

**TENANT UTILITY SUMMARY - April 2022**

Electricity: \$ 295,829.88

Gas: \$ 110,503.55

Water: \$ 27,767.98

Total (All CF Paid Utilities): \$ 434,101.41

Fair Commission Usage (Special Fund): \$ 36,154.00

Net Total Utilities (All CF Buildings): \$ 397,947.41

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,556.02	100%	\$ 23,556.02	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,522.51	100%	\$ 5,522.51	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.15	\$ 1,511.95	100%	\$ 1,511.95	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.15	\$ 569.42	0%	\$ -	100.00%	\$ 569.42
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 439.31	100%	\$ 439.31	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 436.57	100%	\$ 436.57	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 942.53	100%	\$ 942.53	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 597.72	100%	\$ 597.72	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 699.37	100%	\$ 699.37	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 3,684.92</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 9,189.32	100%	\$ 9,189.32	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,435.75	100%	\$ 19,435.75	0.00%	\$ -
<b>Department of Education</b>	Central High School	81,677	\$ 0.15	\$ 12,428.69	86%	\$ 10,688.67	14.00%	\$ 1,740.02
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,858.50	100%	\$ 5,858.50	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.78	0%	\$ -	100.00%	\$ 26.78
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,078.68	100%	\$ 3,078.68	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 2,004.52	100%	\$ 2,004.52	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 684.76	100%	\$ 684.76	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,311.75	100%	\$ 5,311.75	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,944.59	100%	\$ 13,944.59	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,222.78	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,637.64	100%	\$ 1,637.64	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,315.96	100%	\$ 4,315.96	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,939.29	0%	\$ -	100.00%	\$ 2,731.19
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 84,033.08</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.15	\$ 693.28	100%	\$ 693.28	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,165.16	100%	\$ 1,165.16	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 106.21	100%	\$ 106.21	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 99.21	100%	\$ 99.21	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,185.66	0%	\$ -	100.00%	\$ 6,185.66
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 951.97	100%	\$ 951.97	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,431.60	100%	\$ 1,431.60	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 85.67	100%	\$ 85.67	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 85.67	100%	\$ 85.67	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 266.45	100%	\$ 266.45	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 197.97	100%	\$ 197.97	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 10,804.44</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 684.76	100%	\$ 684.76	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,136.40	100%	\$ 1,136.40	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 554.35	100%	\$ 554.35	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,189.81	100%	\$ 1,189.81	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 274.51	100%	\$ 274.51	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 556.63	0%	\$ -	100.00%	\$ 556.63
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 3,711.70</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,870.15	100%	\$ 1,870.15	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,540.11	100%	\$ 4,540.11	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 349.53	100%	\$ 349.53	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 16,250.71	100%	\$ 16,250.71	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.15	\$ 79.43	0%	\$ -	100.00%	\$ 79.43
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,483.19	100%	\$ 1,483.19	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 544.61	100%	\$ 544.61	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.15	\$ 535.03	0%	\$ -	100.00%	\$ 535.03
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.15	\$ 152.17	0%	\$ -	100.00%	\$ 152.17
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 535.03	100%	\$ 535.03	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,610.36	0%	\$ -	100.00%	\$ 3,610.36
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 446.16	100%	\$ 446.16	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 734.67	100%	\$ 734.67	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,076.59	100%	\$ 1,076.59	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 9,197.23</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.15	\$ 15,597.75	50%	\$ 7,798.88	50.00%	\$ 7,798.88
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,725.67	100%	\$ 11,725.67	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,256.36	100%	\$ 2,256.36	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 29,579.78</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 678.67	100%	\$ 678.67	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 136.95	100%	\$ 136.95	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,408.00	100%	\$ 18,408.00	0.00%	\$ -
	<b>Total:</b>	<b>1,413,108</b>						<b>\$ 23,985.55</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.