

TENANT UTILITY SUMMARY - May 2024								
	Electricity:	\$ 372,045.38				Total GSF (All CF Buildings):		2,615,172
	Gas:	\$ 68,964.89				Utility Rate/SF:	\$	0.22
	Water:	\$ 111,276.77						
	Total (All CF Paid Utilities):	\$ 552,287.04						
	Fair Commission Usage (Special Fund):	\$ 32,066.00						
	Net Total Utilities (All CF Buildings):	\$ 584,353.04						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.22	\$ 34,590.08	100%	\$ 34,590.08	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.22	\$ 8,109.35	100%	\$ 8,109.35	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.22	\$ 836.14	0%	\$ -	100.00%	\$ 836.14
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.22	\$ 645.09	100%	\$ 645.09	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.22	\$ 641.07	100%	\$ 641.07	0.00%	\$ -
	660 Bldg. Sub-Total:	9,498		\$ 2,122.30				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.22	\$ 13,493.76	100%	\$ 13,493.76	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.22	\$ 28,539.80	100%	\$ 28,539.80	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.22	\$ 18,250.50	86%	\$ 15,695.43	14.00%	\$ 2,555.07
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.22	\$ 8,602.72	100%	\$ 8,602.72	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.22	\$ 75.08	0%	\$ -	100.00%	\$ 75.08
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.22	\$ 3,435.95	100%	\$ 3,435.95	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.22	\$ 2,601.37	100%	\$ 2,601.37	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.22	\$ 1,005.51	100%	\$ 1,005.51	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.22	\$ 7,312.76	100%	\$ 7,312.76	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.22	\$ 16,915.63	100%	\$ 16,915.63	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.22	\$ 3,134.97	100%	\$ 3,134.97	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.22	\$ 2,404.74	100%	\$ 2,404.74	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.22	\$ 1,117.24	100%	\$ 1,117.24	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.22	\$ 5,113.14	100%	\$ 5,113.14	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.22	\$ 3,891.11	0%	\$ -	100.00%	\$ 3,891.11
	Woolfolk Bldg. Sub-Total:	210,374		\$ 115,894.28				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.22	\$ 87.59	100%	\$ 87.59	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.22	\$ 2,185.31	100%	\$ 2,185.31	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.22	\$ 376.96	100%	\$ 376.96	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.22	\$ 927.98	100%	\$ 927.98	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.22	\$ 133.17	0%	\$ -	100.00%	\$ 133.17
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.22	\$ 1,710.94	100%	\$ 1,710.94	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.22	\$ 155.97	100%	\$ 155.97	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.22	\$ 145.69	100%	\$ 145.69	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.22	\$ 9,400.20	0%	\$ -	100.00%	\$ 9,400.20
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.22	\$ 900.27	100%	\$ 900.27	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.22	\$ 1,969.02	100%	\$ 1,969.02	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.22	\$ 339.64	100%	\$ 339.64	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.22	\$ 792.57	100%	\$ 792.57	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.22	\$ 427.01	100%	\$ 427.01	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.22	\$ 584.54	100%	\$ 584.54	0.00%	\$ -
	Bolton Bldg. Sub-Total:	90,119		\$ 18,245.14				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.22	\$ 994.34	100%	\$ 994.34	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.22	\$ 1,005.51	100%	\$ 1,005.51	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.22	\$ 1,209.52	100%	\$ 1,209.52	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.22	\$ 260.76	100%	\$ 260.76	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.22	\$ 419.63	100%	\$ 419.63	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.22	\$ 1,035.90	100%	\$ 1,035.90	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.22	\$ 400.19	100%	\$ 400.19	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.22	\$ 817.37	0%	\$ -	100.00%	\$ 817.37
	H.S.S.C. Sub-Total:	18,543		\$ 4,143.38				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.22	\$ 2,746.17	100%	\$ 2,746.17	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.22	\$ 6,666.77	100%	\$ 6,666.77	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.22	\$ 513.26	100%	\$ 513.26	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.22	\$ 23,862.83	100%	\$ 23,862.83	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.22	\$ 116.64	0%	\$ -	100.00%	\$ 116.64
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.22	\$ 251.60	100%	\$ 251.60	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.22	\$ 785.64	0%	\$ -	100.00%	\$ 785.64
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.22	\$ 223.45	0%	\$ -	100.00%	\$ 223.45
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.22	\$ 648.22	100%	\$ 648.22	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.22	\$ 6,396.40	0%	\$ -	100.00%	\$ 6,396.40
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.22	\$ 1,078.80	100%	\$ 1,078.80	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.22	\$ 1,441.01	100%	\$ 1,441.01	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.22	\$ 964.40	100%	\$ 964.40	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.22	\$ 603.31	100%	\$ 603.31	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	57,492		\$ 10,941.77				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.22	\$ 11,687.86	100%	\$ 11,687.86	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.22	\$ 22,904.02	50%	\$ 11,452.01	50.00%	\$ 11,452.01
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.22	\$ 17,218.18	100%	\$ 17,218.18	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.22	\$ 3,313.28	100%	\$ 3,313.28	0.00%	\$ -
	Sillers Bldg. Sub-Total:	55,984		\$ 43,435.47				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.22	\$ 2,785.94	100%	\$ 2,785.94	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.22	\$ 201.10	100%	\$ 201.10	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.22	\$ 27,030.64	100%	\$ 27,030.64	0.00%	\$ -
		1,425,104						\$ 36,682.28

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.