

**TENANT UTILITY SUMMARY - January 2023**

Electricity: \$ 350,292.97	Total GSF (All CF Buildings): 2,615,172
Gas: \$ 156,426.86	Utility Rate/SF: \$ 0.20
Water: \$ 53,309.36	
Total (All CF Paid Utilities): \$ 560,029.19	
Fair Commission Usage (Special Fund): \$ 35,213.00	
<b>Net Total Utilities (All CF Buildings): \$ 524,816.19</b>	

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.20	\$ 31,065.87	100%	\$ 31,065.87	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.20	\$ 7,283.13	100%	\$ 7,283.13	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.20	\$ 1,993.97	100%	\$ 1,993.97	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.20	\$ 750.95	0%	\$ -	100.00%	\$ 750.95
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.20	\$ 579.37	100%	\$ 579.37	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.20	\$ 575.75	100%	\$ 575.75	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.20	\$ 1,373.46	100%	\$ 1,373.46	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.20	\$ 788.28	100%	\$ 788.28	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.20	\$ 922.33	100%	\$ 922.33	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,866</b>		<b>\$ 4,990.14</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.20	\$ 12,118.94	100%	\$ 12,118.94	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.20	\$ 25,632.02	100%	\$ 25,632.02	0.00%	\$ -
<b>Department of Education</b>	Central High School	81,677	\$ 0.20	\$ 16,391.05	86%	\$ 14,096.30	14.00%	\$ 2,294.75
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.20	\$ 7,726.23	100%	\$ 7,726.23	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	336	\$ 0.20	\$ 67.43	0%	\$ -	100.00%	\$ 67.43
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.20	\$ 3,085.88	100%	\$ 3,085.88	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.20	\$ 2,336.33	100%	\$ 2,336.33	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.20	\$ 903.07	100%	\$ 903.07	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.20	\$ 6,567.70	100%	\$ 6,567.70	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.20	\$ 15,192.18	100%	\$ 15,192.18	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.20	\$ 2,815.56	100%	\$ 2,815.56	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.20	\$ 2,159.73	100%	\$ 2,159.73	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.20	\$ 1,003.41	100%	\$ 1,003.41	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.20	\$ 4,592.19	100%	\$ 4,592.19	0.00%	\$ -
<b>Office of the State Treasurer</b>	112.3	17,269	\$ 0.20	\$ 3,465.57	0%	\$ -	100.00%	\$ 3,465.57
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>210,229</b>		<b>\$ 104,057.28</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.20	\$ 1,962.66	100%	\$ 1,962.66	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.20	\$ 338.55	100%	\$ 338.55	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Eldon Langston Bolton Building	596	\$ 0.20	\$ 119.61	0%	\$ -	100.00%	\$ 119.61
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.20	\$ 1,536.62	100%	\$ 1,536.62	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.20	\$ 140.08	100%	\$ 140.08	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.20	\$ 130.84	100%	\$ 130.84	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	42,069	\$ 0.20	\$ 8,442.46	0%	\$ -	100.00%	\$ 8,442.46
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.20	\$ 808.55	100%	\$ 808.55	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.20	\$ 1,768.40	100%	\$ 1,768.40	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.20	\$ 305.04	100%	\$ 305.04	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.20	\$ 711.82	100%	\$ 711.82	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.20	\$ 383.50	100%	\$ 383.50	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.20	\$ 524.98	100%	\$ 524.98	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>77,500</b>		<b>\$ 15,552.80</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.20	\$ 903.07	100%	\$ 903.07	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.20	\$ 1,086.29	100%	\$ 1,086.29	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.20	\$ 234.20	100%	\$ 234.20	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.20	\$ 376.88	100%	\$ 376.88	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.20	\$ 930.36	100%	\$ 930.36	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.20	\$ 308.85	100%	\$ 308.85	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.20	\$ 734.09	0%	\$ -	100.00%	\$ 734.09
	<b>H.S.S.C. Sub-Total:</b>	<b>18,291</b>		<b>\$ 3,670.66</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.20	\$ 2,466.37	100%	\$ 2,466.37	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.20	\$ 5,987.53	100%	\$ 5,987.53	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.20	\$ 460.97	100%	\$ 460.97	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.20	\$ 21,431.56	100%	\$ 21,431.56	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.20	\$ 104.76	0%	\$ -	100.00%	\$ 104.76
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.20	\$ 129.64	100%	\$ 129.64	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.20	\$ 705.60	0%	\$ -	100.00%	\$ 705.60
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.20	\$ 200.68	0%	\$ -	100.00%	\$ 200.68
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.20	\$ 582.18	100%	\$ 582.18	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	25,753	\$ 0.20	\$ 5,168.15	0%	\$ -	100.00%	\$ 5,168.15
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.20	\$ 588.40	100%	\$ 588.40	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.20	\$ 968.89	100%	\$ 968.89	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.20	\$ 1,294.19	100%	\$ 1,294.19	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>48,547</b>		<b>\$ 9,742.48</b>				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.20	\$ 10,497.04	100%	\$ 10,497.04	0.00%	\$ -
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.20	\$ 20,570.44	50%	\$ 10,285.22	50.00%	\$ 10,285.22
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.20	\$ 15,463.90	100%	\$ 15,463.90	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.20	\$ 2,975.70	100%	\$ 2,975.70	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 39,010.04</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.20	\$ 895.04	100%	\$ 895.04	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.20	\$ 180.61	100%	\$ 180.61	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.20	\$ 24,276.62	100%	\$ 24,276.62	0.00%	\$ -
	<b>1,425,571</b>			<b>\$ 32,339.25</b>				

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.