

TENANT UTILITY SUMMARY - June 2022

Electricity:	\$ 405,224.47	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 111,288.79	Utility Rate/SF:	\$ 0.19
Water:	\$ 24,492.46		
Total (All CF Paid Utilities):	\$ 541,005.72		
Fair Commission Usage (Special Fund):	\$ 48,258.00		
Net Total Utilities (All CF Buildings):	\$ 492,747.72		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.19	\$ 29,167.62	100%	\$ 29,167.62	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.19	\$ 6,838.10	100%	\$ 6,838.10	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.19	\$ 1,872.13	100%	\$ 1,872.13	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.19	\$ 705.06	0%	\$ -	100.00%	\$ 705.06
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.19	\$ 543.97	100%	\$ 543.97	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.19	\$ 540.57	100%	\$ 540.57	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.19	\$ 1,289.54	100%	\$ 1,289.54	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.19	\$ 740.11	100%	\$ 740.11	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.19	\$ 865.97	100%	\$ 865.97	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,685.22				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.19	\$ 11,378.43	100%	\$ 11,378.43	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.19	\$ 24,065.80	100%	\$ 24,065.80	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.19	\$ 15,389.49	86%	\$ 13,234.96	14.00%	\$ 2,154.53
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.19	\$ 7,254.13	100%	\$ 7,254.13	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.19	\$ 63.31	0%	\$ -	100.00%	\$ 63.31
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.19	\$ 2,897.32	100%	\$ 2,897.32	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.19	\$ 2,193.57	100%	\$ 2,193.57	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.19	\$ 847.88	100%	\$ 847.88	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.19	\$ 6,166.38	100%	\$ 6,166.38	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.19	\$ 14,263.87	100%	\$ 14,263.87	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.19	\$ 2,643.52	100%	\$ 2,643.52	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.19	\$ 2,027.76	100%	\$ 2,027.76	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.19	\$ 942.09	100%	\$ 942.09	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.19	\$ 4,311.59	100%	\$ 4,311.59	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	17,269	\$ 0.19	\$ 3,253.81	0%	\$ -	100.00%	\$ 3,253.81
	Woolfolk Bldg. Sub-Total:	210,229		\$ 97,698.95				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.19	\$ 1,842.74	100%	\$ 1,842.74	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.19	\$ 317.86	100%	\$ 317.86	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.19	\$ 112.30	0%	\$ -	100.00%	\$ 112.30
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.19	\$ 1,442.72	100%	\$ 1,442.72	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.19	\$ 131.52	100%	\$ 131.52	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.19	\$ 122.85	100%	\$ 122.85	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.19	\$ 7,926.59	0%	\$ -	100.00%	\$ 7,926.59
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.19	\$ 759.14	100%	\$ 759.14	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.19	\$ 1,660.35	100%	\$ 1,660.35	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.19	\$ 286.40	100%	\$ 286.40	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.19	\$ 668.32	100%	\$ 668.32	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.19	\$ 360.07	100%	\$ 360.07	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.19	\$ 492.90	100%	\$ 492.90	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 14,602.46				
Department of Archives and History	GM&O Depot	4,500	\$ 0.19	\$ 847.88	100%	\$ 847.88	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.19	\$ 1,019.91	100%	\$ 1,019.91	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.19	\$ 219.88	100%	\$ 219.88	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.19	\$ 353.85	100%	\$ 353.85	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.19	\$ 873.51	100%	\$ 873.51	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.19	\$ 289.98	100%	\$ 289.98	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.19	\$ 689.24	0%	\$ -	100.00%	\$ 689.24
	H.S.S.C. Sub-Total:	18,291		\$ 3,446.37				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.19	\$ 2,315.67	100%	\$ 2,315.67	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.19	\$ 5,621.67	100%	\$ 5,621.67	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.19	\$ 432.80	100%	\$ 432.80	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.19	\$ 20,122.00	100%	\$ 20,122.00	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.19	\$ 98.35	0%	\$ -	100.00%	\$ 98.35
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.19	\$ 121.72	100%	\$ 121.72	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.19	\$ 662.48	0%	\$ -	100.00%	\$ 662.48
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.19	\$ 188.42	0%	\$ -	100.00%	\$ 188.42
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.19	\$ 546.60	100%	\$ 546.60	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.19	\$ 4,852.35	0%	\$ -	100.00%	\$ 4,852.35
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.19	\$ 552.44	100%	\$ 552.44	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.19	\$ 909.69	100%	\$ 909.69	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.19	\$ 1,215.11	100%	\$ 1,215.11	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 9,147.17				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.19	\$ 9,855.63	100%	\$ 9,855.63	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.19	\$ 19,313.50	50%	\$ 9,656.75	50.00%	\$ 9,656.75
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.19	\$ 14,518.99	100%	\$ 14,518.99	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.19	\$ 2,793.87	100%	\$ 2,793.87	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 36,626.36				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.19	\$ 840.35	100%	\$ 840.35	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.19	\$ 169.58	100%	\$ 169.58	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.19	\$ 22,793.22	100%	\$ 22,793.22	0.00%	\$ -
	1,425,571							\$ 30,363.19

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.