

TENANT UTILITY SUMMARY - September 2023								
	Electricity:	\$ 454,587.61				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 47,907.57				Utility Rate/SF:	\$ 0.20	
	Water:	\$ 49,338.00						
	Total (All CF Paid Utilities):	\$ 551,833.18						
	Fair Commission Usage (Special Fund):	\$ 33,082.00						
	Net Total Utilities (All CF Buildings):	\$ 518,751.18						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 30,706.86	100%	\$ 30,706.86	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,198.96	100%	\$ 7,198.96	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.20	\$ 1,970.93	100%	\$ 1,970.93	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.20	\$ 742.27	0%	\$ -	100.00%	\$ 742.27
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.20	\$ 572.67	100%	\$ 572.67	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.20	\$ 569.10	100%	\$ 569.10	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.20	\$ 779.17	100%	\$ 779.17	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.20	\$ 911.67	100%	\$ 911.67	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,574.88				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 11,978.89	100%	\$ 11,978.89	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,335.81	100%	\$ 25,335.81	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 16,201.63	86%	\$ 13,933.40	14.00%	\$ 2,268.23
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,636.94	100%	\$ 7,636.94	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 66.65	0%	\$ -	100.00%	\$ 66.65
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,050.22	100%	\$ 3,050.22	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,309.33	100%	\$ 2,309.33	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.20	\$ 892.63	100%	\$ 892.63	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,491.80	100%	\$ 6,491.80	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 15,016.61	100%	\$ 15,016.61	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,783.02	100%	\$ 2,783.02	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.20	\$ 2,134.77	100%	\$ 2,134.77	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.20	\$ 991.81	100%	\$ 991.81	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,539.12	100%	\$ 4,539.12	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.20	\$ 3,454.28	0%	\$ -	100.00%	\$ 3,454.28
	Woolfolk Bldg. Sub-Total:	210,374		\$ 102,883.51				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 77.76	100%	\$ 77.76	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,939.98	100%	\$ 1,939.98	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 334.64	100%	\$ 334.64	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 823.80	100%	\$ 823.80	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.20	\$ 118.22	0%	\$ -	100.00%	\$ 118.22
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,518.86	100%	\$ 1,518.86	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.20	\$ 138.46	100%	\$ 138.46	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 129.33	100%	\$ 129.33	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.20	\$ 8,344.90	0%	\$ -	100.00%	\$ 8,344.90
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 799.20	100%	\$ 799.20	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,747.97	100%	\$ 1,747.97	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 301.51	100%	\$ 301.51	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 703.59	100%	\$ 703.59	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 379.07	100%	\$ 379.07	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 518.92	100%	\$ 518.92	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 16,196.87				
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 892.63	100%	\$ 892.63	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,073.73	100%	\$ 1,073.73	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 231.49	100%	\$ 231.49	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 372.52	100%	\$ 372.52	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 919.61	100%	\$ 919.61	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 355.27	100%	\$ 355.27	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 725.61	0%	\$ -	100.00%	\$ 725.61
	H.S.S.C. Sub-Total:	18,543		\$ 3,678.23				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,437.87	100%	\$ 2,437.87	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 5,918.33	100%	\$ 5,918.33	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 455.64	100%	\$ 455.64	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 21,183.89	100%	\$ 21,183.89	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 103.55	0%	\$ -	100.00%	\$ 103.55
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 223.36	100%	\$ 223.36	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.20	\$ 697.44	0%	\$ -	100.00%	\$ 697.44
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 198.36	0%	\$ -	100.00%	\$ 198.36
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 575.45	100%	\$ 575.45	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.20	\$ 5,678.32	0%	\$ -	100.00%	\$ 5,678.32
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.20	\$ 581.60	100%	\$ 581.60	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 957.69	100%	\$ 957.69	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.20	\$ 1,279.24	100%	\$ 1,279.24	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 10,295.00				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,375.73	100%	\$ 10,375.73	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,332.72	50%	\$ 10,166.36	50.00%	\$ 10,166.36
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,285.19	100%	\$ 15,285.19	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,941.31	100%	\$ 2,941.31	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 38,559.22				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.20	\$ 884.70	100%	\$ 884.70	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 178.53	100%	\$ 178.53	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 23,996.07	100%	\$ 23,996.07	0.00%	\$ -
		1,427,022						\$ 32,564.18

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.