

TENANT UTILITY SUMMARY - October 2024								
	Electricity:	\$ 400,885.53				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 50,224.23				Utility Rate/SF:	\$ 0.22	
	Water:	\$ 103,514.22						
	Total (All CF Paid Utilities):	\$ 554,623.98						
	Fair Commission Usage (Special Fund):	\$ 29,052.00						
	Net Total Utilities (All CF Buildings):	\$ 583,675.98						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.22	\$ 34,550.01	100%	\$ 34,550.01	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.22	\$ 8,099.95	100%	\$ 8,099.95	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.22	\$ 13,478.12	100%	\$ 13,478.12	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.22	\$ 1,378.86	100%	\$ 1,378.86	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.22	\$ 572.25	0%	\$ -	100.00%	\$ 572.25
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.22	\$ 1,179.77	100%	\$ 1,179.77	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 3,130.89				
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.22	\$ 28,506.73	100%	\$ 28,506.73	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.22	\$ 18,229.36	86%	\$ 15,677.25	14.00%	\$ 2,552.11
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.22	\$ 8,592.75	100%	\$ 8,592.75	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.22	\$ 74.99	0%	\$ -	100.00%	\$ 74.99
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.22	\$ 3,431.97	100%	\$ 3,431.97	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.22	\$ 2,598.36	100%	\$ 2,598.36	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.22	\$ 7,304.29	100%	\$ 7,304.29	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.22	\$ 16,896.03	100%	\$ 16,896.03	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.22	\$ 3,131.33	100%	\$ 3,131.33	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.22	\$ 1,797.78	100%	\$ 1,797.78	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.22	\$ 5,107.22	100%	\$ 5,107.22	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.22	\$ 3,981.68	0%	\$ -	100.00%	\$ 3,981.68
	Woolfolk Bldg. Sub-Total:	198,593		\$ 44,323.65				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.22	\$ 87.49	100%	\$ 87.49	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.22	\$ 2,182.78	100%	\$ 2,182.78	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.22	\$ 376.52	100%	\$ 376.52	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.22	\$ 926.90	100%	\$ 926.90	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.22	\$ 133.02	0%	\$ -	100.00%	\$ 133.02
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.22	\$ 1,708.95	100%	\$ 1,708.95	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.22	\$ 145.52	100%	\$ 145.52	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.22	\$ 9,344.67	0%	\$ -	100.00%	\$ 9,344.67
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.22	\$ 899.23	100%	\$ 899.23	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.22	\$ 1,966.74	100%	\$ 1,966.74	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.22	\$ 339.25	100%	\$ 339.25	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.22	\$ 791.65	100%	\$ 791.65	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.22	\$ 426.51	100%	\$ 426.51	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.22	\$ 583.86	100%	\$ 583.86	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 19,913.09				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.22	\$ 993.19	100%	\$ 993.19	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.22	\$ 1,004.35	100%	\$ 1,004.35	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.22	\$ 1,208.12	100%	\$ 1,208.12	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.22	\$ 260.46	100%	\$ 260.46	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.22	\$ 419.15	100%	\$ 419.15	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.22	\$ 1,034.70	100%	\$ 1,034.70	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.22	\$ 399.73	100%	\$ 399.73	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.22	\$ 816.42	0%	\$ -	100.00%	\$ 816.42
	H.S.S.C. Sub-Total:	18,543		\$ 4,138.58				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.22	\$ 2,742.99	100%	\$ 2,742.99	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.22	\$ 6,659.05	100%	\$ 6,659.05	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.22	\$ 512.66	100%	\$ 512.66	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.22	\$ 23,835.18	100%	\$ 23,835.18	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.22	\$ 368.71	100%	\$ 368.71	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.22	\$ 116.50	0%	\$ -	100.00%	\$ 116.50
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.22	\$ 251.31	100%	\$ 251.31	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.22	\$ 784.73	0%	\$ -	100.00%	\$ 784.73
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.22	\$ 223.19	0%	\$ -	100.00%	\$ 223.19
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.22	\$ 647.47	100%	\$ 647.47	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.22	\$ 1,215.26	100%	\$ 1,215.26	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.22	\$ 6,349.26	0%	\$ -	100.00%	\$ 6,349.26
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.22	\$ 1,077.55	100%	\$ 1,077.55	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.22	\$ 2,223.63	100%	\$ 2,223.63	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.22	\$ 963.28	100%	\$ 963.28	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.22	\$ 602.61	100%	\$ 602.61	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 14,823.50				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.22	\$ 11,674.31	100%	\$ 11,674.31	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.22	\$ 22,877.48	50%	\$ 11,438.74	50.00%	\$ 11,438.74
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.22	\$ 17,198.23	100%	\$ 17,198.23	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.22	\$ 3,309.44	100%	\$ 3,309.44	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 43,385.14				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.22	\$ 2,782.71	100%	\$ 2,782.71	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.22	\$ 200.87	100%	\$ 200.87	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.22	\$ 26,999.32	100%	\$ 26,999.32	0.00%	\$ -
		1,427,388						\$ 36,387.58

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.