

TENANT UTILITY SUMMARY - May 2023								
	Electricity:	\$ 384,551.20				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 57,246.07				Utility Rate/SF:	\$ 0.18	
	Water:	\$ 50,992.89						
	Total (All CF Paid Utilities):	\$ 492,790.16						
	Fair Commission Usage (Special Fund):	\$ 31,856.00						
	Net Total Utilities (All CF Buildings):	\$ 460,934.16						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,284.45	100%	\$ 27,284.45	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,396.61	100%	\$ 6,396.61	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,751.26	100%	\$ 1,751.26	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 659.54	0%	\$ -	100.00%	\$ 659.54
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 508.84	100%	\$ 508.84	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 505.67	100%	\$ 505.67	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 692.33	100%	\$ 692.33	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 810.06	100%	\$ 810.06	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,176.45				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,643.79	100%	\$ 10,643.79	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,512.02	100%	\$ 22,512.02	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,395.89	86%	\$ 12,380.46	14.00%	\$ 2,015.42
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,785.77	100%	\$ 6,785.77	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 59.22	0%	\$ -	100.00%	\$ 59.22
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,710.26	100%	\$ 2,710.26	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,051.95	100%	\$ 2,051.95	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 793.14	100%	\$ 793.14	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,768.26	100%	\$ 5,768.26	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,342.95	100%	\$ 13,342.95	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,472.84	100%	\$ 2,472.84	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,896.84	100%	\$ 1,896.84	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 881.27	100%	\$ 881.27	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,033.22	100%	\$ 4,033.22	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.18	\$ 3,069.28	0%	\$ -	100.00%	\$ 3,069.28
	Woolfolk Bldg. Sub-Total:	210,374		\$ 91,416.71				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.18	\$ 69.09	100%	\$ 69.09	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,723.76	100%	\$ 1,723.76	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 297.34	100%	\$ 297.34	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.18	\$ 731.98	100%	\$ 731.98	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 105.05	0%	\$ -	100.00%	\$ 105.05
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,349.58	100%	\$ 1,349.58	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 123.03	100%	\$ 123.03	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 114.92	100%	\$ 114.92	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,414.82	0%	\$ -	100.00%	\$ 7,414.82
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 710.13	100%	\$ 710.13	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,553.15	100%	\$ 1,553.15	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 267.91	100%	\$ 267.91	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 625.17	100%	\$ 625.17	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 336.82	100%	\$ 336.82	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 461.08	100%	\$ 461.08	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 14,391.66				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 793.14	100%	\$ 793.14	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 954.06	100%	\$ 954.06	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 205.69	100%	\$ 205.69	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 331.00	100%	\$ 331.00	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 817.11	100%	\$ 817.11	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.18	\$ 315.67	100%	\$ 315.67	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 644.74	0%	\$ -	100.00%	\$ 644.74
	H.S.S.C. Sub-Total:	18,543		\$ 3,268.28				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,166.16	100%	\$ 2,166.16	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,258.71	100%	\$ 5,258.71	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 404.86	100%	\$ 404.86	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 18,822.85	100%	\$ 18,822.85	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 92.00	0%	\$ -	100.00%	\$ 92.00
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.18	\$ 198.46	100%	\$ 198.46	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 619.71	0%	\$ -	100.00%	\$ 619.71
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 176.25	0%	\$ -	100.00%	\$ 176.25
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 511.31	100%	\$ 511.31	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.18	\$ 5,045.44	0%	\$ -	100.00%	\$ 5,045.44
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 516.78	100%	\$ 516.78	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 850.95	100%	\$ 850.95	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,136.66	100%	\$ 1,136.66	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 9,147.58				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,219.31	100%	\$ 9,219.31	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,066.55	50%	\$ 9,033.27	50.00%	\$ 9,033.27
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,581.59	100%	\$ 13,581.59	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,613.49	100%	\$ 2,613.49	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,261.64				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 786.09	100%	\$ 786.09	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 158.63	100%	\$ 158.63	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,321.61	100%	\$ 21,321.61	0.00%	\$ -
		1,427,022						\$ 28,934.76

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.