

TENANT UTILITY SUMMARY - February 2024

	Electricity:	\$ 341,937.28				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 111,278.87				Utility Rate/SF:	\$ 0.17	
	Water:	\$ 15,753.16						
	Total (All CF Paid Utilities):	\$ 468,969.31						
	Fair Commission Usage (Special Fund):	\$ 32,348.00						
	Net Total Utilities (All CF Buildings):	\$ 436,621.31						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 25,845.28	100%	\$ 25,845.28	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,059.20	100%	\$ 6,059.20	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.17	\$ 624.75	0%	\$ -	100.00%	\$ 624.75
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 482.00	100%	\$ 482.00	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 479.00	100%	\$ 479.00	0.00%	\$ -
	660 Bldg. Sub-Total:	9,498		\$ 1,585.76				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,082.37	100%	\$ 10,082.37	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 21,324.58	100%	\$ 21,324.58	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.17	\$ 13,636.55	86%	\$ 11,727.43	14.00%	\$ 1,909.12
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,427.85	100%	\$ 6,427.85	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.17	\$ 56.10	0%	\$ -	100.00%	\$ 56.10
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.17	\$ 2,567.30	100%	\$ 2,567.30	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.17	\$ 1,943.71	100%	\$ 1,943.71	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 751.31	100%	\$ 751.31	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.17	\$ 5,464.00	100%	\$ 5,464.00	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.17	\$ 12,639.15	100%	\$ 12,639.15	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.17	\$ 2,342.41	100%	\$ 2,342.41	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,796.79	100%	\$ 1,796.79	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.17	\$ 834.79	100%	\$ 834.79	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.17	\$ 3,820.48	100%	\$ 3,820.48	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.17	\$ 2,907.39	0%	\$ -	100.00%	\$ 2,907.39
	Woolfolk Bldg. Sub-Total:	210,374		\$ 86,594.76				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.17	\$ 65.45	100%	\$ 65.45	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.17	\$ 1,632.84	100%	\$ 1,632.84	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.17	\$ 281.66	100%	\$ 281.66	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.17	\$ 693.37	100%	\$ 693.37	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.17	\$ 99.51	0%	\$ -	100.00%	\$ 99.51
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,278.39	100%	\$ 1,278.39	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 116.54	100%	\$ 116.54	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 108.86	100%	\$ 108.86	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.17	\$ 7,023.71	0%	\$ -	100.00%	\$ 7,023.71
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.17	\$ 672.67	100%	\$ 672.67	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.17	\$ 1,471.23	100%	\$ 1,471.23	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.17	\$ 253.77	100%	\$ 253.77	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.17	\$ 592.20	100%	\$ 592.20	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.17	\$ 319.05	100%	\$ 319.05	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.17	\$ 436.76	100%	\$ 436.76	0.00%	\$ -
	Bolton Bldg. Sub-Total:	90,119		\$ 13,632.54				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.17	\$ 742.96	100%	\$ 742.96	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 751.31	100%	\$ 751.31	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.17	\$ 903.74	100%	\$ 903.74	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.17	\$ 194.84	100%	\$ 194.84	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.17	\$ 313.55	100%	\$ 313.55	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.17	\$ 774.01	100%	\$ 774.01	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.17	\$ 299.02	100%	\$ 299.02	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 610.73	0%	\$ -	100.00%	\$ 610.73
	H.S.S.C. Sub-Total:	18,543		\$ 3,095.88				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,051.90	100%	\$ 2,051.90	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 4,981.33	100%	\$ 4,981.33	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 383.50	100%	\$ 383.50	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 17,830.01	100%	\$ 17,830.01	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.17	\$ 87.15	0%	\$ -	100.00%	\$ 87.15
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.17	\$ 187.99	100%	\$ 187.99	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.17	\$ 587.02	0%	\$ -	100.00%	\$ 587.02
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.17	\$ 166.96	0%	\$ -	100.00%	\$ 166.96
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.17	\$ 484.34	100%	\$ 484.34	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.17	\$ 4,779.31	0%	\$ -	100.00%	\$ 4,779.31
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 806.07	100%	\$ 806.07	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.17	\$ 1,076.71	100%	\$ 1,076.71	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 655.81	100%	\$ 655.81	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 767.33	100%	\$ 767.33	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	57,492		\$ 8,175.55				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.17	\$ 8,733.02	100%	\$ 8,733.02	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.17	\$ 17,113.59	50%	\$ 8,556.80	50.00%	\$ 8,556.80
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 12,865.21	100%	\$ 12,865.21	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,475.64	100%	\$ 2,475.64	0.00%	\$ -
	Sillers Bldg. Sub-Total:	57,492		\$ 32,454.44				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.17	\$ 2,081.62	100%	\$ 2,081.62	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 150.26	100%	\$ 150.26	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 20,196.96	100%	\$ 20,196.96	0.00%	\$ -
	Net Total Utilities (All CF Buildings):	1,426,612		\$ 27,408.55				

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.