

TENANT UTILITY SUMMARY - October 2022

Electricity:	\$ 331,898.97	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 98,188.16	Utility Rate/SF:	\$ 0.17
Water:	\$ 56,156.46		
Total (All CF Paid Utilities):	\$ 486,243.59		
Fair Commission Usage (Special Fund):	\$ 35,049.00		
Net Total Utilities (All CF Buildings):	\$ 451,194.59		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 26,707.93	100%	\$ 26,707.93	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,261.44	100%	\$ 6,261.44	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.17	\$ 1,714.25	100%	\$ 1,714.25	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.17	\$ 645.61	0%	\$ -	100.00%	\$ 645.61
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 498.09	100%	\$ 498.09	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 494.99	100%	\$ 494.99	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.17	\$ 1,180.79	100%	\$ 1,180.79	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 677.70	100%	\$ 677.70	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 792.95	100%	\$ 792.95	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,290.12				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,418.89	100%	\$ 10,418.89	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 22,036.34	100%	\$ 22,036.34	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.17	\$ 14,091.70	86%	\$ 12,118.86	14.00%	\$ 1,972.84
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,642.39	100%	\$ 6,642.39	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.17	\$ 57.97	0%	\$ -	100.00%	\$ 57.97
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.17	\$ 2,652.99	100%	\$ 2,652.99	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.17	\$ 2,008.59	100%	\$ 2,008.59	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 776.38	100%	\$ 776.38	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.17	\$ 5,646.38	100%	\$ 5,646.38	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.17	\$ 13,061.01	100%	\$ 13,061.01	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.17	\$ 2,420.59	100%	\$ 2,420.59	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,856.76	100%	\$ 1,856.76	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.17	\$ 862.65	100%	\$ 862.65	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.17	\$ 3,947.99	100%	\$ 3,947.99	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.17	\$ 2,979.41	0%	\$ -	100.00%	\$ 2,979.41
	Woolfolk Bldg. Sub-Total:	210,229		\$ 89,460.05				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.17	\$ 1,687.34	100%	\$ 1,687.34	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.17	\$ 291.06	100%	\$ 291.06	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.17	\$ 102.83	0%	\$ -	100.00%	\$ 102.83
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,321.06	100%	\$ 1,321.06	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 120.43	100%	\$ 120.43	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 112.49	100%	\$ 112.49	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.17	\$ 7,258.15	0%	\$ -	100.00%	\$ 7,258.15
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.17	\$ 695.12	100%	\$ 695.12	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.17	\$ 1,520.33	100%	\$ 1,520.33	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.17	\$ 262.24	100%	\$ 262.24	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.17	\$ 611.96	100%	\$ 611.96	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.17	\$ 329.70	100%	\$ 329.70	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.17	\$ 451.34	100%	\$ 451.34	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 13,371.04				
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 776.38	100%	\$ 776.38	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.17	\$ 933.90	100%	\$ 933.90	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.17	\$ 201.34	100%	\$ 201.34	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.17	\$ 324.01	100%	\$ 324.01	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.17	\$ 799.85	100%	\$ 799.85	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.17	\$ 265.52	100%	\$ 265.52	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 631.11	0%	\$ -	100.00%	\$ 631.11
	H.S.S.C. Sub-Total:	18,291		\$ 3,155.74				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,120.39	100%	\$ 2,120.39	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 5,147.59	100%	\$ 5,147.59	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 396.30	100%	\$ 396.30	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 18,425.13	100%	\$ 18,425.13	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.17	\$ 90.06	0%	\$ -	100.00%	\$ 90.06
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.17	\$ 111.45	100%	\$ 111.45	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.17	\$ 606.61	0%	\$ -	100.00%	\$ 606.61
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.17	\$ 172.53	0%	\$ -	100.00%	\$ 172.53
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.17	\$ 500.51	100%	\$ 500.51	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.17	\$ 4,443.15	0%	\$ -	100.00%	\$ 4,443.15
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.17	\$ 505.86	100%	\$ 505.86	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 832.97	100%	\$ 832.97	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.17	\$ 1,112.64	100%	\$ 1,112.64	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,375.79				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.17	\$ 9,024.51	100%	\$ 9,024.51	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.17	\$ 17,684.80	50%	\$ 8,842.40	50.00%	\$ 8,842.40
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 13,294.61	100%	\$ 13,294.61	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,558.27	100%	\$ 2,558.27	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 33,537.68				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.17	\$ 769.48	100%	\$ 769.48	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 155.28	100%	\$ 155.28	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 20,871.08	100%	\$ 20,871.08	0.00%	\$ -
		1,425,571						\$ 27,802.68

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.