

TENANT UTILITY SUMMARY - July 2023								
	Electricity:	\$ 430,438.55				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 50,223.04				Utility Rate/SF:	\$ 0.20	
	Water:	\$ 83,672.78						
	Total (All CF Paid Utilities):	\$ 564,334.37						
	Fair Commission Usage (Special Fund):	\$ 37,219.00						
	Net Total Utilities (All CF Buildings):	\$ 527,115.37						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 31,201.97	100%	\$ 31,201.97	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,315.03	100%	\$ 7,315.03	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.20	\$ 2,002.71	100%	\$ 2,002.71	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.20	\$ 754.24	0%	\$ -	100.00%	\$ 754.24
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.20	\$ 581.91	100%	\$ 581.91	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.20	\$ 578.28	100%	\$ 578.28	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.20	\$ 791.73	100%	\$ 791.73	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.20	\$ 926.37	100%	\$ 926.37	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,632.52				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 12,172.04	100%	\$ 12,172.04	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,744.31	100%	\$ 25,744.31	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.20	\$ 16,462.86	86%	\$ 14,158.06	14.00%	\$ 2,304.80
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,760.08	100%	\$ 7,760.08	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.20	\$ 67.72	0%	\$ -	100.00%	\$ 67.72
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,099.40	100%	\$ 3,099.40	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,346.57	100%	\$ 2,346.57	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.20	\$ 907.02	100%	\$ 907.02	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,596.47	100%	\$ 6,596.47	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 15,258.73	100%	\$ 15,258.73	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,827.89	100%	\$ 2,827.89	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.20	\$ 2,169.19	100%	\$ 2,169.19	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.20	\$ 1,007.80	100%	\$ 1,007.80	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,612.31	100%	\$ 4,612.31	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.20	\$ 3,509.97	0%	\$ -	100.00%	\$ 3,509.97
	Woolfolk Bldg. Sub-Total:	210,374		\$ 104,542.38				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.20	\$ 79.01	100%	\$ 79.01	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,971.26	100%	\$ 1,971.26	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 340.03	100%	\$ 340.03	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.20	\$ 837.08	100%	\$ 837.08	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.20	\$ 120.13	0%	\$ -	100.00%	\$ 120.13
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,543.35	100%	\$ 1,543.35	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.20	\$ 140.69	100%	\$ 140.69	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 131.42	100%	\$ 131.42	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.20	\$ 8,479.45	0%	\$ -	100.00%	\$ 8,479.45
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 812.09	100%	\$ 812.09	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,776.15	100%	\$ 1,776.15	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 306.37	100%	\$ 306.37	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 714.94	100%	\$ 714.94	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 385.18	100%	\$ 385.18	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 527.28	100%	\$ 527.28	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 16,458.02				
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 907.02	100%	\$ 907.02	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,091.05	100%	\$ 1,091.05	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 235.22	100%	\$ 235.22	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 378.53	100%	\$ 378.53	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 934.43	100%	\$ 934.43	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.20	\$ 360.99	100%	\$ 360.99	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 737.31	0%	\$ -	100.00%	\$ 737.31
	H.S.S.C. Sub-Total:	18,543		\$ 3,737.54				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,477.18	100%	\$ 2,477.18	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 6,013.76	100%	\$ 6,013.76	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 462.98	100%	\$ 462.98	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 21,525.45	100%	\$ 21,525.45	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.20	\$ 105.21	0%	\$ -	100.00%	\$ 105.21
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.20	\$ 226.96	100%	\$ 226.96	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.20	\$ 708.69	0%	\$ -	100.00%	\$ 708.69
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.20	\$ 201.56	0%	\$ -	100.00%	\$ 201.56
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 584.73	100%	\$ 584.73	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.20	\$ 5,769.87	0%	\$ -	100.00%	\$ 5,769.87
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.20	\$ 590.98	100%	\$ 590.98	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 973.13	100%	\$ 973.13	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.20	\$ 1,299.86	100%	\$ 1,299.86	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 10,460.99				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,543.02	100%	\$ 10,543.02	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.20	\$ 20,660.56	50%	\$ 10,330.28	50.00%	\$ 10,330.28
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,531.65	100%	\$ 15,531.65	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,988.74	100%	\$ 2,988.74	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 39,180.94				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.20	\$ 898.96	100%	\$ 898.96	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 181.40	100%	\$ 181.40	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 24,382.97	100%	\$ 24,382.97	0.00%	\$ -
		1,427,022						\$ 33,089.24

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.