

TENANT UTILITY SUMMARY - April 2023								
	Electricity:	\$ 367,676.92				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 70,522.09				Utility Rate/SF:	\$ 0.18	
	Water:	\$ 54,015.93						
	Total (All CF Paid Utilities):	\$ 492,214.94						
	Fair Commission Usage (Special Fund):	\$ 30,912.00						
	Net Total Utilities (All CF Buildings):	\$ 461,302.94						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,306.28	100%	\$ 27,306.28	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,401.72	100%	\$ 6,401.72	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,752.66	100%	\$ 1,752.66	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 660.07	0%	\$ -	100.00%	\$ 660.07
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 509.25	100%	\$ 509.25	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 506.08	100%	\$ 506.08	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 692.88	100%	\$ 692.88	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 810.71	100%	\$ 810.71	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 3,178.99				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,652.31	100%	\$ 10,652.31	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,530.04	100%	\$ 22,530.04	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,407.40	86%	\$ 12,390.37	14.00%	\$ 2,017.04
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,791.20	100%	\$ 6,791.20	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 59.27	0%	\$ -	100.00%	\$ 59.27
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,712.42	100%	\$ 2,712.42	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,053.59	100%	\$ 2,053.59	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 793.78	100%	\$ 793.78	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,772.88	100%	\$ 5,772.88	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,353.62	100%	\$ 13,353.62	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,474.82	100%	\$ 2,474.82	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,898.36	100%	\$ 1,898.36	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 881.97	100%	\$ 881.97	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,036.44	100%	\$ 4,036.44	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.18	\$ 3,071.74	0%	\$ -	100.00%	\$ 3,071.74
	Woolfolk Bldg. Sub-Total:	210,374		\$ 91,489.85				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.18	\$ 69.15	100%	\$ 69.15	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,725.14	100%	\$ 1,725.14	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 297.58	100%	\$ 297.58	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.18	\$ 732.57	100%	\$ 732.57	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 105.13	0%	\$ -	100.00%	\$ 105.13
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,350.66	100%	\$ 1,350.66	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 123.12	100%	\$ 123.12	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 115.01	100%	\$ 115.01	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,420.76	0%	\$ -	100.00%	\$ 7,420.76
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 710.69	100%	\$ 710.69	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,554.39	100%	\$ 1,554.39	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 268.12	100%	\$ 268.12	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 625.67	100%	\$ 625.67	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 337.09	100%	\$ 337.09	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 461.45	100%	\$ 461.45	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 14,403.17				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 793.78	100%	\$ 793.78	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 954.83	100%	\$ 954.83	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 205.85	100%	\$ 205.85	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 331.27	100%	\$ 331.27	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 817.77	100%	\$ 817.77	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.18	\$ 315.92	100%	\$ 315.92	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 645.25	0%	\$ -	100.00%	\$ 645.25
	H.S.S.C. Sub-Total:	18,543		\$ 3,270.89				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,167.89	100%	\$ 2,167.89	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,262.92	100%	\$ 5,262.92	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 405.18	100%	\$ 405.18	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 18,837.91	100%	\$ 18,837.91	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 92.08	0%	\$ -	100.00%	\$ 92.08
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.18	\$ 198.62	100%	\$ 198.62	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 620.20	0%	\$ -	100.00%	\$ 620.20
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 176.39	0%	\$ -	100.00%	\$ 176.39
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 511.72	100%	\$ 511.72	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.18	\$ 5,049.48	0%	\$ -	100.00%	\$ 5,049.48
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 517.19	100%	\$ 517.19	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 851.63	100%	\$ 851.63	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,137.57	100%	\$ 1,137.57	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 9,154.89				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,226.69	100%	\$ 9,226.69	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,081.00	50%	\$ 9,040.50	50.00%	\$ 9,040.50
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,592.46	100%	\$ 13,592.46	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,615.58	100%	\$ 2,615.58	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,289.05				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 786.72	100%	\$ 786.72	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 158.76	100%	\$ 158.76	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,338.66	100%	\$ 21,338.66	0.00%	\$ -
		1,427,022						\$ 28,957.91

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.