					
	Capital Outlay-Equipment					19,639.46					
	Subsidies, Loans, Grants					30,424,990.61					
	Total			49,356,055.00	49,356,055.00	32,077,604.40					32,077,604.40
EM Admin Gen Support (Budget Number 174101)											
	Salaries					5,404,868.78					
	Travel and Subsistence					117,293.25					
	Contractual					1,805,696.78					
	Commodities					506,620.00					
	Capital Outlay-Equipment					143,525.61					
	Capital Outlay-Vehicle					116,886.00					
	Subsidies, Loans, Grants					5,977,028.85					
	Total	3,960,661.00		36,423,072.00	40,383,733.00	14,071,919.27		3,960,986.10			10,110,933.17
EM Disaster Relief (Budget Number 174102)											
	Salaries					4,556,177.53					
	Travel and Subsistence					52,874.41					
	Contractual					103,032,465.49					
	Commodities					2,346,630.83					
	Capital Outlay-Equipment					159,593.14					
	Subsidies, Loans, Grants					104,893,179.47					
	Total	585,056.00		643,128,588.16	643,713,644.16	215,040,920.87		585,056.00			214,455,864.87
<b>Total Public Protection and Assistance to Veterans</b>		<b>125,505,873.00</b>	<b>-</b>	<b>1,037,572,137.32</b>	<b>1,163,078,010.32</b>	<b>580,273,151.77</b>		<b>125,470,375.03</b>	<b>-</b>		<b>454,802,776.74</b>

State of Mississippi  
2022 Annual Report of Budgetary Basis Expenditures

		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Local Assistance</b>											
Homestead Exemption (Budget Number 118102)											
	Subsidies, Loans, Grants					79,013,472.00					
	Total	79,013,472.00			79,013,472.00	79,013,472.00		79,013,472.00			
<b>Total Local Assistance</b>		<b>79,013,472.00</b>			<b>79,013,472.00</b>	<b>79,013,472.00</b>		<b>79,013,472.00</b>			
<b>Motor Vehicle and Other Regulatory Agencies</b>											
Bd of Bar Admissions (Budget Number 105106)											
	Salaries					123,939.30					
	Travel and Subsistence					7,356.33					
	Contractual					83,881.58					
	Commodities					24,645.46					
	Total			349,724.00	349,724.00	239,822.67					239,822.67
Motor Vehicle Licensure (Budget Number 118103)											
	Contractual					537,099.38					
	Commodities					3,099,567.72					
	Total			4,800,000.00	4,800,000.00	3,636,667.10					3,636,667.10
TELEPHONE NO CALL (Budget Number 181103)											
	Contractual					222,150.00					
	Total			287,121.00	287,121.00	222,150.00					222,150.00
Auctioneer Licensure (Budget Number 182001)											
	Salaries					1,120.00					
	Travel and Subsistence					1,643.38					
	Contractual					57,060.28					
	Commodities					1,021.09					
	Total			117,462.00	117,462.00	60,844.75					60,844.75
Nursing Home Admin (Budget Number 182101)											
	Salaries					123,378.64					
	Travel and Subsistence					225.44					
	Contractual					48,475.62					
	Commodities					1,379.38					
	Total			189,301.00	189,301.00	173,459.08					173,459.08
Board of Cosmetology (Budget Number 182201)											
	Salaries					397,196.87					
	Travel and Subsistence					84,624.54					
	Contractual					258,115.17					
	Commodities					17,342.37					
	Capital Outlay-Equipment					13,378.75					
	Total			834,548.00	834,548.00	770,657.70					770,657.70

State of Mississippi  
2022 Annual Report of Budgetary Basis Expenditures

		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Board of Psychology (Budget Number 182301)											
	Salaries					80,439.03					
	Travel and Subsistence					4,212.74					
	Contractual					29,869.52					
	Commodities					3,224.88					
	Total			135,779.00	135,779.00	117,746.17					117,746.17
Dental Examiners (Budget Number 182401)											
	Salaries					503,518.54					
	Travel and Subsistence					23,002.81					
	Contractual					333,921.08					
	Commodities					13,064.40					
	Capital Outlay-Equipment					973.54					
	Subsidies, Loans, Grants					110,775.00					
	Total			1,123,400.00	1,123,400.00	985,255.37					985,255.37
Board of Vet Med (Budget Number 182701)											
	Salaries					2,006.00					
	Travel and Subsistence					9,331.11					
	Contractual					71,364.18					
	Total			192,617.00	192,617.00	82,701.29					82,701.29
Physical Therapy (Budget Number 182801)											
	Salaries					143,062.88					
	Travel and Subsistence					3,773.54					
	Contractual					95,601.59					
	Commodities					4,833.56					
	Subsidies, Loans, Grants					599.98					
	Total			311,361.00	311,361.00	247,871.55					247,871.55
License and Discipline (Budget Number 182901)											
	Salaries					1,718,038.99					
	Travel and Subsistence					45,436.20					
	Contractual					831,890.62					
	Commodities					48,030.26					
	Capital Outlay-Equipment					17,922.21					
	Subsidies, Loans, Grants					630,000.00					
	Total			3,622,494.00	3,622,494.00	3,291,318.28					3,291,318.28
Board of Optometry (Budget Number 183101)											
	Salaries					93,539.00					
	Travel and Subsistence					5,428.82					
	Contractual					36,195.02					
	Commodities					1,260.81					
	Total			173,520.00	173,520.00	136,423.65					136,423.65

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Real Estate Commission (Budget Number 183201)											
	Salaries					849,393.68					
	Travel and Subsistence					28,774.79					
	Contractual					363,432.71					
	Commodities					37,949.71					
	Capital Outlay-Equipment					7,524.44					
	Total			1,651,180.00	1,651,180.00	1,287,075.33					1,287,075.33
Real Estate Appraisal Board (Budget Number 183202)											
	Salaries					214,179.01					
	Travel and Subsistence					18,138.34					
	Contractual					126,864.68					
	Commodities					2,738.42					
	Subsidies, Loans, Grants					83,948.31					
	Total			568,617.00	568,617.00	445,868.76					445,868.76
Funeral Services (Budget Number 183301)											
	Salaries					69,818.62					
	Travel and Subsistence					4,668.91					
	Contractual					163,489.22					
	Commodities					2,840.05					
	Total			296,653.00	296,653.00	240,816.80					240,816.80
Board of Contractors (Budget Number 183401)											
	Salaries					984,253.68					
	Travel and Subsistence					127,620.33					
	Contractual					388,356.90					
	Commodities					26,573.61					
	Capital Outlay-Equipment					19,492.00					
	Subsidies, Loans, Grants					1,797,075.00					
	Total			4,075,967.00	4,075,967.00	3,343,371.52					3,343,371.52
MS Board of Nursing (Budget Number 183801)											
	Salaries					2,085,032.98					
	Travel and Subsistence					84,155.97					
	Contractual					985,504.75					
	Commodities					56,599.28					
	Capital Outlay-Equipment					1,904.90					
	Subsidies, Loans, Grants					1,037,500.00					
	Total			5,189,911.00	5,189,911.00	4,250,697.88					4,250,697.88
MMVC License and Regs (Budget Number 183901)											
	Salaries					239,318.25					
	Travel and Subsistence					15,932.36					
	Contractual					62,685.85					
	Commodities					3,061.53					
	Capital Outlay-Equipment					3,891.65					
	Total			363,223.00	363,223.00	324,889.64					324,889.64

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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Barber Board (Budget Number 184001)											
	Salaries					172,187.83					
	Travel and Subsistence					58,592.12					
	Contractual					52,814.37					
	Commodities					9,142.85					
	Total			298,463.00	298,463.00	292,737.17					292,737.17
Board of Engineers (Budget Number 184101)											
	Salaries					319,653.37					
	Travel and Subsistence					3,055.71					
	Contractual					93,604.42					
	Commodities					13,272.75					
	Capital Outlay-Equipment					3,017.71					
	Total			519,639.00	519,639.00	432,603.96					432,603.96
Athletic Commission (Budget Number 184301)											
	Salaries					50,501.04					
	Travel and Subsistence					9,671.45					
	Contractual					12,455.15					
	Commodities					2,705.97					
	Total			138,948.00	138,948.00	75,333.61					75,333.61
Board of Foresters (Budget Number 184401)											
	Salaries					1,280.00					
	Travel and Subsistence					2,319.32					
	Contractual					40,285.96					
	Commodities					237.68					
	Total			44,129.00	44,129.00	44,122.96					44,122.96
Accountancy Board (Budget Number 184501)											
	Salaries					403,150.40					
	Travel and Subsistence					26,980.02					
	Contractual					129,893.81					
	Commodities					3,137.06					
	Capital Outlay-Equipment					589.98					
	Total			688,034.00	688,034.00	563,751.27					563,751.27
Pharmacy Board (Budget Number 184601)											
	Salaries					1,975,059.80					
	Travel and Subsistence					43,020.65					
	Contractual					762,145.02					
	Commodities					72,555.22					
	Capital Outlay-Equipment					12,980.39					
	Subsidies, Loans, Grants					59,675.00					
	Total			3,410,219.00	3,410,219.00	2,925,436.08					2,925,436.08

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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
Board of Architecture (Budget Number 184801)											
	Salaries					157,015.29					
	Travel and Subsistence					10,785.62					
	Contractual					102,464.25					
	Commodities					7,309.62					
	Total			358,571.00	358,571.00	277,574.78					277,574.78
Chiropractic Examiners (Budget Number 184901)											
	Salaries					52,551.52					
	Travel and Subsistence					8,212.02					
	Contractual					31,154.94					
	Commodities					511.68					
	Total			106,461.00	106,461.00	92,430.16					92,430.16
Board of Massage Therapy (Budget Number 185701)											
	Salaries					1,280.00					
	Travel and Subsistence					3,947.37					
	Contractual					169,347.96					
	Commodities					227.89					
	Total			191,432.00	191,432.00	174,803.22					174,803.22
Professional Geologists (Budget Number 185801)											
	Salaries					93,028.76					
	Contractual					56.23					
	Commodities					22,425.80					
	Commodities					1,678.26					
	Capital Outlay-Equipment					1,669.26					
	Total			138,296.00	138,296.00	118,858.31					118,858.31
Licensure (Budget Number 185901)											
	Salaries					107,628.00					
	Travel and Subsistence					3,078.34					
	Contractual					51,571.86					
	Commodities					3,822.96					
	Capital Outlay-Equipment					7,968.94					
	Total			262,519.00	262,519.00	174,070.10					174,070.10
License Professional Counselors (Budget Number 186001)											
	Salaries					93,698.20					
	Travel and Subsistence					13,316.11					
	Contractual					71,569.70					
	Commodities					8,128.99					
	Capital Outlay-Equipment					1,147.72					
	Total			230,402.00	230,402.00	187,860.72					187,860.72
<b>Total Motor Vehicle and Other Regulatory Agencies</b>				<b>30,669,991.00</b>	<b>30,669,991.00</b>	<b>25,217,219.88</b>					<b>25,217,219.88</b>

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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Miscellaneous</b>											
Administrative Expense (Budget Number 152101)											
	Salaries					4,195,408.39					
	Travel and Subsistence					63,250.46					
	Contractual					781,363.01					
	Commodities					72,671.90					
	Capital Outlay-Equipment					19,286.54					
	Subsidies, Loans, Grants					22,953.32					
	<b>Total</b>	<b>5,269,686.00</b>		<b>100,000.00</b>	<b>5,369,686.00</b>	<b>5,154,933.62</b>		<b>5,131,980.30</b>			<b>22,953.32</b>
<b>General MDES Fund</b> (Budget Number 167101)											
	Subsidies, Loans, Grants					1,400,000.00					
	<b>Total</b>	<b>1,400,000.00</b>			<b>1,400,000.00</b>	<b>1,400,000.00</b>		<b>1,400,000.00</b>			<b>-</b>
<b>Utility Reg Serv</b> (Budget Number 181101)											
	Salaries					3,840,376.26					
	Travel and Subsistence					244,702.22					
	Contractual					511,765.19					
	Commodities					95,425.69					
	Capital Outlay-Equipment					170,583.51					
	Capital Outlay-Wireless					7,507.86					
	Subsidies, Loans, Grants					58,429.60					
	<b>Total</b>	<b>4,355,157.00</b>		<b>957,925.00</b>	<b>5,313,082.00</b>	<b>4,928,790.33</b>		<b>4,348,427.29</b>			<b>580,363.04</b>
<b>Telephone No Call</b> (Budget Number 181103)											
	Contractual					31,322.08					
	<b>Total</b>	<b>66,372.00</b>			<b>66,372.00</b>	<b>31,322.08</b>		<b>31,322.08</b>			
<b>Utility Investigate Serv</b> (Budget Number 181201)											
	Salaries					1,958,243.69					
	Travel and Subsistence					24,230.17					
	Contractual					101,462.07					
	Commodities					18,282.69					
	Subsidies, Loans, Grants					215,742.47					
	<b>Total</b>	<b>2,222,348.00</b>		<b>375,000.00</b>	<b>2,597,348.00</b>	<b>2,317,961.09</b>		<b>2,068,724.92</b>			<b>249,236.17</b>
<b>MS Gaming Comm Approp</b> (Budget Number 185001)											
	Salaries					7,384,622.70					
	Travel and Subsistence					159,236.85					
	Contractual					646,040.77					
	Commodities					262,285.12					
	Capital Outlay-Equipment					152,828.84					
	Capital Outlay-Vehicle					7,042.00					
	<b>Total</b>	<b>8,176,132.00</b>		<b>969,813.00</b>	<b>9,145,945.00</b>	<b>8,612,056.28</b>		<b>7,799,790.29</b>			<b>812,265.99</b>



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		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
General Federal Special (Budget Number 186501)											
	Salaries					755,753.87					
	Travel and Subsistence					7,719.34					
	Contractual					377,035.24					
	Commodities					8,922.28					
	Subsidies, Loans, Grants					2,161,176.04					
	Total	1,169,164.00	490,000.00	1,875,202.00	3,534,366.00	3,310,606.77	1,168,517.52		474,945.19		1,667,144.06
Pearl River Valley Water (Budget Number 997001)											
	Subsidies, Loans, Grants					700,000.00					
	Total			20,801,374.00	20,801,374.00	700,000.00					700,000.00
<b>Total Miscellaneous</b>		<b>22,658,859.00</b>	<b>490,000.00</b>	<b>25,079,314.00</b>	<b>48,228,173.00</b>	<b>26,455,670.17</b>	<b>21,948,762.40</b>		<b>474,945.19</b>		<b>4,031,962.58</b>
<b>Public Works</b>											
Bureau of Buildings Reapr (Budget Number 113011)											
	Contractual					17,799,215.21					
	Total			17,799,215.21	17,799,215.21	17,799,215.21					17,799,215.21
MDOT Support BA (Budget Number 194101)											
	Salaries					152,960,063.63					
	Travel and Subsistence					1,088,620.17					
	Contractual					121,725,194.66					
	Commodities					35,577,135.84					
	Capital Outlay-Other Direct					675,100,896.65					
	Capital Outlay-Equipment					7,507,677.04					
	Capital Outlay-Vehicle					4,438,415.64					
	Subsidies, Loans, Grants					155,310,450.84					
	Total			1,265,048,399.00	1,265,048,399.00	1,153,708,454.47					1,153,708,454.47
Admin/Const/Fed (Budget Number 194701)											
	Salaries					3,840,033.70					
	Travel and Subsistence					37,387.43					
	Contractual					297,615.93					
	Commodities					96,703.67					
	Capital Outlay-Equipment					37,091.53					
	Capital Outlay-Vehicle					119,082.00					
	Subsidies, Loans, Grants					94,932,956.46					
	Total			165,514,836.00	165,514,836.00	99,360,870.72					99,360,870.72
LSBP (Budget Number 194702)											
	Subsidies, Loans, Grants					20,150,957.88					
	Total			30,000,000.00	30,000,000.00	20,150,957.88					20,150,957.88
<b>Total Public Works</b>				<b>1,478,362,450.21</b>	<b>1,478,362,450.21</b>	<b>1,291,019,498.28</b>		<b>-</b>			<b>1,291,019,498.28</b>

State of Mississippi 2022 Annual Report of Budgetary Basis Expenditures		Final Budget				Expenditures					
Function/Department/ Organizational Activity	Major Expenditure Classification	General Fund	Education Enhancement Funds	Special Funds	Total	Total	General	Fund	Education Enhancement Funds	Special	Funds
<b>Debt Service</b>											
General Fund Obligations (Budget Number 117102)											
	Contractual					6,000.00					
	Subsidies, Loans, Grants					414,491,743.51					
	Total	<u>439,069,629.00</u>		<u>30,514,951.00</u>	<u>469,584,580.00</u>	<u>414,497,743.51</u>	<u>412,519,847.25</u>				<u>1,977,896.26</u>
<b>Total Debt Service</b>		<u><b>439,069,629.00</b></u>		<u><b>30,514,951.00</b></u>	<u><b>469,584,580.00</b></u>	<u><b>414,497,743.51</b></u>	<u><b>412,519,847.25</b></u>				<u><b>1,977,896.26</b></u>
<b>Grand Totals</b>		<u><b>5,814,827,024.57</b></u>	<u><b>435,746,508.31</b></u>	<u><b>20,369,932,623.28</b></u>	<u><b>26,620,506,156.16</b></u>	<u><b>18,579,592,303.42</b></u>	<u><b>5,765,553,380.09</b></u>	<u><b>426,457,342.69</b></u>		<u><b>12,387,581,580.64</b></u>	