

TENANT UTILITY SUMMARY - March 2023								
Electricity: \$ 364,043.26			Total GSF (All CF Buildings): 2,615,172					
Gas: \$ 76,219.41			Utility Rate/SF: \$ 0.18					
Water: \$ 72,323.07								
Total (All CF Paid Utilities): \$ 512,585.74								
Fair Commission Usage (Special Fund): \$ 31,304.00								
Net Total Utilities (All CF Buildings): \$ 481,281.74								
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 28,488.90	100%	\$ 28,488.90	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,678.98	100%	\$ 6,678.98	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,828.57	100%	\$ 1,828.57	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 688.66	0%	\$ -	100.00%	\$ 688.66
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 531.31	100%	\$ 531.31	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 527.99	100%	\$ 527.99	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.18	\$ 1,259.53	100%	\$ 1,259.53	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 722.89	100%	\$ 722.89	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 845.82	100%	\$ 845.82	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,576.20				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 11,113.66	100%	\$ 11,113.66	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 23,505.80	100%	\$ 23,505.80	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 15,031.38	86%	\$ 12,926.99	14.00%	\$ 2,104.39
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 7,085.33	100%	\$ 7,085.33	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 61.84	0%	\$ -	100.00%	\$ 61.84
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,829.90	100%	\$ 2,829.90	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,142.53	100%	\$ 2,142.53	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 828.16	100%	\$ 828.16	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 6,022.90	100%	\$ 6,022.90	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,931.96	100%	\$ 13,931.96	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,582.00	100%	\$ 2,582.00	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,980.58	100%	\$ 1,980.58	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 920.17	100%	\$ 920.17	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,211.26	100%	\$ 4,211.26	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.18	\$ 3,178.09	0%	\$ -	100.00%	\$ 3,178.09
	Woolfolk Bldg. Sub-Total:	210,229		\$ 95,425.54				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,799.86	100%	\$ 1,799.86	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 310.47	100%	\$ 310.47	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 109.68	0%	\$ -	100.00%	\$ 109.68
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,409.15	100%	\$ 1,409.15	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 128.46	100%	\$ 128.46	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 119.99	100%	\$ 119.99	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,742.15	0%	\$ -	100.00%	\$ 7,742.15
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 741.47	100%	\$ 741.47	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,621.71	100%	\$ 1,621.71	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 279.73	100%	\$ 279.73	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 652.77	100%	\$ 652.77	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 351.69	100%	\$ 351.69	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 481.43	100%	\$ 481.43	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 14,262.67				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 828.16	100%	\$ 828.16	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 996.18	100%	\$ 996.18	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 214.77	100%	\$ 214.77	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 345.62	100%	\$ 345.62	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 853.18	100%	\$ 853.18	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.18	\$ 283.23	100%	\$ 283.23	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 673.20	0%	\$ -	100.00%	\$ 673.20
	H.S.S.C. Sub-Total:	18,291		\$ 3,366.17				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,261.78	100%	\$ 2,261.78	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,490.85	100%	\$ 5,490.85	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 422.73	100%	\$ 422.73	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 19,653.78	100%	\$ 19,653.78	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 96.07	0%	\$ -	100.00%	\$ 96.07
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.18	\$ 118.89	100%	\$ 118.89	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 647.07	0%	\$ -	100.00%	\$ 647.07
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 184.03	0%	\$ -	100.00%	\$ 184.03
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 533.88	100%	\$ 533.88	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.18	\$ 4,739.44	0%	\$ -	100.00%	\$ 4,739.44
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 539.59	100%	\$ 539.59	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 888.52	100%	\$ 888.52	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,186.84	100%	\$ 1,186.84	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,934.32				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,626.29	100%	\$ 9,626.29	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,864.08	50%	\$ 9,432.04	50.00%	\$ 9,432.04
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 14,181.14	100%	\$ 14,181.14	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,728.86	100%	\$ 2,728.86	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 35,774.09				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 820.79	100%	\$ 820.79	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 165.63	100%	\$ 165.63	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 22,262.83	100%	\$ 22,262.83	0.00%	\$ -
		1,425,571						\$ 29,656.65

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.