

TENANT UTILITY SUMMARY - August 2024								
		Electricity:	\$ 533,525.13			Total GSF (All CF Buildings):		2,615,172
		Gas:	\$ 60,824.16			Utility Rate/SF:		\$ 0.28
		Water:	\$ 116,341.43					
		Total (All CF Paid Utilities):	\$ 710,690.72					
		Fair Commission Usage (Special Fund):	\$ 34,206.00					
		Net Total Utilities (All CF Buildings):	\$ 744,896.72					
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.28	\$ 44,093.28	100%	\$ 44,093.28	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.28	\$ 10,337.29	100%	\$ 10,337.29	0.00%	\$ -
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.28	\$ 17,201.00	100%	\$ 17,201.00	0.00%	\$ -
Mississippi Arts Commission	Barefield Building	6,178	\$ 0.28	\$ 1,759.72	100%	\$ 1,759.72	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	Barefield Building	2,564	\$ 0.28	\$ 730.32	0%	\$ -	100.00%	\$ 730.32
Mississippi Commission on Judicial Performance	Barefield Building	5,286	\$ 0.28	\$ 1,505.65	100%	\$ 1,505.65	0.00%	\$ -
	Barefield Bldg. Sub-Total:	14,028		\$ 3,995.69				
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.28	\$ 36,380.76	100%	\$ 36,380.76	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.28	\$ 23,264.60	86%	\$ 20,007.56	14.00%	\$ 3,257.04
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.28	\$ 10,966.21	100%	\$ 10,966.21	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.28	\$ 95.71	0%	\$ -	100.00%	\$ 95.71
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.28	\$ 4,379.93	100%	\$ 4,379.93	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.28	\$ 3,316.07	100%	\$ 3,316.07	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.28	\$ 9,321.85	100%	\$ 9,321.85	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.28	\$ 21,562.99	100%	\$ 21,562.99	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.28	\$ 3,996.26	100%	\$ 3,996.26	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	8,055	\$ 0.28	\$ 2,294.36	100%	\$ 2,294.36	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.28	\$ 6,517.92	100%	\$ 6,517.92	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,840	\$ 0.28	\$ 5,081.49	0%	\$ -	100.00%	\$ 5,081.49
	Woolfolk Bldg. Sub-Total:	198,593		\$ 56,566.56				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.28	\$ 111.66	100%	\$ 111.66	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.28	\$ 2,785.70	100%	\$ 2,785.70	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.28	\$ 480.52	100%	\$ 480.52	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.28	\$ 1,182.93	100%	\$ 1,182.93	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Eldon Langston Bolton Building	596	\$ 0.28	\$ 169.76	0%	\$ -	100.00%	\$ 169.76
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.28	\$ 2,180.99	100%	\$ 2,180.99	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.28	\$ 185.71	100%	\$ 185.71	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	41,869	\$ 0.28	\$ 11,925.82	0%	\$ -	100.00%	\$ 11,925.82
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.28	\$ 1,147.61	100%	\$ 1,147.61	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.28	\$ 2,509.98	100%	\$ 2,509.98	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.28	\$ 432.95	100%	\$ 432.95	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.28	\$ 1,010.32	100%	\$ 1,010.32	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.28	\$ 544.32	100%	\$ 544.32	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.28	\$ 745.13	100%	\$ 745.13	0.00%	\$ -
	Bolton Bldg. Sub-Total:	89,221		\$ 25,413.41				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.28	\$ 1,267.52	100%	\$ 1,267.52	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.28	\$ 1,281.76	100%	\$ 1,281.76	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.28	\$ 1,541.82	100%	\$ 1,541.82	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.28	\$ 332.40	100%	\$ 332.40	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.28	\$ 534.92	100%	\$ 534.92	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.28	\$ 1,320.50	100%	\$ 1,320.50	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.28	\$ 510.14	100%	\$ 510.14	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.28	\$ 1,041.93	0%	\$ -	100.00%	\$ 1,041.93
	H.S.S.C. Sub-Total:	18,543		\$ 5,281.73				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.28	\$ 3,500.64	100%	\$ 3,500.64	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.28	\$ 8,498.39	100%	\$ 8,498.39	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.28	\$ 654.27	100%	\$ 654.27	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.28	\$ 30,418.84	100%	\$ 30,418.84	0.00%	\$ -
Appraisal Board	Robert E. Lee Building	1,652	\$ 0.28	\$ 470.55	100%	\$ 470.55	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.28	\$ 148.68	0%	\$ -	100.00%	\$ 148.68
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.28	\$ 320.73	100%	\$ 320.73	0.00%	\$ -
Mississippi Board of Cosmetology & Barbering	Robert E. Lee Building	3,516	\$ 0.28	\$ 1,001.49	0%	\$ -	100.00%	\$ 1,001.49
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.28	\$ 284.84	0%	\$ -	100.00%	\$ 284.84
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.28	\$ 826.31	100%	\$ 826.31	0.00%	\$ -
Mississippi Department of Insurance	Robert E. Lee Building	5,445	\$ 0.28	\$ 1,550.94	100%	\$ 1,550.94	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,448	\$ 0.28	\$ 8,103.03	0%	\$ -	100.00%	\$ 8,103.03
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.28	\$ 1,375.19	100%	\$ 1,375.19	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	9,963	\$ 0.28	\$ 2,837.83	100%	\$ 2,837.83	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.28	\$ 1,229.35	100%	\$ 1,229.35	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.28	\$ 769.06	100%	\$ 769.06	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	66,417		\$ 18,917.99				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.28	\$ 14,898.95	100%	\$ 14,898.95	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.28	\$ 29,196.61	50%	\$ 14,598.30	50.00%	\$ 14,598.30
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.28	\$ 21,948.65	100%	\$ 21,948.65	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.28	\$ 4,223.56	100%	\$ 4,223.56	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 55,368.82				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.28	\$ 3,551.34	100%	\$ 3,551.34	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.28	\$ 256.35	100%	\$ 256.35	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.28	\$ 34,456.97	100%	\$ 34,456.97	0.00%	\$ -
		1,427,388						\$ 46,438.42

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.