

TENANT UTILITY SUMMARY - June 2024								
	Electricity:	\$ 370,493.43				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 59,391.27				Utility Rate/SF:	\$ 0.22	
	Water:	\$ 110,004.04						
	Total (All CF Paid Utilities):	\$ 539,888.74						
	Fair Commission Usage (Special Fund):	\$ 33,274.00						
	Net Total Utilities (All CF Buildings):	\$ 573,162.74						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.22	\$ 33,927.69	100%	\$ 33,927.69	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.22	\$ 7,954.06	100%	\$ 7,954.06	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.22	\$ 820.13	0%	\$ -	100.00%	\$ 820.13
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.22	\$ 632.74	100%	\$ 632.74	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.22	\$ 628.79	100%	\$ 628.79	0.00%	\$ -
	660 Bldg. Sub-Total:	9,498		\$ 2,081.66				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.22	\$ 13,235.35	100%	\$ 13,235.35	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.22	\$ 27,993.27	100%	\$ 27,993.27	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.22	\$ 17,901.01	86%	\$ 15,394.87	14.00%	\$ 2,506.14
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.22	\$ 8,437.98	100%	\$ 8,437.98	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.22	\$ 73.64	0%	\$ -	100.00%	\$ 73.64
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.22	\$ 3,370.15	100%	\$ 3,370.15	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.22	\$ 2,551.56	100%	\$ 2,551.56	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.22	\$ 986.26	100%	\$ 986.26	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.22	\$ 7,172.72	100%	\$ 7,172.72	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.22	\$ 16,591.70	100%	\$ 16,591.70	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.22	\$ 3,074.93	100%	\$ 3,074.93	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.22	\$ 2,358.69	100%	\$ 2,358.69	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.22	\$ 1,095.84	100%	\$ 1,095.84	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.22	\$ 5,015.23	100%	\$ 5,015.23	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.22	\$ 3,816.60	0%	\$ -	100.00%	\$ 3,816.60
	Woolfolk Bldg. Sub-Total:	210,374		\$ 113,674.91				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.22	\$ 85.91	100%	\$ 85.91	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.22	\$ 2,143.47	100%	\$ 2,143.47	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.22	\$ 369.74	100%	\$ 369.74	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.22	\$ 910.21	100%	\$ 910.21	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.22	\$ 130.62	0%	\$ -	100.00%	\$ 130.62
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.22	\$ 1,678.17	100%	\$ 1,678.17	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.22	\$ 152.98	100%	\$ 152.98	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.22	\$ 142.90	100%	\$ 142.90	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.22	\$ 9,220.19	0%	\$ -	100.00%	\$ 9,220.19
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.22	\$ 883.03	100%	\$ 883.03	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.22	\$ 1,931.31	100%	\$ 1,931.31	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.22	\$ 333.14	100%	\$ 333.14	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.22	\$ 777.39	100%	\$ 777.39	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.22	\$ 418.83	100%	\$ 418.83	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.22	\$ 573.34	100%	\$ 573.34	0.00%	\$ -
	Bolton Bldg. Sub-Total:	90,119		\$ 17,895.75				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.22	\$ 975.30	100%	\$ 975.30	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.22	\$ 986.26	100%	\$ 986.26	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.22	\$ 1,186.36	100%	\$ 1,186.36	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.22	\$ 255.77	100%	\$ 255.77	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.22	\$ 411.60	100%	\$ 411.60	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.22	\$ 1,016.06	100%	\$ 1,016.06	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.22	\$ 392.53	100%	\$ 392.53	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.22	\$ 801.72	0%	\$ -	100.00%	\$ 801.72
	H.S.S.C. Sub-Total:	18,543		\$ 4,064.04				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.22	\$ 2,693.58	100%	\$ 2,693.58	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.22	\$ 6,539.10	100%	\$ 6,539.10	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.22	\$ 503.43	100%	\$ 503.43	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.22	\$ 23,405.86	100%	\$ 23,405.86	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.22	\$ 114.41	0%	\$ -	100.00%	\$ 114.41
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.22	\$ 246.78	100%	\$ 246.78	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.22	\$ 770.60	0%	\$ -	100.00%	\$ 770.60
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.22	\$ 219.17	0%	\$ -	100.00%	\$ 219.17
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.22	\$ 635.81	100%	\$ 635.81	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.22	\$ 6,273.91	0%	\$ -	100.00%	\$ 6,273.91
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.22	\$ 1,058.14	100%	\$ 1,058.14	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.22	\$ 1,413.42	100%	\$ 1,413.42	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.22	\$ 945.93	100%	\$ 945.93	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.22	\$ 591.75	100%	\$ 591.75	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	57,492		\$ 10,732.23				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.22	\$ 11,464.04	100%	\$ 11,464.04	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.22	\$ 22,465.41	50%	\$ 11,232.70	50.00%	\$ 11,232.70
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.22	\$ 16,888.45	100%	\$ 16,888.45	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.22	\$ 3,249.83	100%	\$ 3,249.83	0.00%	\$ -
	Sillers Bldg. Sub-Total:	55,984		\$ 42,603.68				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.22	\$ 2,732.59	100%	\$ 2,732.59	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.22	\$ 197.25	100%	\$ 197.25	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.22	\$ 26,513.01	100%	\$ 26,513.01	0.00%	\$ -
		1,425,104						\$ 35,979.82

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.