

TENANT UTILITY SUMMARY - November 2024								
	Electricity:	\$ 335,472.30				Total GSF (All CF Buildings):		2,615,172
	Gas:	\$ 60,089.62				Utility Rate/SF:		\$ 0.20
	Water:	\$ 105,774.49						
	Total (All CF Paid Utilities):	\$ 501,336.41						
	Fair Commission Usage (Special Fund):	\$ 28,414.00						
	Net Total Utilities (All CF Buildings):	\$ 529,750.41						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 31,357.95	100%	\$ 31,357.95	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,351.60	100%	\$ 7,351.60	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 12,232.88	100%	\$ 12,232.88	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.20	\$ 1,251.47	100%	\$ 1,251.47	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.20	\$ 519.38	0%	\$ -	100.00%	\$ 519.38
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.20	\$ 1,070.77	100%	\$ 1,070.77	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 2,841.63				
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,873.01	100%	\$ 25,873.01	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 16,545.15	86%	\$ 14,228.83	14.00%	\$ 2,316.32
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,798.87	100%	\$ 7,798.87	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 68.06	0%	\$ -	100.00%	\$ 68.06
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,114.89	100%	\$ 3,114.89	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,358.30	100%	\$ 2,358.30	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,629.45	100%	\$ 6,629.45	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 15,335.01	100%	\$ 15,335.01	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,842.03	100%	\$ 2,842.03	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.20	\$ 1,631.69	100%	\$ 1,631.69	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,635.37	100%	\$ 4,635.37	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.20	\$ 3,613.81	0%	\$ -	100.00%	\$ 3,613.81
	Woolfolk Bldg. Sub-Total:	198,593		\$ 40,228.61				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 79.41	100%	\$ 79.41	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,981.12	100%	\$ 1,981.12	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 341.73	100%	\$ 341.73	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 841.27	100%	\$ 841.27	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.20	\$ 120.73	0%	\$ -	100.00%	\$ 120.73
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,551.06	100%	\$ 1,551.06	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 132.07	100%	\$ 132.07	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.20	\$ 8,481.32	0%	\$ -	100.00%	\$ 8,481.32
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 816.15	100%	\$ 816.15	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,785.03	100%	\$ 1,785.03	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 307.90	100%	\$ 307.90	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 718.51	100%	\$ 718.51	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 387.11	100%	\$ 387.11	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 529.92	100%	\$ 529.92	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 18,073.33				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.20	\$ 901.43	100%	\$ 901.43	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 911.56	100%	\$ 911.56	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,096.50	100%	\$ 1,096.50	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 236.40	100%	\$ 236.40	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 380.42	100%	\$ 380.42	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 939.11	100%	\$ 939.11	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 362.80	100%	\$ 362.80	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 740.99	0%	\$ -	100.00%	\$ 740.99
	H.S.S.C. Sub-Total:	18,543		\$ 3,756.22				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,489.56	100%	\$ 2,489.56	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 6,043.82	100%	\$ 6,043.82	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 465.30	100%	\$ 465.30	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 21,633.06	100%	\$ 21,633.06	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.20	\$ 334.64	100%	\$ 334.64	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 105.74	0%	\$ -	100.00%	\$ 105.74
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 228.09	100%	\$ 228.09	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.20	\$ 712.23	0%	\$ -	100.00%	\$ 712.23
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 202.57	0%	\$ -	100.00%	\$ 202.57
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 587.65	100%	\$ 587.65	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.20	\$ 1,102.98	100%	\$ 1,102.98	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.20	\$ 5,762.66	0%	\$ -	100.00%	\$ 5,762.66
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 978.00	100%	\$ 978.00	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.20	\$ 2,018.19	100%	\$ 2,018.19	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.20	\$ 874.28	100%	\$ 874.28	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.20	\$ 546.93	100%	\$ 546.93	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 13,453.97				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,595.73	100%	\$ 10,595.73	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,763.84	50%	\$ 10,381.92	50.00%	\$ 10,381.92
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,609.29	100%	\$ 15,609.29	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 3,003.68	100%	\$ 3,003.68	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 39,376.81				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.20	\$ 2,525.62	100%	\$ 2,525.62	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 182.31	100%	\$ 182.31	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 24,504.87	100%	\$ 24,504.87	0.00%	\$ -
		1,427,388						\$ 33,025.75

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.