

TENANT UTILITY SUMMARY - June 2023								
	Electricity:	\$ 412,001.94				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 58,481.98				Utility Rate/SF:	\$ 0.20	
	Water:	\$ 76,673.94						
	Total (All CF Paid Utilities):	\$ 547,157.86						
	Fair Commission Usage (Special Fund):	\$ 35,204.00						
	Net Total Utilities (All CF Buildings):	\$ 511,953.86						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 30,304.50	100%	\$ 30,304.50	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,104.63	100%	\$ 7,104.63	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.20	\$ 1,945.10	100%	\$ 1,945.10	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.20	\$ 732.55	0%	\$ -	100.00%	\$ 732.55
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.20	\$ 565.17	100%	\$ 565.17	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.20	\$ 561.64	100%	\$ 561.64	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.20	\$ 768.96	100%	\$ 768.96	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.20	\$ 899.73	100%	\$ 899.73	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,528.04				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 11,821.93	100%	\$ 11,821.93	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,003.83	100%	\$ 25,003.83	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 15,989.33	86%	\$ 13,750.83	14.00%	\$ 2,238.51
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,536.87	100%	\$ 7,536.87	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 65.78	0%	\$ -	100.00%	\$ 65.78
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,010.25	100%	\$ 3,010.25	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,279.07	100%	\$ 2,279.07	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.20	\$ 880.93	100%	\$ 880.93	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,406.73	100%	\$ 6,406.73	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 14,819.84	100%	\$ 14,819.84	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,746.55	100%	\$ 2,746.55	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.20	\$ 2,106.80	100%	\$ 2,106.80	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.20	\$ 978.81	100%	\$ 978.81	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,479.64	100%	\$ 4,479.64	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.20	\$ 3,409.02	0%	\$ -	100.00%	\$ 3,409.02
	Woolfolk Bldg. Sub-Total:	210,374		\$ 101,535.41				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 76.74	100%	\$ 76.74	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,914.56	100%	\$ 1,914.56	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 330.25	100%	\$ 330.25	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 813.00	100%	\$ 813.00	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.20	\$ 116.67	0%	\$ -	100.00%	\$ 116.67
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,498.96	100%	\$ 1,498.96	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.20	\$ 136.64	100%	\$ 136.64	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 127.64	100%	\$ 127.64	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.20	\$ 8,235.55	0%	\$ -	100.00%	\$ 8,235.55
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 788.73	100%	\$ 788.73	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,725.06	100%	\$ 1,725.06	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 297.56	100%	\$ 297.56	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 694.37	100%	\$ 694.37	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 374.10	100%	\$ 374.10	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 512.12	100%	\$ 512.12	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 15,984.63				
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 880.93	100%	\$ 880.93	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,059.67	100%	\$ 1,059.67	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 228.46	100%	\$ 228.46	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 367.64	100%	\$ 367.64	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 907.56	100%	\$ 907.56	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 350.61	100%	\$ 350.61	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 716.10	0%	\$ -	100.00%	\$ 716.10
	H.S.S.C. Sub-Total:	18,543		\$ 3,630.03				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,405.93	100%	\$ 2,405.93	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 5,840.78	100%	\$ 5,840.78	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 449.67	100%	\$ 449.67	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 20,906.31	100%	\$ 20,906.31	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 102.19	0%	\$ -	100.00%	\$ 102.19
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 220.43	100%	\$ 220.43	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.20	\$ 688.30	0%	\$ -	100.00%	\$ 688.30
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 195.76	0%	\$ -	100.00%	\$ 195.76
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 567.91	100%	\$ 567.91	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.20	\$ 5,603.91	0%	\$ -	100.00%	\$ 5,603.91
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.20	\$ 573.98	100%	\$ 573.98	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 945.14	100%	\$ 945.14	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.20	\$ 1,262.48	100%	\$ 1,262.48	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 10,160.10				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,239.77	100%	\$ 10,239.77	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,066.29	50%	\$ 10,033.15	50.00%	\$ 10,033.15
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,084.91	100%	\$ 15,084.91	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,902.77	100%	\$ 2,902.77	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 38,053.97				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.20	\$ 873.10	100%	\$ 873.10	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 176.19	100%	\$ 176.19	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 23,681.64	100%	\$ 23,681.64	0.00%	\$ -
		1,427,022						\$ 32,137.48

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.