

TENANT UTILITY SUMMARY - December 2023								
	Electricity:	\$ 298,833.19				Total GSF (All CF Buildings):	2,615,172	
	Gas:	\$ 88,109.23				Utility Rate/SF:	\$ 0.16	
	Water:	\$ 54,998.80						
	Total (All CF Paid Utilities):	\$ 441,941.22						
	Fair Commission Usage (Special Fund):	\$ 31,697.00						
	Net Total Utilities (All CF Buildings):	\$ 410,244.22						
Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,283.92	100%	\$ 24,283.92	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,693.16	100%	\$ 5,693.16	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.16	\$ 1,558.67	100%	\$ 1,558.67	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 587.01	0%	\$ -	100.00%	\$ 587.01
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 452.89	100%	\$ 452.89	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 450.06	100%	\$ 450.06	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 616.19	100%	\$ 616.19	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 720.98	100%	\$ 720.98	0.00%	\$ -
	660 Bldg. Sub-Total:	18,022		\$ 2,827.13				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,473.27	100%	\$ 9,473.27	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,036.33	100%	\$ 20,036.33	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 12,812.74	86%	\$ 11,018.96	14.00%	\$ 1,793.78
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,039.53	100%	\$ 6,039.53	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.16	\$ 52.71	0%	\$ -	100.00%	\$ 52.71
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.16	\$ 2,412.20	100%	\$ 2,412.20	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.16	\$ 1,826.29	100%	\$ 1,826.29	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 705.92	100%	\$ 705.92	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.16	\$ 5,133.91	100%	\$ 5,133.91	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.16	\$ 11,875.59	100%	\$ 11,875.59	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.16	\$ 2,200.90	100%	\$ 2,200.90	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,688.24	100%	\$ 1,688.24	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.16	\$ 784.35	100%	\$ 784.35	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.16	\$ 3,589.68	100%	\$ 3,589.68	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,414	\$ 0.16	\$ 2,731.75	0%	\$ -	100.00%	\$ 2,731.75
	Woolfolk Bldg. Sub-Total:	210,374		\$ 81,363.41				
Department of Agriculture	Eldon Langston Bolton Building	392	\$ 0.16	\$ 61.49	100%	\$ 61.49	0.00%	\$ -
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.16	\$ 1,534.20	100%	\$ 1,534.20	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.16	\$ 264.64	100%	\$ 264.64	0.00%	\$ -
MEMA	Eldon Langston Bolton Building	4,153	\$ 0.16	\$ 651.48	100%	\$ 651.48	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.16	\$ 93.50	0%	\$ -	100.00%	\$ 93.50
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,201.16	100%	\$ 1,201.16	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 109.50	100%	\$ 109.50	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 102.28	100%	\$ 102.28	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.16	\$ 6,599.40	0%	\$ -	100.00%	\$ 6,599.40
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.16	\$ 632.03	100%	\$ 632.03	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.16	\$ 1,382.35	100%	\$ 1,382.35	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.16	\$ 238.44	100%	\$ 238.44	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.16	\$ 556.42	100%	\$ 556.42	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.16	\$ 299.78	100%	\$ 299.78	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.16	\$ 410.37	100%	\$ 410.37	0.00%	\$ -
	Bolton Bldg. Sub-Total:	81,653		\$ 12,808.97				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 705.92	100%	\$ 705.92	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.16	\$ 849.14	100%	\$ 849.14	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.16	\$ 183.07	100%	\$ 183.07	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.16	\$ 294.60	100%	\$ 294.60	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.16	\$ 727.25	100%	\$ 727.25	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,791	\$ 0.16	\$ 280.96	100%	\$ 280.96	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 573.83	0%	\$ -	100.00%	\$ 573.83
	H.S.S.C. Sub-Total:	18,543		\$ 2,908.86				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,927.94	100%	\$ 1,927.94	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,680.40	100%	\$ 4,680.40	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 360.33	100%	\$ 360.33	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 16,752.86	100%	\$ 16,752.86	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 81.89	0%	\$ -	100.00%	\$ 81.89
Information Technology Services (Telecommunications)	Robert E. Lee Building	1,126	\$ 0.16	\$ 176.64	100%	\$ 176.64	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 551.56	0%	\$ -	100.00%	\$ 551.56
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 156.87	0%	\$ -	100.00%	\$ 156.87
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.16	\$ 455.08	100%	\$ 455.08	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	28,626	\$ 0.16	\$ 4,490.58	0%	\$ -	100.00%	\$ 4,490.58
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.16	\$ 459.95	100%	\$ 459.95	0.00%	\$ -
Mississippi Office of Capital Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 757.37	100%	\$ 757.37	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.16	\$ 1,011.66	100%	\$ 1,011.66	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	51,900		\$ 8,141.60				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.16	\$ 8,205.44	100%	\$ 8,205.44	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,079.73	50%	\$ 8,039.87	50.00%	\$ 8,039.87
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,088.00	100%	\$ 12,088.00	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,326.08	100%	\$ 2,326.08	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 30,493.81				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 699.64	100%	\$ 699.64	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 141.18	100%	\$ 141.18	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 18,976.82	100%	\$ 18,976.82	0.00%	\$ -
		1,427,022						\$ 25,752.74

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.