

TENANT UTILITY SUMMARY - July 2024								
	Electricity:	\$ 434,004.98				Total GSF (All CF Buildings):		2,615,172
	Gas:	\$ 65,818.00				Utility Rate/SF:		\$ 0.25
	Water:	\$ 130,413.01						
	Total (All CF Paid Utilities):	\$ 630,235.99						
	Fair Commission Usage (Special Fund):	\$ 34,832.00						
	Net Total Utilities (All CF Buildings):	\$ 665,067.99						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.25	\$ 39,367.91	100%	\$ 39,367.91	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.25	\$ 9,229.47	100%	\$ 9,229.47	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.25	\$ 15,357.61	100%	\$ 15,357.61	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.25	\$ 1,571.14	100%	\$ 1,571.14	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.25	\$ 652.05	0%	\$ -	100.00%	\$ 652.05
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.25	\$ 1,344.29	100%	\$ 1,344.29	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 3,567.48				
Supreme Court of Mississippi	Carroll Garlin Building	127,725	\$ 0.25	\$ 32,481.92	100%	\$ 32,481.92	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.25	\$ 20,771.39	86%	\$ 17,863.40	14.00%	\$ 2,907.99
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.25	\$ 9,790.99	100%	\$ 9,790.99	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.25	\$ 85.45	0%	\$ -	100.00%	\$ 85.45
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.25	\$ 3,910.55	100%	\$ 3,910.55	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.25	\$ 2,960.69	100%	\$ 2,960.69	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.25	\$ 8,322.85	100%	\$ 8,322.85	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.25	\$ 19,252.13	100%	\$ 19,252.13	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.25	\$ 3,567.99	100%	\$ 3,567.99	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.25	\$ 2,048.48	100%	\$ 2,048.48	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.25	\$ 5,819.41	100%	\$ 5,819.41	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.25	\$ 4,536.91	0%	\$ -	100.00%	\$ 4,536.91
	Woolfolk Bldg. Sub-Total:	198,593		\$ 50,504.46				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.25	\$ 99.69	100%	\$ 99.69	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.25	\$ 2,487.17	100%	\$ 2,487.17	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.25	\$ 429.02	100%	\$ 429.02	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.25	\$ 1,056.16	100%	\$ 1,056.16	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.25	\$ 151.57	0%	\$ -	100.00%	\$ 151.57
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.25	\$ 1,947.26	100%	\$ 1,947.26	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.25	\$ 165.81	100%	\$ 165.81	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.25	\$ 10,647.76	0%	\$ -	100.00%	\$ 10,647.76
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.25	\$ 1,024.62	100%	\$ 1,024.62	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.25	\$ 2,240.99	100%	\$ 2,240.99	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.25	\$ 386.55	100%	\$ 386.55	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.25	\$ 902.04	100%	\$ 902.04	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.25	\$ 485.99	100%	\$ 485.99	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.25	\$ 665.28	100%	\$ 665.28	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 22,689.92				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.25	\$ 1,131.69	100%	\$ 1,131.69	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.25	\$ 1,144.40	100%	\$ 1,144.40	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.25	\$ 1,376.59	100%	\$ 1,376.59	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.25	\$ 296.78	100%	\$ 296.78	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.25	\$ 477.60	100%	\$ 477.60	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.25	\$ 1,178.99	100%	\$ 1,178.99	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.25	\$ 455.47	100%	\$ 455.47	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.25	\$ 930.27	0%	\$ -	100.00%	\$ 930.27
	H.S.S.C. Sub-Total:	18,543		\$ 4,715.70				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.25	\$ 3,125.49	100%	\$ 3,125.49	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.25	\$ 7,587.63	100%	\$ 7,587.63	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.25	\$ 584.15	100%	\$ 584.15	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.25	\$ 27,158.93	100%	\$ 27,158.93	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.25	\$ 420.12	100%	\$ 420.12	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.25	\$ 132.75	0%	\$ -	100.00%	\$ 132.75
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.25	\$ 286.35	100%	\$ 286.35	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.25	\$ 894.16	0%	\$ -	100.00%	\$ 894.16
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.25	\$ 254.31	0%	\$ -	100.00%	\$ 254.31
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.25	\$ 737.76	100%	\$ 737.76	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.25	\$ 1,384.73	100%	\$ 1,384.73	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.25	\$ 7,234.65	0%	\$ -	100.00%	\$ 7,234.65
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.25	\$ 1,227.82	100%	\$ 1,227.82	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.25	\$ 2,533.70	100%	\$ 2,533.70	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.25	\$ 1,097.61	100%	\$ 1,097.61	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.25	\$ 686.64	100%	\$ 686.64	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 16,890.60				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.25	\$ 13,302.27	100%	\$ 13,302.27	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.25	\$ 26,067.68	50%	\$ 13,033.84	50.00%	\$ 13,033.84
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.25	\$ 19,596.47	100%	\$ 19,596.47	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.25	\$ 3,770.93	100%	\$ 3,770.93	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 49,435.08				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.25	\$ 3,170.75	100%	\$ 3,170.75	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.25	\$ 228.88	100%	\$ 228.88	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.25	\$ 30,764.30	100%	\$ 30,764.30	0.00%	\$ -
		1,427,388						\$ 41,461.73

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.