

TENANT UTILITY SUMMARY - May 2022

Electricity: \$ 332,955.76

Gas: \$ 103,159.71

Water: \$ 34,302.02

Total (All CF Paid Utilities): \$ 470,417.49

Fair Commission Usage (Special Fund): \$ 42,978.00

Net Total Utilities (All CF Buildings): \$ 427,439.49

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.16

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 25,301.77	100%	\$ 25,301.77	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,931.78	100%	\$ 5,931.78	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.16	\$ 1,624.00	100%	\$ 1,624.00	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 611.62	0%	\$ -	100.00%	\$ 611.62
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 471.87	100%	\$ 471.87	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 468.93	100%	\$ 468.93	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.16	\$ 1,118.62	100%	\$ 1,118.62	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 642.02	100%	\$ 642.02	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 751.20	100%	\$ 751.20	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,064.25				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,870.34	100%	\$ 9,870.34	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,876.14	100%	\$ 20,876.14	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 13,349.78	86%	\$ 11,480.81	14.00%	\$ 1,868.97
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,292.67	100%	\$ 6,292.67	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.16	\$ 54.92	0%	\$ -	100.00%	\$ 54.92
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.16	\$ 2,513.31	100%	\$ 2,513.31	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.16	\$ 1,902.84	100%	\$ 1,902.84	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 735.51	100%	\$ 735.51	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.16	\$ 5,349.10	100%	\$ 5,349.10	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.16	\$ 12,373.36	100%	\$ 12,373.36	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.16	\$ 2,293.15	100%	\$ 2,293.15	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,759.01	100%	\$ 1,759.01	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.16	\$ 817.23	100%	\$ 817.23	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.16	\$ 3,740.14	100%	\$ 3,740.14	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,269	\$ 0.16	\$ 2,822.55	0%	\$ -	100.00%	\$ 2,822.55
	Woolfolk Bldg. Sub-Total:	210,229		\$ 84,750.04				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.16	\$ 1,598.50	100%	\$ 1,598.50	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.16	\$ 275.73	100%	\$ 275.73	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.16	\$ 97.41	0%	\$ -	100.00%	\$ 97.41
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,251.51	100%	\$ 1,251.51	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 114.09	100%	\$ 114.09	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 106.57	100%	\$ 106.57	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.16	\$ 6,876.01	0%	\$ -	100.00%	\$ 6,876.01
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.16	\$ 658.52	100%	\$ 658.52	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.16	\$ 1,440.29	100%	\$ 1,440.29	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.16	\$ 248.44	100%	\$ 248.44	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.16	\$ 579.74	100%	\$ 579.74	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.16	\$ 312.35	100%	\$ 312.35	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.16	\$ 427.57	100%	\$ 427.57	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 12,667.07				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 735.51	100%	\$ 735.51	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.16	\$ 884.73	100%	\$ 884.73	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.16	\$ 190.74	100%	\$ 190.74	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.16	\$ 306.95	100%	\$ 306.95	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.16	\$ 757.74	100%	\$ 757.74	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.16	\$ 251.54	100%	\$ 251.54	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 597.89	0%	\$ -	100.00%	\$ 597.89
	H.S.S.C. Sub-Total:	18,291		\$ 2,989.59				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 2,008.75	100%	\$ 2,008.75	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,876.58	100%	\$ 4,876.58	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 375.44	100%	\$ 375.44	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 17,455.06	100%	\$ 17,455.06	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 85.32	0%	\$ -	100.00%	\$ 85.32
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.16	\$ 105.59	100%	\$ 105.59	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 574.68	0%	\$ -	100.00%	\$ 574.68
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 163.45	0%	\$ -	100.00%	\$ 163.45
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.16	\$ 474.16	100%	\$ 474.16	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.16	\$ 4,209.23	0%	\$ -	100.00%	\$ 4,209.23
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.16	\$ 479.22	100%	\$ 479.22	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 789.12	100%	\$ 789.12	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.16	\$ 1,054.06	100%	\$ 1,054.06	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 7,934.81				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.16	\$ 8,549.37	100%	\$ 8,549.37	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,753.71	50%	\$ 8,376.85	50.00%	\$ 8,376.85
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,594.66	100%	\$ 12,594.66	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,423.58	100%	\$ 2,423.58	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 31,771.95				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 728.97	100%	\$ 728.97	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 147.10	100%	\$ 147.10	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,772.23	100%	\$ 19,772.23	0.00%	\$ -

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
		1,425,571						\$ 26,338.88

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.