

TENANT UTILITY SUMMARY - January 2024								
	Electricity:	\$ 337,315.89				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 98,502.59				Utility Rate/SF:	\$ 0.18	
	Water:	\$ 54,795.46						
	Total (All CF Paid Utilities):	\$ 490,613.94						
	Fair Commission Usage (Special Fund):	\$ 31,960.00						
	Net Total Utilities (All CF Buildings):	\$ 458,653.94						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,149.48	100%	\$ 27,149.48	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,364.96	100%	\$ 6,364.96	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,742.59	100%	\$ 1,742.59	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 656.28	0%	\$ -	100.00%	\$ 656.28
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 506.33	100%	\$ 506.33	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 503.17	100%	\$ 503.17	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 688.90	100%	\$ 688.90	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 806.06	100%	\$ 806.06	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,160.73				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,591.14	100%	\$ 10,591.14	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,400.66	100%	\$ 22,400.66	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,324.67	86%	\$ 12,319.22	14.00%	\$ 2,005.45
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,752.20	100%	\$ 6,752.20	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 58.93	0%	\$ -	100.00%	\$ 58.93
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,696.85	100%	\$ 2,696.85	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,041.80	100%	\$ 2,041.80	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 789.22	100%	\$ 789.22	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,739.72	100%	\$ 5,739.72	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,276.94	100%	\$ 13,276.94	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,460.61	100%	\$ 2,460.61	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,887.46	100%	\$ 1,887.46	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 876.91	100%	\$ 876.91	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,013.26	100%	\$ 4,013.26	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.18	\$ 3,054.10	0%	\$ -	100.00%	\$ 3,054.10
	Woolfolk Bldg. Sub-Total:	210,374		\$ 90,964.47				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.18	\$ 68.75	100%	\$ 68.75	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,715.24	100%	\$ 1,715.24	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 295.87	100%	\$ 295.87	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.18	\$ 728.36	100%	\$ 728.36	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 104.53	0%	\$ -	100.00%	\$ 104.53
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,342.90	100%	\$ 1,342.90	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 122.42	100%	\$ 122.42	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 114.35	100%	\$ 114.35	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,378.14	0%	\$ -	100.00%	\$ 7,378.14
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 706.61	100%	\$ 706.61	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,545.47	100%	\$ 1,545.47	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 266.58	100%	\$ 266.58	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 622.08	100%	\$ 622.08	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 335.15	100%	\$ 335.15	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 458.80	100%	\$ 458.80	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 14,320.46				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 789.22	100%	\$ 789.22	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 949.34	100%	\$ 949.34	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 204.67	100%	\$ 204.67	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 329.37	100%	\$ 329.37	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 813.07	100%	\$ 813.07	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.18	\$ 314.11	100%	\$ 314.11	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 641.55	0%	\$ -	100.00%	\$ 641.55
	H.S.S.C. Sub-Total:	18,543		\$ 3,252.11				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,155.44	100%	\$ 2,155.44	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,232.70	100%	\$ 5,232.70	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 402.85	100%	\$ 402.85	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 18,729.74	100%	\$ 18,729.74	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 91.55	0%	\$ -	100.00%	\$ 91.55
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.18	\$ 197.48	100%	\$ 197.48	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 616.64	0%	\$ -	100.00%	\$ 616.64
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 175.38	0%	\$ -	100.00%	\$ 175.38
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 508.78	100%	\$ 508.78	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.18	\$ 5,020.48	0%	\$ -	100.00%	\$ 5,020.48
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 514.22	100%	\$ 514.22	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 846.74	100%	\$ 846.74	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,131.04	100%	\$ 1,131.04	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 9,102.32				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,173.70	100%	\$ 9,173.70	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 17,977.18	50%	\$ 8,988.59	50.00%	\$ 8,988.59
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,514.41	100%	\$ 13,514.41	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,600.56	100%	\$ 2,600.56	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,092.14				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 782.20	100%	\$ 782.20	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 157.84	100%	\$ 157.84	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,216.13	100%	\$ 21,216.13	0.00%	\$ -
		1,427,022						\$ 28,791.63

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.