

TENANT UTILITY SUMMARY - December 2024								
	Electricity:	\$ 314,581.14				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 65,846.70				Utility Rate/SF:	\$ 0.20	
	Water:	\$ 101,205.56						
	Total (All CF Paid Utilities):	\$ 481,633.40						
	Fair Commission Usage (Special Fund):	\$ 30,761.00						
	Net Total Utilities (All CF Buildings):	\$ 512,394.40						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 30,330.58	100%	\$ 30,330.58	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,110.74	100%	\$ 7,110.74	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 11,832.10	100%	\$ 11,832.10	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.20	\$ 1,210.46	100%	\$ 1,210.46	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.20	\$ 502.37	0%	\$ -	100.00%	\$ 502.37
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.20	\$ 1,035.69	100%	\$ 1,035.69	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 2,748.53				
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,025.34	100%	\$ 25,025.34	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 16,003.09	86%	\$ 13,762.66	14.00%	\$ 2,240.43
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,543.36	100%	\$ 7,543.36	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 65.83	0%	\$ -	100.00%	\$ 65.83
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,012.84	100%	\$ 3,012.84	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,281.03	100%	\$ 2,281.03	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,412.25	100%	\$ 6,412.25	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 14,832.60	100%	\$ 14,832.60	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,748.92	100%	\$ 2,748.92	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.20	\$ 1,578.23	100%	\$ 1,578.23	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,483.50	100%	\$ 4,483.50	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.20	\$ 3,495.42	0%	\$ -	100.00%	\$ 3,495.42
	Woolfolk Bldg. Sub-Total:	198,593		\$ 38,910.61				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 76.81	100%	\$ 76.81	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,916.21	100%	\$ 1,916.21	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 330.54	100%	\$ 330.54	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 813.70	100%	\$ 813.70	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.20	\$ 116.78	0%	\$ -	100.00%	\$ 116.78
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,500.25	100%	\$ 1,500.25	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 127.75	100%	\$ 127.75	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.20	\$ 8,203.45	0%	\$ -	100.00%	\$ 8,203.45
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 789.41	100%	\$ 789.41	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,726.55	100%	\$ 1,726.55	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 297.82	100%	\$ 297.82	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 694.97	100%	\$ 694.97	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 374.42	100%	\$ 374.42	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 512.56	100%	\$ 512.56	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 17,481.20				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.20	\$ 871.89	100%	\$ 871.89	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 881.69	100%	\$ 881.69	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,060.58	100%	\$ 1,060.58	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 228.65	100%	\$ 228.65	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 367.96	100%	\$ 367.96	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 908.34	100%	\$ 908.34	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 350.91	100%	\$ 350.91	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 716.72	0%	\$ -	100.00%	\$ 716.72
	H.S.S.C. Sub-Total:	18,543		\$ 3,633.16				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,408.00	100%	\$ 2,408.00	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 5,845.81	100%	\$ 5,845.81	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 450.05	100%	\$ 450.05	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 20,924.30	100%	\$ 20,924.30	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.20	\$ 323.68	100%	\$ 323.68	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 102.28	0%	\$ -	100.00%	\$ 102.28
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 220.62	100%	\$ 220.62	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.20	\$ 688.89	0%	\$ -	100.00%	\$ 688.89
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 195.93	0%	\$ -	100.00%	\$ 195.93
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 568.40	100%	\$ 568.40	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.20	\$ 1,066.85	100%	\$ 1,066.85	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.20	\$ 5,573.86	0%	\$ -	100.00%	\$ 5,573.86
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 945.96	100%	\$ 945.96	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.20	\$ 1,952.06	100%	\$ 1,952.06	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.20	\$ 845.64	100%	\$ 845.64	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.20	\$ 529.01	100%	\$ 529.01	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 13,013.18				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,248.59	100%	\$ 10,248.59	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,083.56	50%	\$ 10,041.78	50.00%	\$ 10,041.78
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,097.89	100%	\$ 15,097.89	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,905.27	100%	\$ 2,905.27	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 38,086.72				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.20	\$ 2,442.87	100%	\$ 2,442.87	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 176.34	100%	\$ 176.34	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 23,702.02	100%	\$ 23,702.02	0.00%	\$ -
		1,427,388						\$ 31,943.74

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.