

TENANT UTILITY SUMMARY - March 2024								
	Electricity:	\$ 341,608.94				Total GSF (All CF Buildings):		2,615,172
	Gas:	\$ 104,729.14				Utility Rate/SF:	\$	0.18
	Water:	\$ 63,204.03						
	Total (All CF Paid Utilities):	\$ 509,542.11						
	Fair Commission Usage (Special Fund):	\$ 28,438.00						
	Net Total Utilities (All CF Buildings):	\$ 481,104.11						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 28,478.39	100%	\$ 28,478.39	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,676.51	100%	\$ 6,676.51	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 688.40	0%	\$ -	100.00%	\$ 688.40
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 531.11	100%	\$ 531.11	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 527.80	100%	\$ 527.80	0.00%	\$ -
	660 Bldg. Sub-Total:	9,498		\$ 1,747.31				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 11,109.55	100%	\$ 11,109.55	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 23,497.12	100%	\$ 23,497.12	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 15,025.83	86%	\$ 12,922.22	14.00%	\$ 2,103.62
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 7,082.71	100%	\$ 7,082.71	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 61.81	0%	\$ -	100.00%	\$ 61.81
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,828.85	100%	\$ 2,828.85	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,141.74	100%	\$ 2,141.74	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 827.85	100%	\$ 827.85	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 6,020.67	100%	\$ 6,020.67	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,926.82	100%	\$ 13,926.82	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,581.05	100%	\$ 2,581.05	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,979.85	100%	\$ 1,979.85	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 919.83	100%	\$ 919.83	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,209.71	100%	\$ 4,209.71	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.18	\$ 3,203.59	0%	\$ -	100.00%	\$ 3,203.59
	Woolfolk Bldg. Sub-Total:	210,374		\$ 95,417.00				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.18	\$ 72.11	100%	\$ 72.11	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,799.19	100%	\$ 1,799.19	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 310.35	100%	\$ 310.35	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.18	\$ 764.01	100%	\$ 764.01	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 109.64	0%	\$ -	100.00%	\$ 109.64
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,408.63	100%	\$ 1,408.63	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 128.41	100%	\$ 128.41	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 119.95	100%	\$ 119.95	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,739.29	0%	\$ -	100.00%	\$ 7,739.29
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 741.20	100%	\$ 741.20	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,621.11	100%	\$ 1,621.11	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 279.63	100%	\$ 279.63	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 652.53	100%	\$ 652.53	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 351.56	100%	\$ 351.56	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 481.26	100%	\$ 481.26	0.00%	\$ -
	Bolton Bldg. Sub-Total:	90,119		\$ 15,021.42				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.18	\$ 818.65	100%	\$ 818.65	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 827.85	100%	\$ 827.85	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 995.81	100%	\$ 995.81	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 214.69	100%	\$ 214.69	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 345.49	100%	\$ 345.49	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 852.87	100%	\$ 852.87	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.18	\$ 329.48	100%	\$ 329.48	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 672.95	0%	\$ -	100.00%	\$ 672.95
	H.S.S.C. Sub-Total:	18,543		\$ 3,411.29				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,260.95	100%	\$ 2,260.95	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,488.83	100%	\$ 5,488.83	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 422.57	100%	\$ 422.57	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 19,646.52	100%	\$ 19,646.52	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 96.03	0%	\$ -	100.00%	\$ 96.03
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.18	\$ 207.15	100%	\$ 207.15	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 646.83	0%	\$ -	100.00%	\$ 646.83
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 183.97	0%	\$ -	100.00%	\$ 183.97
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 533.69	100%	\$ 533.69	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.18	\$ 5,266.23	0%	\$ -	100.00%	\$ 5,266.23
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 888.19	100%	\$ 888.19	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,186.40	100%	\$ 1,186.40	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.18	\$ 794.00	100%	\$ 794.00	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.18	\$ 496.71	100%	\$ 496.71	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	57,492		\$ 9,008.47				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,622.74	100%	\$ 9,622.74	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,857.12	50%	\$ 9,428.56	50.00%	\$ 9,428.56
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 14,175.91	100%	\$ 14,175.91	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,727.86	100%	\$ 2,727.86	0.00%	\$ -
	Sillers Bldg. Sub-Total:	55,984		\$ 35,760.89				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.18	\$ 2,293.69	100%	\$ 2,293.69	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 165.57	100%	\$ 165.57	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 22,254.61	100%	\$ 22,254.61	0.00%	\$ -
		1,425,104						\$ 30,200.92

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.