

TENANT UTILITY SUMMARY - November 2022

Electricity:	\$ 305,270.60	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 104,035.88	Utility Rate/SF:	\$ 0.16
Water:	\$ 48,166.06		
Total (All CF Paid Utilities):	\$ 457,472.54		
Fair Commission Usage (Special Fund):	\$ 34,116.00		
Net Total Utilities (All CF Buildings):	\$ 423,356.54		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 25,060.09	100%	\$ 25,060.09	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,875.12	100%	\$ 5,875.12	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.16	\$ 1,608.49	100%	\$ 1,608.49	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 605.77	0%	\$ -	100.00%	\$ 605.77
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 467.36	100%	\$ 467.36	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 464.45	100%	\$ 464.45	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.16	\$ 1,107.94	100%	\$ 1,107.94	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 635.88	100%	\$ 635.88	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 744.02	100%	\$ 744.02	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,025.43				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,776.06	100%	\$ 9,776.06	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,676.73	100%	\$ 20,676.73	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 13,222.26	86%	\$ 11,371.15	14.00%	\$ 1,851.12
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,232.56	100%	\$ 6,232.56	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.16	\$ 54.39	0%	\$ -	100.00%	\$ 54.39
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.16	\$ 2,489.30	100%	\$ 2,489.30	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.16	\$ 1,884.66	100%	\$ 1,884.66	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 728.48	100%	\$ 728.48	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.16	\$ 5,298.00	100%	\$ 5,298.00	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.16	\$ 12,255.16	100%	\$ 12,255.16	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.16	\$ 2,271.24	100%	\$ 2,271.24	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,742.20	100%	\$ 1,742.20	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.16	\$ 809.42	100%	\$ 809.42	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.16	\$ 3,704.41	100%	\$ 3,704.41	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.16	\$ 2,795.59	0%	\$ -	100.00%	\$ 2,795.59
	Woolfolk Bldg. Sub-Total:	210,229		\$ 83,940.50				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.16	\$ 1,583.23	100%	\$ 1,583.23	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.16	\$ 273.10	100%	\$ 273.10	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.16	\$ 96.48	0%	\$ -	100.00%	\$ 96.48
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,239.55	100%	\$ 1,239.55	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 113.00	100%	\$ 113.00	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 105.55	100%	\$ 105.55	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.16	\$ 6,810.33	0%	\$ -	100.00%	\$ 6,810.33
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.16	\$ 652.23	100%	\$ 652.23	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.16	\$ 1,426.53	100%	\$ 1,426.53	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.16	\$ 246.06	100%	\$ 246.06	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.16	\$ 574.21	100%	\$ 574.21	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.16	\$ 309.36	100%	\$ 309.36	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.16	\$ 423.49	100%	\$ 423.49	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 12,546.07				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 728.48	100%	\$ 728.48	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.16	\$ 876.28	100%	\$ 876.28	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.16	\$ 188.92	100%	\$ 188.92	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.16	\$ 304.02	100%	\$ 304.02	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.16	\$ 750.50	100%	\$ 750.50	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.16	\$ 249.14	100%	\$ 249.14	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 592.17	0%	\$ -	100.00%	\$ 592.17
	H.S.S.C. Sub-Total:	18,291		\$ 2,961.03				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,989.56	100%	\$ 1,989.56	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,829.99	100%	\$ 4,829.99	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 371.85	100%	\$ 371.85	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 17,288.32	100%	\$ 17,288.32	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 84.50	0%	\$ -	100.00%	\$ 84.50
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.16	\$ 104.58	100%	\$ 104.58	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 569.19	0%	\$ -	100.00%	\$ 569.19
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 161.88	0%	\$ -	100.00%	\$ 161.88
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.16	\$ 469.63	100%	\$ 469.63	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.16	\$ 4,169.02	0%	\$ -	100.00%	\$ 4,169.02
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.16	\$ 474.65	100%	\$ 474.65	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 781.58	100%	\$ 781.58	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.16	\$ 1,043.99	100%	\$ 1,043.99	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 7,859.02				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.16	\$ 8,467.71	100%	\$ 8,467.71	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,593.68	50%	\$ 8,296.84	50.00%	\$ 8,296.84
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,474.36	100%	\$ 12,474.36	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,400.43	100%	\$ 2,400.43	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 31,468.46				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 722.01	100%	\$ 722.01	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 145.70	100%	\$ 145.70	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,583.36	100%	\$ 19,583.36	0.00%	\$ -
	1,425,571							\$ 26,087.29

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.