

TENANT UTILITY SUMMARY - October 2023								
	Electricity:	\$ 409,278.14				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 50,704.27				Utility Rate/SF:	\$ 0.19	
	Water:	\$ 74,460.69						
	Total (All CF Paid Utilities):	\$ 534,443.10						
	Fair Commission Usage (Special Fund):	\$ 32,415.00						
	Net Total Utilities (All CF Buildings):	\$ 502,028.10						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.19	\$ 29,716.96	100%	\$ 29,716.96	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.19	\$ 6,966.89	100%	\$ 6,966.89	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.19	\$ 1,907.39	100%	\$ 1,907.39	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.19	\$ 718.34	0%	\$ -	100.00%	\$ 718.34
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.19	\$ 554.21	100%	\$ 554.21	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.19	\$ 550.75	100%	\$ 550.75	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.19	\$ 754.05	100%	\$ 754.05	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.19	\$ 882.28	100%	\$ 882.28	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,459.64				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.19	\$ 11,592.73	100%	\$ 11,592.73	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.19	\$ 24,519.05	100%	\$ 24,519.05	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.19	\$ 15,679.33	86%	\$ 13,484.23	14.00%	\$ 2,195.11
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.19	\$ 7,390.75	100%	\$ 7,390.75	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.19	\$ 64.50	0%	\$ -	100.00%	\$ 64.50
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.19	\$ 2,951.88	100%	\$ 2,951.88	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.19	\$ 2,234.89	100%	\$ 2,234.89	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.19	\$ 863.85	100%	\$ 863.85	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.19	\$ 6,282.52	100%	\$ 6,282.52	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.19	\$ 14,532.52	100%	\$ 14,532.52	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.19	\$ 2,693.30	100%	\$ 2,693.30	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.19	\$ 2,065.95	100%	\$ 2,065.95	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.19	\$ 959.84	100%	\$ 959.84	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.19	\$ 4,392.79	100%	\$ 4,392.79	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.19	\$ 3,342.92	0%	\$ -	100.00%	\$ 3,342.92
	Woolfolk Bldg. Sub-Total:	210,374		\$ 99,566.84				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.19	\$ 75.25	100%	\$ 75.25	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.19	\$ 1,877.44	100%	\$ 1,877.44	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.19	\$ 323.85	100%	\$ 323.85	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.19	\$ 797.24	100%	\$ 797.24	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.19	\$ 114.41	0%	\$ -	100.00%	\$ 114.41
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.19	\$ 1,469.90	100%	\$ 1,469.90	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.19	\$ 133.99	100%	\$ 133.99	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.19	\$ 125.16	100%	\$ 125.16	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.19	\$ 8,075.88	0%	\$ -	100.00%	\$ 8,075.88
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.19	\$ 773.44	100%	\$ 773.44	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.19	\$ 1,691.62	100%	\$ 1,691.62	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.19	\$ 291.79	100%	\$ 291.79	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.19	\$ 680.91	100%	\$ 680.91	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.19	\$ 366.85	100%	\$ 366.85	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.19	\$ 502.19	100%	\$ 502.19	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 15,674.72				
Department of Archives and History	GM&O Depot	4,500	\$ 0.19	\$ 863.85	100%	\$ 863.85	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.19	\$ 1,039.12	100%	\$ 1,039.12	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.19	\$ 224.03	100%	\$ 224.03	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.19	\$ 360.52	100%	\$ 360.52	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.19	\$ 889.96	100%	\$ 889.96	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.19	\$ 343.81	100%	\$ 343.81	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.19	\$ 702.22	0%	\$ -	100.00%	\$ 702.22
	H.S.S.C. Sub-Total:	18,543		\$ 3,559.65				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.19	\$ 2,359.28	100%	\$ 2,359.28	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.19	\$ 5,727.54	100%	\$ 5,727.54	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.19	\$ 440.95	100%	\$ 440.95	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.19	\$ 20,500.98	100%	\$ 20,500.98	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.19	\$ 100.21	0%	\$ -	100.00%	\$ 100.21
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.19	\$ 216.16	100%	\$ 216.16	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.19	\$ 674.96	0%	\$ -	100.00%	\$ 674.96
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.19	\$ 191.97	0%	\$ -	100.00%	\$ 191.97
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.19	\$ 556.90	100%	\$ 556.90	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.19	\$ 5,495.26	0%	\$ -	100.00%	\$ 5,495.26
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.19	\$ 562.85	100%	\$ 562.85	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.19	\$ 926.82	100%	\$ 926.82	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.19	\$ 1,238.00	100%	\$ 1,238.00	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 9,963.11				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.19	\$ 10,041.25	100%	\$ 10,041.25	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.19	\$ 19,677.25	50%	\$ 9,838.62	50.00%	\$ 9,838.62
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.19	\$ 14,792.44	100%	\$ 14,792.44	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.19	\$ 2,846.49	100%	\$ 2,846.49	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 37,316.18				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.19	\$ 856.18	100%	\$ 856.18	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.19	\$ 172.77	100%	\$ 172.77	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.19	\$ 23,222.50	100%	\$ 23,222.50	0.00%	\$ -
		1,427,022						\$ 31,514.40

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.