

TENANT UTILITY SUMMARY - September 2024								
	Electricity:	\$ 439,403.63				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 51,540.86				Utility Rate/SF:	\$ 0.26	
	Water:	\$ 145,961.34						
	Total (All CF Paid Utilities):	\$ 636,905.83						
	Fair Commission Usage (Special Fund):	\$ 31,076.00						
	Net Total Utilities (All CF Buildings):	\$ 667,981.83						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.26	\$ 39,540.39	100%	\$ 39,540.39	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.26	\$ 9,269.91	100%	\$ 9,269.91	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.26	\$ 15,424.90	100%	\$ 15,424.90	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.26	\$ 1,578.02	100%	\$ 1,578.02	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.26	\$ 654.91	0%	\$ -	100.00%	\$ 654.91
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.26	\$ 1,350.18	100%	\$ 1,350.18	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 3,583.11				
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.26	\$ 32,624.23	100%	\$ 32,624.23	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.26	\$ 20,862.40	86%	\$ 17,941.66	14.00%	\$ 2,920.74
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.26	\$ 9,833.88	100%	\$ 9,833.88	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.26	\$ 85.82	0%	\$ -	100.00%	\$ 85.82
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.26	\$ 3,927.68	100%	\$ 3,927.68	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.26	\$ 2,973.66	100%	\$ 2,973.66	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.26	\$ 8,359.31	100%	\$ 8,359.31	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.26	\$ 19,336.48	100%	\$ 19,336.48	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.26	\$ 3,583.62	100%	\$ 3,583.62	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.26	\$ 2,057.45	100%	\$ 2,057.45	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.26	\$ 5,844.90	100%	\$ 5,844.90	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.26	\$ 4,556.79	0%	\$ -	100.00%	\$ 4,556.79
	Woolfolk Bldg. Sub-Total:	198,593		\$ 50,725.73				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.26	\$ 100.13	100%	\$ 100.13	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.26	\$ 2,498.06	100%	\$ 2,498.06	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.26	\$ 430.90	100%	\$ 430.90	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.26	\$ 1,060.78	100%	\$ 1,060.78	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.26	\$ 152.23	0%	\$ -	100.00%	\$ 152.23
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.26	\$ 1,955.79	100%	\$ 1,955.79	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.26	\$ 166.54	100%	\$ 166.54	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.26	\$ 10,694.41	0%	\$ -	100.00%	\$ 10,694.41
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.26	\$ 1,029.11	100%	\$ 1,029.11	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.26	\$ 2,250.81	100%	\$ 2,250.81	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.26	\$ 388.25	100%	\$ 388.25	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.26	\$ 905.99	100%	\$ 905.99	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.26	\$ 488.12	100%	\$ 488.12	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.26	\$ 668.19	100%	\$ 668.19	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 22,789.33				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.26	\$ 1,136.64	100%	\$ 1,136.64	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.26	\$ 1,149.42	100%	\$ 1,149.42	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.26	\$ 1,382.62	100%	\$ 1,382.62	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.26	\$ 298.08	100%	\$ 298.08	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.26	\$ 479.69	100%	\$ 479.69	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.26	\$ 1,184.15	100%	\$ 1,184.15	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.26	\$ 457.47	100%	\$ 457.47	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.26	\$ 934.35	0%	\$ -	100.00%	\$ 934.35
	H.S.S.C. Sub-Total:	18,543		\$ 4,736.36				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.26	\$ 3,139.18	100%	\$ 3,139.18	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.26	\$ 7,620.88	100%	\$ 7,620.88	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.26	\$ 586.71	100%	\$ 586.71	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.26	\$ 27,277.92	100%	\$ 27,277.92	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.26	\$ 421.96	100%	\$ 421.96	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.26	\$ 133.33	0%	\$ -	100.00%	\$ 133.33
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.26	\$ 287.61	100%	\$ 287.61	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.26	\$ 898.08	0%	\$ -	100.00%	\$ 898.08
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.26	\$ 255.43	0%	\$ -	100.00%	\$ 255.43
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.26	\$ 740.99	100%	\$ 740.99	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.26	\$ 1,390.79	100%	\$ 1,390.79	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.26	\$ 7,266.35	0%	\$ -	100.00%	\$ 7,266.35
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.26	\$ 1,233.19	100%	\$ 1,233.19	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.26	\$ 2,544.81	100%	\$ 2,544.81	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.26	\$ 1,102.42	100%	\$ 1,102.42	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.26	\$ 689.65	100%	\$ 689.65	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 16,964.60				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.26	\$ 13,360.55	100%	\$ 13,360.55	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.26	\$ 26,181.89	50%	\$ 13,090.94	50.00%	\$ 13,090.94
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.26	\$ 19,682.33	100%	\$ 19,682.33	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.26	\$ 3,787.45	100%	\$ 3,787.45	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 49,651.67				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.26	\$ 3,184.65	100%	\$ 3,184.65	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.26	\$ 229.88	100%	\$ 229.88	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.26	\$ 30,899.09	100%	\$ 30,899.09	0.00%	\$ -
		1,427,388						\$ 41,643.38

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.