

TENANT UTILITY SUMMARY - February 2023								
Electricity: \$ 343,144.38			Total GSF (All CF Buildings): 2,615,172					
Gas: \$ 120,344.35			Utility Rate/SF: \$ 0.19					
Water: \$ 53,488.31								
Total (All CF Paid Utilities): \$ 516,977.04								
Fair Commission Usage (Special Fund): \$ 32,672.00								
Net Total Utilities (All CF Buildings): \$ 484,305.04								
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.19	\$ 28,667.86	100%	\$ 28,667.86	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.19	\$ 6,720.93	100%	\$ 6,720.93	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.19	\$ 1,840.05	100%	\$ 1,840.05	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.19	\$ 692.98	0%	\$ -	100.00%	\$ 692.98
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.19	\$ 534.65	100%	\$ 534.65	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.19	\$ 531.31	100%	\$ 531.31	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.19	\$ 1,267.44	100%	\$ 1,267.44	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.19	\$ 727.43	100%	\$ 727.43	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.19	\$ 851.14	100%	\$ 851.14	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,604.95				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.19	\$ 11,183.47	100%	\$ 11,183.47	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.19	\$ 23,653.46	100%	\$ 23,653.46	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.19	\$ 15,125.81	86%	\$ 13,008.19	14.00%	\$ 2,117.61
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.19	\$ 7,129.83	100%	\$ 7,129.83	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.19	\$ 62.22	0%	\$ -	100.00%	\$ 62.22
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.19	\$ 2,847.67	100%	\$ 2,847.67	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.19	\$ 2,155.99	100%	\$ 2,155.99	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.19	\$ 833.36	100%	\$ 833.36	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.19	\$ 6,060.73	100%	\$ 6,060.73	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.19	\$ 14,019.48	100%	\$ 14,019.48	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.19	\$ 2,598.22	100%	\$ 2,598.22	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.19	\$ 1,993.02	100%	\$ 1,993.02	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.19	\$ 925.95	100%	\$ 925.95	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.19	\$ 4,237.71	100%	\$ 4,237.71	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.19	\$ 3,198.05	0%	\$ -	100.00%	\$ 3,198.05
	Woolfolk Bldg. Sub-Total:	210,229		\$ 96,024.98				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.19	\$ 1,811.16	100%	\$ 1,811.16	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.19	\$ 312.42	100%	\$ 312.42	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.19	\$ 110.37	0%	\$ -	100.00%	\$ 110.37
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.19	\$ 1,418.00	100%	\$ 1,418.00	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.19	\$ 129.26	100%	\$ 129.26	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.19	\$ 120.74	100%	\$ 120.74	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.19	\$ 7,790.78	0%	\$ -	100.00%	\$ 7,790.78
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.19	\$ 746.13	100%	\$ 746.13	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.19	\$ 1,631.90	100%	\$ 1,631.90	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.19	\$ 281.49	100%	\$ 281.49	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.19	\$ 656.87	100%	\$ 656.87	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.19	\$ 353.90	100%	\$ 353.90	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.19	\$ 484.46	100%	\$ 484.46	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 14,352.26				
Department of Archives and History	GM&O Depot	4,500	\$ 0.19	\$ 833.36	100%	\$ 833.36	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.19	\$ 1,022.44	100%	\$ 1,022.44	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.19	\$ 216.12	100%	\$ 216.12	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.19	\$ 347.79	100%	\$ 347.79	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.19	\$ 858.54	100%	\$ 858.54	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.19	\$ 285.01	100%	\$ 285.01	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.19	\$ 677.43	0%	\$ -	100.00%	\$ 677.43
	H.S.S.C. Sub-Total:	18,291		\$ 3,387.32				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.19	\$ 2,275.99	100%	\$ 2,275.99	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.19	\$ 5,525.34	100%	\$ 5,525.34	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.19	\$ 425.38	100%	\$ 425.38	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.19	\$ 19,777.24	100%	\$ 19,777.24	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.19	\$ 96.67	0%	\$ -	100.00%	\$ 96.67
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.19	\$ 119.63	100%	\$ 119.63	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.19	\$ 651.13	0%	\$ -	100.00%	\$ 651.13
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.19	\$ 185.19	0%	\$ -	100.00%	\$ 185.19
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.19	\$ 537.24	100%	\$ 537.24	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.19	\$ 4,769.21	0%	\$ -	100.00%	\$ 4,769.21
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.19	\$ 542.98	100%	\$ 542.98	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.19	\$ 894.10	100%	\$ 894.10	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.19	\$ 1,194.29	100%	\$ 1,194.29	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,990.44				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.19	\$ 9,686.76	100%	\$ 9,686.76	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.19	\$ 18,982.58	50%	\$ 9,491.29	50.00%	\$ 9,491.29
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.19	\$ 14,270.23	100%	\$ 14,270.23	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.19	\$ 2,746.00	100%	\$ 2,746.00	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 35,998.81				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.19	\$ 825.95	100%	\$ 825.95	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.19	\$ 166.67	100%	\$ 166.67	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.19	\$ 22,402.68	100%	\$ 22,402.68	0.00%	\$ -
		1,425,571						\$ 29,842.95

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.