

TENANT UTILITY SUMMARY - March 2022

Electricity:	\$ 314,755.49	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 139,510.15	Utility Rate/SF:	\$ 0.17
Water:	\$ 35,388.32		
Total (All CF Paid Utilities):	\$ 489,653.96		
Fair Commission Usage (Special Fund):	\$ 32,052.00		
Net Total Utilities (All CF Buildings):	\$ 457,601.96		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 27,087.20	100%	\$ 27,087.20	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,350.36	100%	\$ 6,350.36	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.17	\$ 1,738.60	100%	\$ 1,738.60	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.17	\$ 654.77	0%	\$ -	100.00%	\$ 654.77
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 505.17	100%	\$ 505.17	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 502.02	100%	\$ 502.02	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.17	\$ 1,083.82	100%	\$ 1,083.82	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 687.32	100%	\$ 687.32	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 804.21	100%	\$ 804.21	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 4,237.31				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,566.85	100%	\$ 10,566.85	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 22,349.28	100%	\$ 22,349.28	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.17	\$ 14,291.82	86%	\$ 12,290.96	14.00%	\$ 2,000.85
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,736.72	100%	\$ 6,736.72	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.17	\$ 30.80	0%	\$ -	100.00%	\$ 30.80
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.17	\$ 3,540.19	100%	\$ 3,540.19	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.17	\$ 2,305.01	100%	\$ 2,305.01	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 787.41	100%	\$ 787.41	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.17	\$ 6,108.02	100%	\$ 6,108.02	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.17	\$ 16,034.96	100%	\$ 16,034.96	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,705.89	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,883.13	100%	\$ 1,883.13	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.17	\$ 4,962.95	100%	\$ 4,962.95	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.17	\$ 3,379.91	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 96,153.88				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.17	\$ 797.21	100%	\$ 797.21	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,339.82	100%	\$ 1,339.82	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 122.14	100%	\$ 122.14	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 114.09	100%	\$ 114.09	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.17	\$ 7,112.92	0%	\$ -	100.00%	\$ 7,112.92
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.17	\$ 1,094.67	100%	\$ 1,094.67	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.17	\$ 1,646.21	100%	\$ 1,646.21	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.17	\$ 98.51	100%	\$ 98.51	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.17	\$ 98.51	100%	\$ 98.51	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.17	\$ 306.39	100%	\$ 306.39	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.17	\$ 227.65	100%	\$ 227.65	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 12,424.08				
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 787.41	100%	\$ 787.41	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.17	\$ 1,306.75	100%	\$ 1,306.75	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.17	\$ 637.45	100%	\$ 637.45	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.17	\$ 1,368.17	100%	\$ 1,368.17	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.17	\$ 315.66	100%	\$ 315.66	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 640.08	0%	\$ -	100.00%	\$ 640.08
	H.S.S.C. Sub-Total:	24,392		\$ 4,268.10				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,150.50	100%	\$ 2,150.50	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 5,220.69	100%	\$ 5,220.69	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 401.93	100%	\$ 401.93	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 18,686.78	100%	\$ 18,686.78	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.17	\$ 91.34	0%	\$ -	100.00%	\$ 91.34
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.17	\$ 1,705.53	100%	\$ 1,705.53	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.17	\$ 626.25	100%	\$ 626.25	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.17	\$ 615.23	0%	\$ -	100.00%	\$ 615.23
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.17	\$ 174.98	0%	\$ -	100.00%	\$ 174.98
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.17	\$ 615.23	100%	\$ 615.23	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.17	\$ 4,151.57	0%	\$ -	100.00%	\$ 4,151.57
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.17	\$ 513.04	100%	\$ 513.04	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 844.80	100%	\$ 844.80	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.17	\$ 1,237.98	100%	\$ 1,237.98	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 10,575.95				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.17	\$ 17,935.94	50%	\$ 8,967.97	50.00%	\$ 8,967.97
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 13,483.41	100%	\$ 13,483.41	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,594.60	100%	\$ 2,594.60	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,013.95				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.17	\$ 780.41	100%	\$ 780.41	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 157.48	100%	\$ 157.48	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 21,167.47	100%	\$ 21,167.47	0.00%	\$ -
	Total:	1,413,108						\$ 27,171.70

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.