

TENANT UTILITY SUMMARY - December 2022

Electricity:	\$ 346,895.47	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 115,058.57	Utility Rate/SF:	\$ 0.18
Water:	\$ 59,447.45		
Total (All CF Paid Utilities):	\$ 521,401.49		
Fair Commission Usage (Special Fund):	\$ 42,661.00		
Net Total Utilities (All CF Buildings):	\$ 478,740.49		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.18	\$ 28,338.47	100%	\$ 28,338.47	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.18	\$ 6,643.71	100%	\$ 6,643.71	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.18	\$ 1,818.91	100%	\$ 1,818.91	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.18	\$ 685.02	0%	\$ -	100.00%	\$ 685.02
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.18	\$ 528.50	100%	\$ 528.50	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.18	\$ 525.21	100%	\$ 525.21	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.18	\$ 1,252.88	100%	\$ 1,252.88	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.18	\$ 719.07	100%	\$ 719.07	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.18	\$ 841.36	100%	\$ 841.36	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,552.04				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.18	\$ 11,054.97	100%	\$ 11,054.97	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.18	\$ 23,381.69	100%	\$ 23,381.69	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.18	\$ 14,952.01	86%	\$ 12,858.73	14.00%	\$ 2,093.28
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.18	\$ 7,047.91	100%	\$ 7,047.91	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.18	\$ 61.51	0%	\$ -	100.00%	\$ 61.51
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.18	\$ 2,814.96	100%	\$ 2,814.96	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.18	\$ 2,131.22	100%	\$ 2,131.22	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.18	\$ 823.78	100%	\$ 823.78	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.18	\$ 5,991.09	100%	\$ 5,991.09	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.18	\$ 13,858.40	100%	\$ 13,858.40	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.18	\$ 2,568.37	100%	\$ 2,568.37	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.18	\$ 1,970.12	100%	\$ 1,970.12	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.18	\$ 915.31	100%	\$ 915.31	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.18	\$ 4,189.02	100%	\$ 4,189.02	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.18	\$ 3,161.31	0%	\$ -	100.00%	\$ 3,161.31
	Woolfolk Bldg. Sub-Total:	210,229		\$ 94,921.68				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.18	\$ 1,790.35	100%	\$ 1,790.35	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.18	\$ 308.83	100%	\$ 308.83	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.18	\$ 109.11	0%	\$ -	100.00%	\$ 109.11
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.18	\$ 1,401.71	100%	\$ 1,401.71	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.18	\$ 127.78	100%	\$ 127.78	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.18	\$ 119.36	100%	\$ 119.36	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.18	\$ 7,701.27	0%	\$ -	100.00%	\$ 7,701.27
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.18	\$ 737.56	100%	\$ 737.56	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.18	\$ 1,613.15	100%	\$ 1,613.15	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.18	\$ 278.26	100%	\$ 278.26	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.18	\$ 649.32	100%	\$ 649.32	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.18	\$ 349.83	100%	\$ 349.83	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.18	\$ 478.89	100%	\$ 478.89	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 14,187.36				
Department of Archives and History	GM&O Depot	4,500	\$ 0.18	\$ 823.78	100%	\$ 823.78	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.18	\$ 990.92	100%	\$ 990.92	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.18	\$ 213.63	100%	\$ 213.63	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.18	\$ 343.79	100%	\$ 343.79	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.18	\$ 848.68	100%	\$ 848.68	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.18	\$ 281.73	100%	\$ 281.73	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.18	\$ 669.64	0%	\$ -	100.00%	\$ 669.64
	H.S.S.C. Sub-Total:	18,291		\$ 3,348.40				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.18	\$ 2,249.84	100%	\$ 2,249.84	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.18	\$ 5,461.86	100%	\$ 5,461.86	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.18	\$ 420.50	100%	\$ 420.50	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.18	\$ 19,550.00	100%	\$ 19,550.00	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.18	\$ 95.56	0%	\$ -	100.00%	\$ 95.56
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.18	\$ 118.26	100%	\$ 118.26	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.18	\$ 643.65	0%	\$ -	100.00%	\$ 643.65
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.18	\$ 183.06	0%	\$ -	100.00%	\$ 183.06
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.18	\$ 531.06	100%	\$ 531.06	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.18	\$ 4,714.41	0%	\$ -	100.00%	\$ 4,714.41
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.18	\$ 536.74	100%	\$ 536.74	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.18	\$ 883.83	100%	\$ 883.83	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.18	\$ 1,180.57	100%	\$ 1,180.57	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,887.15				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.18	\$ 9,575.46	100%	\$ 9,575.46	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.18	\$ 18,764.48	50%	\$ 9,382.24	50.00%	\$ 9,382.24
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.18	\$ 14,106.26	100%	\$ 14,106.26	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.18	\$ 2,714.45	100%	\$ 2,714.45	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 35,585.20				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.18	\$ 816.46	100%	\$ 816.46	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.18	\$ 164.76	100%	\$ 164.76	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.18	\$ 22,145.28	100%	\$ 22,145.28	0.00%	\$ -
	1,425,571							\$ 29,500.06

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.