

TENANT UTILITY SUMMARY - April 2025								
	Electricity:	\$ 357,777.22				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 103,541.07				Utility Rate/SF:	\$ 0.23	
	Water:	\$ 103,192.97						
	Total (All CF Paid Utilities):	\$ 564,511.26						
	Fair Commission Usage (Special Fund):	\$ 27,857.00						
	Net Total Utilities (All CF Buildings):	\$ 592,368.26						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.23	\$ 35,064.54	100%	\$ 35,064.54	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.23	\$ 8,220.58	100%	\$ 8,220.58	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.23	\$ 13,678.84	100%	\$ 13,678.84	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.23	\$ 1,399.39	100%	\$ 1,399.39	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.23	\$ 580.78	0%	\$ -	100.00%	\$ 580.78
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.23	\$ 1,197.34	100%	\$ 1,197.34	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 3,177.51				
Supreme Court of Mississippi	Carroll Garlin Building	127,725	\$ 0.23	\$ 28,931.27	100%	\$ 28,931.27	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.23	\$ 18,500.83	86%	\$ 15,910.72	14.00%	\$ 2,590.12
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.23	\$ 8,720.72	100%	\$ 8,720.72	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.23	\$ 76.11	0%	\$ -	100.00%	\$ 76.11
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.23	\$ 3,483.08	100%	\$ 3,483.08	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.23	\$ 2,637.05	100%	\$ 2,637.05	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.23	\$ 7,413.06	100%	\$ 7,413.06	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.23	\$ 17,147.65	100%	\$ 17,147.65	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.23	\$ 3,177.97	100%	\$ 3,177.97	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.23	\$ 1,824.56	100%	\$ 1,824.56	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.23	\$ 5,183.28	100%	\$ 5,183.28	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.23	\$ 4,040.98	0%	\$ -	100.00%	\$ 4,040.98
	Woolfolk Bldg. Sub-Total:	198,593		\$ 44,983.73				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.23	\$ 88.79	100%	\$ 88.79	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.23	\$ 2,215.29	100%	\$ 2,215.29	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.23	\$ 382.13	100%	\$ 382.13	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.23	\$ 940.71	100%	\$ 940.71	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.23	\$ 135.00	0%	\$ -	100.00%	\$ 135.00
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.23	\$ 1,734.40	100%	\$ 1,734.40	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.23	\$ 147.69	100%	\$ 147.69	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.23	\$ 9,483.84	0%	\$ -	100.00%	\$ 9,483.84
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.23	\$ 912.62	100%	\$ 912.62	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.23	\$ 1,996.03	100%	\$ 1,996.03	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.23	\$ 344.30	100%	\$ 344.30	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.23	\$ 803.44	100%	\$ 803.44	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.23	\$ 432.86	100%	\$ 432.86	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.23	\$ 592.56	100%	\$ 592.56	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 20,209.64				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.23	\$ 1,007.98	100%	\$ 1,007.98	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.23	\$ 1,019.30	100%	\$ 1,019.30	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.23	\$ 1,226.11	100%	\$ 1,226.11	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.23	\$ 264.34	100%	\$ 264.34	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.23	\$ 425.39	100%	\$ 425.39	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.23	\$ 1,050.11	100%	\$ 1,050.11	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.23	\$ 405.68	100%	\$ 405.68	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.23	\$ 828.58	0%	\$ -	100.00%	\$ 828.58
	H.S.S.C. Sub-Total:	18,543		\$ 4,200.21				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.23	\$ 2,783.83	100%	\$ 2,783.83	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.23	\$ 6,758.22	100%	\$ 6,758.22	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.23	\$ 520.30	100%	\$ 520.30	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.23	\$ 24,190.14	100%	\$ 24,190.14	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.23	\$ 374.20	100%	\$ 374.20	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.23	\$ 118.24	0%	\$ -	100.00%	\$ 118.24
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.23	\$ 255.05	100%	\$ 255.05	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.23	\$ 796.42	0%	\$ -	100.00%	\$ 796.42
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.23	\$ 226.51	0%	\$ -	100.00%	\$ 226.51
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.23	\$ 657.11	100%	\$ 657.11	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.23	\$ 1,233.36	100%	\$ 1,233.36	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.23	\$ 6,443.82	0%	\$ -	100.00%	\$ 6,443.82
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.23	\$ 1,093.60	100%	\$ 1,093.60	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.23	\$ 2,256.74	100%	\$ 2,256.74	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.23	\$ 977.63	100%	\$ 977.63	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	63,717		\$ 14,432.68				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.23	\$ 11,848.17	100%	\$ 11,848.17	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.23	\$ 23,218.18	50%	\$ 11,609.09	50.00%	\$ 11,609.09
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.23	\$ 17,454.35	100%	\$ 17,454.35	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.23	\$ 3,358.72	100%	\$ 3,358.72	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 44,031.25				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.23	\$ 2,824.15	100%	\$ 2,824.15	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.23	\$ 203.86	100%	\$ 203.86	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.23	\$ 27,401.40	100%	\$ 27,401.40	0.00%	\$ -
		1,424,688						\$ 36,929.47

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.