

TENANT UTILITY SUMMARY - August 2023								
	Electricity:	\$ 444,336.06				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 45,629.52				Utility Rate/SF:	\$ 0.22	
	Water:	\$ 113,646.38						
	Total (All CF Paid Utilities):	\$ 603,611.96						
	Fair Commission Usage (Special Fund):	\$ 35,209.00						
	Net Total Utilities (All CF Buildings):	\$ 568,402.96						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.22	\$ 33,645.94	100%	\$ 33,645.94	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.22	\$ 7,888.00	100%	\$ 7,888.00	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.22	\$ 2,159.57	100%	\$ 2,159.57	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.22	\$ 813.32	0%	\$ -	100.00%	\$ 813.32
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.22	\$ 627.48	100%	\$ 627.48	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.22	\$ 623.57	100%	\$ 623.57	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.22	\$ 853.74	100%	\$ 853.74	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.22	\$ 998.93	100%	\$ 998.93	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,917.05				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.22	\$ 13,125.44	100%	\$ 13,125.44	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.22	\$ 27,760.80	100%	\$ 27,760.80	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.22	\$ 17,752.35	86%	\$ 15,267.02	14.00%	\$ 2,485.33
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.22	\$ 8,367.91	100%	\$ 8,367.91	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.22	\$ 73.03	0%	\$ -	100.00%	\$ 73.03
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.22	\$ 3,342.16	100%	\$ 3,342.16	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.22	\$ 2,530.37	100%	\$ 2,530.37	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.22	\$ 978.07	100%	\$ 978.07	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.22	\$ 7,113.15	100%	\$ 7,113.15	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.22	\$ 16,453.91	100%	\$ 16,453.91	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.22	\$ 3,049.40	100%	\$ 3,049.40	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.22	\$ 2,339.10	100%	\$ 2,339.10	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.22	\$ 1,086.74	100%	\$ 1,086.74	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.22	\$ 4,973.58	100%	\$ 4,973.58	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.22	\$ 3,784.90	0%	\$ -	100.00%	\$ 3,784.90
	Woolfolk Bldg. Sub-Total:	210,374		\$ 112,730.91				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.22	\$ 85.20	100%	\$ 85.20	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.22	\$ 2,125.67	100%	\$ 2,125.67	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.22	\$ 366.67	100%	\$ 366.67	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.22	\$ 902.65	100%	\$ 902.65	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.22	\$ 129.54	0%	\$ -	100.00%	\$ 129.54
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.22	\$ 1,664.24	100%	\$ 1,664.24	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.22	\$ 151.71	100%	\$ 151.71	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.22	\$ 141.71	100%	\$ 141.71	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.22	\$ 9,143.62	0%	\$ -	100.00%	\$ 9,143.62
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.22	\$ 875.70	100%	\$ 875.70	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.22	\$ 1,915.27	100%	\$ 1,915.27	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.22	\$ 330.37	100%	\$ 330.37	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.22	\$ 770.93	100%	\$ 770.93	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.22	\$ 415.35	100%	\$ 415.35	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.22	\$ 568.58	100%	\$ 568.58	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 17,747.13				
Department of Archives and History	GM&O Depot	4,500	\$ 0.22	\$ 978.07	100%	\$ 978.07	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.22	\$ 1,176.51	100%	\$ 1,176.51	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.22	\$ 253.65	100%	\$ 253.65	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.22	\$ 408.18	100%	\$ 408.18	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.22	\$ 1,007.63	100%	\$ 1,007.63	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.22	\$ 389.27	100%	\$ 389.27	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.22	\$ 795.06	0%	\$ -	100.00%	\$ 795.06
	H.S.S.C. Sub-Total:	18,543		\$ 4,030.29				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.22	\$ 2,671.21	100%	\$ 2,671.21	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.22	\$ 6,484.80	100%	\$ 6,484.80	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.22	\$ 499.25	100%	\$ 499.25	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.22	\$ 23,211.49	100%	\$ 23,211.49	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.22	\$ 113.46	0%	\$ -	100.00%	\$ 113.46
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.22	\$ 244.73	100%	\$ 244.73	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.22	\$ 764.20	0%	\$ -	100.00%	\$ 764.20
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.22	\$ 217.35	0%	\$ -	100.00%	\$ 217.35
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.22	\$ 630.53	100%	\$ 630.53	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.22	\$ 6,221.81	0%	\$ -	100.00%	\$ 6,221.81
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.22	\$ 637.26	100%	\$ 637.26	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.22	\$ 1,049.36	100%	\$ 1,049.36	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.22	\$ 1,401.68	100%	\$ 1,401.68	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 11,280.37				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.22	\$ 11,368.83	100%	\$ 11,368.83	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.22	\$ 22,278.84	50%	\$ 11,139.42	50.00%	\$ 11,139.42
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.22	\$ 16,748.20	100%	\$ 16,748.20	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.22	\$ 3,222.84	100%	\$ 3,222.84	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 42,249.88				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.22	\$ 969.37	100%	\$ 969.37	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.22	\$ 195.61	100%	\$ 195.61	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.22	\$ 26,292.83	100%	\$ 26,292.83	0.00%	\$ -
		1,427,022						\$ 35,681.03

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.