

TENANT UTILITY SUMMARY - September 2022

Electricity: \$ 365,449.94	Total GSF (All CF Buildings): 2,615,172
Gas: \$ 125,897.86	Utility Rate/SF: \$ 0.22
Water: \$ 131,139.24	
Total (All CF Paid Utilities): \$ 622,487.04	
Fair Commission Usage (Special Fund): \$ 38,405.00	
Net Total Utilities (All CF Buildings): \$ 584,082.04	

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.22	\$ 34,574.04	100%	\$ 34,574.04	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.22	\$ 8,105.59	100%	\$ 8,105.59	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.22	\$ 2,219.14	100%	\$ 2,219.14	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.22	\$ 835.75	0%	\$ -	100.00%	\$ 835.75
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.22	\$ 644.79	100%	\$ 644.79	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.22	\$ 640.77	100%	\$ 640.77	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.22	\$ 1,528.56	100%	\$ 1,528.56	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.22	\$ 877.29	100%	\$ 877.29	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.22	\$ 1,026.49	100%	\$ 1,026.49	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 5,553.66				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.22	\$ 13,487.50	100%	\$ 13,487.50	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.22	\$ 28,526.57	100%	\$ 28,526.57	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.22	\$ 18,242.04	86%	\$ 15,688.15	14.00%	\$ 2,553.89
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.22	\$ 8,598.73	100%	\$ 8,598.73	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.22	\$ 75.04	0%	\$ -	100.00%	\$ 75.04
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.22	\$ 3,434.36	100%	\$ 3,434.36	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.22	\$ 2,600.17	100%	\$ 2,600.17	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.22	\$ 1,005.05	100%	\$ 1,005.05	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.22	\$ 7,309.37	100%	\$ 7,309.37	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.22	\$ 16,907.78	100%	\$ 16,907.78	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.22	\$ 3,133.51	100%	\$ 3,133.51	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.22	\$ 2,403.62	100%	\$ 2,403.62	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.22	\$ 1,116.72	100%	\$ 1,116.72	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.22	\$ 5,110.77	100%	\$ 5,110.77	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.22	\$ 3,856.92	0%	\$ -	100.00%	\$ 3,856.92
	Woolfolk Bldg. Sub-Total:	210,229		\$ 115,808.15				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.22	\$ 2,184.30	100%	\$ 2,184.30	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.22	\$ 376.78	100%	\$ 376.78	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.22	\$ 133.11	0%	\$ -	100.00%	\$ 133.11
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.22	\$ 1,710.14	100%	\$ 1,710.14	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.22	\$ 155.89	100%	\$ 155.89	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.22	\$ 145.62	100%	\$ 145.62	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.22	\$ 9,395.84	0%	\$ -	100.00%	\$ 9,395.84
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.22	\$ 899.85	100%	\$ 899.85	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.22	\$ 1,968.10	100%	\$ 1,968.10	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.22	\$ 339.48	100%	\$ 339.48	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.22	\$ 792.20	100%	\$ 792.20	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.22	\$ 426.81	100%	\$ 426.81	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.22	\$ 584.27	100%	\$ 584.27	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 17,309.13				
Department of Archives and History	GM&O Depot	4,500	\$ 0.22	\$ 1,005.05	100%	\$ 1,005.05	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.22	\$ 1,208.96	100%	\$ 1,208.96	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.22	\$ 260.64	100%	\$ 260.64	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.22	\$ 419.44	100%	\$ 419.44	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.22	\$ 1,035.42	100%	\$ 1,035.42	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.22	\$ 343.73	100%	\$ 343.73	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.22	\$ 816.99	0%	\$ -	100.00%	\$ 816.99
	H.S.S.C. Sub-Total:	18,291		\$ 4,085.18				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.22	\$ 2,744.89	100%	\$ 2,744.89	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.22	\$ 6,663.68	100%	\$ 6,663.68	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.22	\$ 513.02	100%	\$ 513.02	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.22	\$ 23,851.76	100%	\$ 23,851.76	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.22	\$ 116.59	0%	\$ -	100.00%	\$ 116.59
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.22	\$ 144.28	100%	\$ 144.28	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.22	\$ 785.28	0%	\$ -	100.00%	\$ 785.28
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.22	\$ 223.34	0%	\$ -	100.00%	\$ 223.34
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.22	\$ 647.92	100%	\$ 647.92	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.22	\$ 5,751.77	0%	\$ -	100.00%	\$ 5,751.77
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.22	\$ 654.84	100%	\$ 654.84	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.22	\$ 1,078.30	100%	\$ 1,078.30	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.22	\$ 1,440.34	100%	\$ 1,440.34	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 10,842.66				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.22	\$ 11,682.44	100%	\$ 11,682.44	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.22	\$ 22,893.39	50%	\$ 11,446.70	50.00%	\$ 11,446.70
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.22	\$ 17,210.19	100%	\$ 17,210.19	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.22	\$ 3,311.74	100%	\$ 3,311.74	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 43,415.32				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.22	\$ 996.11	100%	\$ 996.11	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.22	\$ 201.01	100%	\$ 201.01	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.22	\$ 27,018.10	100%	\$ 27,018.10	0.00%	\$ -
	1,425,571			\$ 35,991.22				

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.