

TENANT UTILITY SUMMARY - January 2022

Electricity:	\$ 266,126.40	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 116,984.81	Utility Rate/SF:	\$ 0.14
Water:	\$ 24,496.82		
Total (All CF Paid Utilities):	\$ 407,608.03		
Fair Commission Usage (Special Fund):	\$ 30,056.00		
Net Total Utilities (All CF Buildings):	\$ 377,552.03		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 22,348.74	100%	\$ 22,348.74	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,239.47	100%	\$ 5,239.47	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.14	\$ 1,434.46	100%	\$ 1,434.46	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 540.23	0%	\$ -	100.00%	\$ 540.23
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 416.80	100%	\$ 416.80	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 414.20	100%	\$ 414.20	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 894.23	100%	\$ 894.23	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 567.08	100%	\$ 567.08	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 663.52	100%	\$ 663.52	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,496.06				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,718.35	100%	\$ 8,718.35	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 18,439.64	100%	\$ 18,439.64	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,791.70	86%	\$ 10,140.86	14.00%	\$ 1,650.84
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,558.24	100%	\$ 5,558.24	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 25.41	0%	\$ -	100.00%	\$ 25.41
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,920.89	100%	\$ 2,920.89	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,901.78	100%	\$ 1,901.78	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 649.66	100%	\$ 649.66	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 5,039.52	100%	\$ 5,039.52	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 13,229.91	100%	\$ 13,229.91	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,057.61	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,553.71	100%	\$ 1,553.71	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 4,094.76	100%	\$ 4,094.76	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,788.65	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 79,889.08				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.14	\$ 657.75	100%	\$ 657.75	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,105.44	100%	\$ 1,105.44	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 100.77	100%	\$ 100.77	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 94.13	100%	\$ 94.13	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,868.64	0%	\$ -	100.00%	\$ 5,868.64
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 903.18	100%	\$ 903.18	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,358.23	100%	\$ 1,358.23	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.28	100%	\$ 81.28	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 81.28	100%	\$ 81.28	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 252.79	100%	\$ 252.79	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 187.83	100%	\$ 187.83	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,250.69				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 649.66	100%	\$ 649.66	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,078.15	100%	\$ 1,078.15	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 525.94	100%	\$ 525.94	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,128.83	100%	\$ 1,128.83	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 260.44	100%	\$ 260.44	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 528.10	0%	\$ -	100.00%	\$ 528.10
	H.S.S.C. Sub-Total:	24,392		\$ 3,521.47				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,744.31	100%	\$ 1,744.31	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,307.42	100%	\$ 4,307.42	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 331.62	100%	\$ 331.62	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 15,417.84	100%	\$ 15,417.84	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 75.36	0%	\$ -	100.00%	\$ 75.36
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,407.17	100%	\$ 1,407.17	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 516.70	100%	\$ 516.70	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 507.60	0%	\$ -	100.00%	\$ 507.60
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 144.37	0%	\$ -	100.00%	\$ 144.37
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 507.60	100%	\$ 507.60	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,425.32	0%	\$ -	100.00%	\$ 3,425.32
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 423.29	100%	\$ 423.29	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 697.02	100%	\$ 697.02	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 1,021.42	100%	\$ 1,021.42	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,725.86				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,798.34	50%	\$ 7,399.17	50.00%	\$ 7,399.17
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 11,124.71	100%	\$ 11,124.71	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,140.72	100%	\$ 2,140.72	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,063.77				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 643.89	100%	\$ 643.89	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 129.93	100%	\$ 129.93	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 17,464.57	100%	\$ 17,464.57	0.00%	\$ -
	1,413,108							\$ 22,896.24

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.