

TENANT UTILITY SUMMARY - April 2024								
	Electricity:	\$ 350,935.61				Total GSF (All CF Buildings):		2,615,172
	Gas:	\$ 82,571.89				Utility Rate/SF:	\$	0.20
	Water:	\$ 121,150.13						
	Total (All CF Paid Utilities):	\$ 554,657.63						
	Fair Commission Usage (Special Fund):	\$ 27,817.00						
	Net Total Utilities (All CF Buildings):	\$ 526,840.63						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 31,185.71	100%	\$ 31,185.71	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,311.22	100%	\$ 7,311.22	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.20	\$ 753.85	0%	\$ -	100.00%	\$ 753.85
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.20	\$ 581.60	100%	\$ 581.60	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.20	\$ 577.98	100%	\$ 577.98	0.00%	\$ -
	660 Bldg. Sub-Total:	9,498		\$ 1,913.42				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 12,165.69	100%	\$ 12,165.69	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,730.90	100%	\$ 25,730.90	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 16,454.28	86%	\$ 14,150.68	14.00%	\$ 2,303.60
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,756.03	100%	\$ 7,756.03	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 67.69	0%	\$ -	100.00%	\$ 67.69
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,097.78	100%	\$ 3,097.78	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,345.34	100%	\$ 2,345.34	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.20	\$ 906.55	100%	\$ 906.55	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,593.03	100%	\$ 6,593.03	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 15,250.78	100%	\$ 15,250.78	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,826.42	100%	\$ 2,826.42	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.20	\$ 2,168.06	100%	\$ 2,168.06	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.20	\$ 1,007.28	100%	\$ 1,007.28	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,609.90	100%	\$ 4,609.90	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.20	\$ 3,508.15	0%	\$ -	100.00%	\$ 3,508.15
	Woolfolk Bldg. Sub-Total:	210,374		\$ 104,487.89				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 78.97	100%	\$ 78.97	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,970.23	100%	\$ 1,970.23	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 339.86	100%	\$ 339.86	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 836.64	100%	\$ 836.64	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.20	\$ 120.07	0%	\$ -	100.00%	\$ 120.07
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,542.54	100%	\$ 1,542.54	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.20	\$ 140.62	100%	\$ 140.62	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 131.35	100%	\$ 131.35	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.20	\$ 8,475.03	0%	\$ -	100.00%	\$ 8,475.03
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 811.66	100%	\$ 811.66	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,775.23	100%	\$ 1,775.23	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 306.21	100%	\$ 306.21	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 714.56	100%	\$ 714.56	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 384.98	100%	\$ 384.98	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 527.01	100%	\$ 527.01	0.00%	\$ -
	Bolton Bldg. Sub-Total:	90,119		\$ 16,449.44				
Mississippi Department of Health	Federation of Women's Club Bldg	4,450	\$ 0.20	\$ 896.48	100%	\$ 896.48	0.00%	\$ -
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 906.55	100%	\$ 906.55	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,090.48	100%	\$ 1,090.48	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 235.10	100%	\$ 235.10	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 378.33	100%	\$ 378.33	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 933.95	100%	\$ 933.95	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 360.81	100%	\$ 360.81	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 736.92	0%	\$ -	100.00%	\$ 736.92
	H.S.S.C. Sub-Total:	18,543		\$ 3,735.59				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,475.89	100%	\$ 2,475.89	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 6,010.62	100%	\$ 6,010.62	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 462.74	100%	\$ 462.74	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 21,514.23	100%	\$ 21,514.23	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 105.16	0%	\$ -	100.00%	\$ 105.16
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 226.84	100%	\$ 226.84	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.20	\$ 708.32	0%	\$ -	100.00%	\$ 708.32
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 201.46	0%	\$ -	100.00%	\$ 201.46
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 584.42	100%	\$ 584.42	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.20	\$ 5,766.86	0%	\$ -	100.00%	\$ 5,766.86
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 972.63	100%	\$ 972.63	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.20	\$ 1,299.19	100%	\$ 1,299.19	0.00%	\$ -
Mississippi Parole Board	Robert E. Lee Building	4,316	\$ 0.20	\$ 869.48	100%	\$ 869.48	0.00%	\$ -
State Ethics Commission	Robert E. Lee Building	2,700	\$ 0.20	\$ 543.93	100%	\$ 543.93	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	57,492		\$ 9,864.87				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,537.53	100%	\$ 10,537.53	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,649.79	50%	\$ 10,324.89	50.00%	\$ 10,324.89
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,523.55	100%	\$ 15,523.55	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,987.18	100%	\$ 2,987.18	0.00%	\$ -
	Sillers Bldg. Sub-Total:	55,984		\$ 39,160.52				
Mississippi Veteran's Affairs Board	War Memorial Building	12,468	\$ 0.20	\$ 2,511.75	100%	\$ 2,511.75	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 181.31	100%	\$ 181.31	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 24,370.27	100%	\$ 24,370.27	0.00%	\$ -
		1,425,104						\$ 33,071.99

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.