

TENANT UTILITY SUMMARY - July 2022

Electricity:	\$ 376,943.91	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 109,067.32	Utility Rate/SF:	\$ 0.18
Water:	\$ 22,481.98		
Total (All CF Paid Utilities):	\$ 508,493.21		
Fair Commission Usage (Special Fund):	\$ 45,375.00		
Net Total Utilities (All CF Buildings):	\$ 463,118.21		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 27,413.73	100%	\$ 27,413.73	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,426.91	100%	\$ 6,426.91	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,759.56	100%	\$ 1,759.56	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 662.67	0%	\$ -	100.00%	\$ 662.67
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 511.26	100%	\$ 511.26	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 508.07	100%	\$ 508.07	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.18	\$ 1,212.00	100%	\$ 1,212.00	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 695.61	100%	\$ 695.61	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 813.90	100%	\$ 813.90	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,403.50				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 10,694.23	100%	\$ 10,694.23	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 22,618.69	100%	\$ 22,618.69	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,464.10	86%	\$ 12,439.12	14.00%	\$ 2,024.97
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 6,817.93	100%	\$ 6,817.93	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 59.50	0%	\$ -	100.00%	\$ 59.50
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,723.10	100%	\$ 2,723.10	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,061.67	100%	\$ 2,061.67	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 796.90	100%	\$ 796.90	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,795.59	100%	\$ 5,795.59	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,406.17	100%	\$ 13,406.17	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,484.56	100%	\$ 2,484.56	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,905.83	100%	\$ 1,905.83	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 885.45	100%	\$ 885.45	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,052.33	100%	\$ 4,052.33	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.18	\$ 3,058.15	0%	\$ -	100.00%	\$ 3,058.15
	Woolfolk Bldg. Sub-Total:	210,229		\$ 91,824.19				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,731.93	100%	\$ 1,731.93	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 298.75	100%	\$ 298.75	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 105.55	0%	\$ -	100.00%	\$ 105.55
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,355.97	100%	\$ 1,355.97	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 123.61	100%	\$ 123.61	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 115.46	100%	\$ 115.46	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,449.96	0%	\$ -	100.00%	\$ 7,449.96
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 713.49	100%	\$ 713.49	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,560.51	100%	\$ 1,560.51	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 269.18	100%	\$ 269.18	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 628.13	100%	\$ 628.13	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 338.42	100%	\$ 338.42	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 463.26	100%	\$ 463.26	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 13,724.40				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 796.90	100%	\$ 796.90	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 958.58	100%	\$ 958.58	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 206.66	100%	\$ 206.66	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 332.57	100%	\$ 332.57	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 820.98	100%	\$ 820.98	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.18	\$ 272.54	100%	\$ 272.54	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 647.79	0%	\$ -	100.00%	\$ 647.79
	H.S.S.C. Sub-Total:	18,291		\$ 3,239.14				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,176.42	100%	\$ 2,176.42	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,283.63	100%	\$ 5,283.63	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 406.77	100%	\$ 406.77	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 18,912.04	100%	\$ 18,912.04	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 92.44	0%	\$ -	100.00%	\$ 92.44
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.18	\$ 114.40	100%	\$ 114.40	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 622.64	0%	\$ -	100.00%	\$ 622.64
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 177.09	0%	\$ -	100.00%	\$ 177.09
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 513.74	100%	\$ 513.74	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.18	\$ 4,560.57	0%	\$ -	100.00%	\$ 4,560.57
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 519.22	100%	\$ 519.22	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 854.99	100%	\$ 854.99	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,142.05	100%	\$ 1,142.05	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,597.14				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,262.99	100%	\$ 9,262.99	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,152.15	50%	\$ 9,076.08	50.00%	\$ 9,076.08
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 13,645.95	100%	\$ 13,645.95	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,625.88	100%	\$ 2,625.88	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 34,423.98				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 789.82	100%	\$ 789.82	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 159.38	100%	\$ 159.38	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 21,422.63	100%	\$ 21,422.63	0.00%	\$ -
		1,425,571						\$ 28,537.41

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.