

TENANT UTILITY SUMMARY - November 2023								
	Electricity:	\$ 368,193.60				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 59,697.23				Utility Rate/SF:	\$ 0.18	
	Water:	\$ 67,538.93						
	Total (All CF Paid Utilities):	\$ 495,429.76						
	Fair Commission Usage (Special Fund):	\$ 32,402.00						
	Net Total Utilities (All CF Buildings):	\$ 463,027.76						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,408.38	100%	\$ 27,408.38	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,425.66	100%	\$ 6,425.66	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,759.21	100%	\$ 1,759.21	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 662.54	0%	\$ -	100.00%	\$ 662.54
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 511.16	100%	\$ 511.16	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 507.97	100%	\$ 507.97	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 695.47	100%	\$ 695.47	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 813.74	100%	\$ 813.74	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,190.87				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,692.14	100%	\$ 10,692.14	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,614.28	100%	\$ 22,614.28	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,461.27	86%	\$ 12,436.70	14.00%	\$ 2,024.58
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,816.60	100%	\$ 6,816.60	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 59.49	0%	\$ -	100.00%	\$ 59.49
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,722.57	100%	\$ 2,722.57	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,061.27	100%	\$ 2,061.27	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 796.74	100%	\$ 796.74	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,794.46	100%	\$ 5,794.46	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,403.55	100%	\$ 13,403.55	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,484.07	100%	\$ 2,484.07	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,905.46	100%	\$ 1,905.46	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 885.27	100%	\$ 885.27	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,051.54	100%	\$ 4,051.54	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.18	\$ 3,083.23	0%	\$ -	100.00%	\$ 3,083.23
	Woolfolk Bldg. Sub-Total:	210,374		\$ 91,831.93				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.18	\$ 69.41	100%	\$ 69.41	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,731.59	100%	\$ 1,731.59	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 298.69	100%	\$ 298.69	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.18	\$ 735.31	100%	\$ 735.31	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 105.52	0%	\$ -	100.00%	\$ 105.52
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,355.71	100%	\$ 1,355.71	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 123.58	100%	\$ 123.58	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 115.44	100%	\$ 115.44	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,448.50	0%	\$ -	100.00%	\$ 7,448.50
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 713.35	100%	\$ 713.35	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,560.20	100%	\$ 1,560.20	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 269.12	100%	\$ 269.12	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 628.01	100%	\$ 628.01	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 338.35	100%	\$ 338.35	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 463.17	100%	\$ 463.17	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 14,457.02				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 796.74	100%	\$ 796.74	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 958.40	100%	\$ 958.40	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 206.62	100%	\$ 206.62	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 332.51	100%	\$ 332.51	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 820.82	100%	\$ 820.82	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.18	\$ 317.10	100%	\$ 317.10	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 647.67	0%	\$ -	100.00%	\$ 647.67
	H.S.S.C. Sub-Total:	18,543		\$ 3,283.12				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,176.00	100%	\$ 2,176.00	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,282.60	100%	\$ 5,282.60	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 406.69	100%	\$ 406.69	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 18,908.35	100%	\$ 18,908.35	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 92.42	0%	\$ -	100.00%	\$ 92.42
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.18	\$ 199.36	100%	\$ 199.36	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 622.52	0%	\$ -	100.00%	\$ 622.52
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 177.05	0%	\$ -	100.00%	\$ 177.05
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 513.63	100%	\$ 513.63	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.18	\$ 5,068.36	0%	\$ -	100.00%	\$ 5,068.36
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 519.12	100%	\$ 519.12	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 854.82	100%	\$ 854.82	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,141.82	100%	\$ 1,141.82	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 9,189.12				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,261.19	100%	\$ 9,261.19	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,148.61	50%	\$ 9,074.30	50.00%	\$ 9,074.30
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,643.28	100%	\$ 13,643.28	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,625.36	100%	\$ 2,625.36	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,417.25				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 789.66	100%	\$ 789.66	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 159.35	100%	\$ 159.35	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,418.45	100%	\$ 21,418.45	0.00%	\$ -
		1,427,022						\$ 29,066.19

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.