

TENANT UTILITY SUMMARY - August 2022

Electricity:	\$ 379,144.12	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 84,752.33	Utility Rate/SF:	\$ 0.17
Water:	\$ 35,903.76		
Total (All CF Paid Utilities):	\$ 499,800.21		
Fair Commission Usage (Special Fund):	\$ 47,632.00		
Net Total Utilities (All CF Buildings):	\$ 452,168.21		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 26,765.56	100%	\$ 26,765.56	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,274.96	100%	\$ 6,274.96	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.17	\$ 1,717.95	100%	\$ 1,717.95	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.17	\$ 647.00	0%	\$ -	100.00%	\$ 647.00
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 499.17	100%	\$ 499.17	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 496.06	100%	\$ 496.06	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,844	\$ 0.17	\$ 1,183.34	100%	\$ 1,183.34	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 679.16	100%	\$ 679.16	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 794.66	100%	\$ 794.66	0.00%	\$ -
	660 Bldg. Sub-Total:	24,866		\$ 4,299.38				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,441.37	100%	\$ 10,441.37	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 22,083.90	100%	\$ 22,083.90	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.17	\$ 14,122.11	86%	\$ 12,145.01	14.00%	\$ 1,977.10
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,656.72	100%	\$ 6,656.72	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	336	\$ 0.17	\$ 58.10	0%	\$ -	100.00%	\$ 58.10
Legislative Budget Office	E.T. Woolfolk Building	15,377	\$ 0.17	\$ 2,658.71	100%	\$ 2,658.71	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	11,642	\$ 0.17	\$ 2,012.92	100%	\$ 2,012.92	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 778.06	100%	\$ 778.06	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	32,727	\$ 0.17	\$ 5,658.56	100%	\$ 5,658.56	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	75,703	\$ 0.17	\$ 13,089.19	100%	\$ 13,089.19	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	14,030	\$ 0.17	\$ 2,425.81	100%	\$ 2,425.81	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,860.77	100%	\$ 1,860.77	0.00%	\$ -
Office of the Attorney General	E.T. Woolfolk Building	5,000	\$ 0.17	\$ 864.51	100%	\$ 864.51	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	22,883	\$ 0.17	\$ 3,956.51	100%	\$ 3,956.51	0.00%	\$ -
Office of the State Treasurer	112.3	17,269	\$ 0.17	\$ 2,985.84	0%	\$ -	100.00%	\$ 2,985.84
	Woolfolk Bldg. Sub-Total:	210,229		\$ 89,653.09				
Department of Environmental Quality	Eldon Langston Bolton Building	9,780	\$ 0.17	\$ 1,690.98	100%	\$ 1,690.98	0.00%	\$ -
Department of Vocational Rehab Services	Eldon Langston Bolton Building	1,687	\$ 0.17	\$ 291.69	100%	\$ 291.69	0.00%	\$ -
Mississippi Board of Cosmetology	Eldon Langston Bolton Building	596	\$ 0.17	\$ 103.05	0%	\$ -	100.00%	\$ 103.05
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,323.91	100%	\$ 1,323.91	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 120.69	100%	\$ 120.69	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 112.73	100%	\$ 112.73	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	42,069	\$ 0.17	\$ 7,273.81	0%	\$ -	100.00%	\$ 7,273.81
Mississippi Department of Revenue	Eldon Langston Bolton Building	4,029	\$ 0.17	\$ 696.62	100%	\$ 696.62	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	8,812	\$ 0.17	\$ 1,523.61	100%	\$ 1,523.61	0.00%	\$ -
Mississippi Public Service Commission	Eldon Langston Bolton Building	1,520	\$ 0.17	\$ 262.81	100%	\$ 262.81	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	3,547	\$ 0.17	\$ 613.28	100%	\$ 613.28	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,911	\$ 0.17	\$ 330.42	100%	\$ 330.42	0.00%	\$ -
Secretary of State	Eldon Langston Bolton Building	2,616	\$ 0.17	\$ 452.31	100%	\$ 452.31	0.00%	\$ -
	Bolton Bldg. Sub-Total:	77,500		\$ 13,399.90				
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 778.06	100%	\$ 778.06	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	5,413	\$ 0.17	\$ 935.92	100%	\$ 935.92	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	1,167	\$ 0.17	\$ 201.78	100%	\$ 201.78	0.00%	\$ -
Mississippi Department of Corrections	Hattiesburg State Service Center	1,878	\$ 0.17	\$ 324.71	100%	\$ 324.71	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	4,636	\$ 0.17	\$ 801.57	100%	\$ 801.57	0.00%	\$ -
Office of State Auditor	Hattiesburg State Service Center	1,539	\$ 0.17	\$ 266.10	100%	\$ 266.10	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 632.48	0%	\$ -	100.00%	\$ 632.48
	H.S.S.C. Sub-Total:	18,291		\$ 3,162.55				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,124.96	100%	\$ 2,124.96	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 5,158.70	100%	\$ 5,158.70	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 397.16	100%	\$ 397.16	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 18,464.89	100%	\$ 18,464.89	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.17	\$ 90.25	0%	\$ -	100.00%	\$ 90.25
Information Technology Services (Telecommunications)	Robert E. Lee Building	646	\$ 0.17	\$ 111.69	100%	\$ 111.69	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.17	\$ 607.92	0%	\$ -	100.00%	\$ 607.92
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.17	\$ 172.90	0%	\$ -	100.00%	\$ 172.90
Mississippi Charter School Authorizer Board	Robert E. Lee Building	2,901	\$ 0.17	\$ 501.59	100%	\$ 501.59	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	25,753	\$ 0.17	\$ 4,452.74	0%	\$ -	100.00%	\$ 4,452.74
Mississippi Department of Health	Robert E. Lee Building	2,932	\$ 0.17	\$ 506.95	100%	\$ 506.95	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 834.77	100%	\$ 834.77	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	6,449	\$ 0.17	\$ 1,115.04	100%	\$ 1,115.04	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	48,547		\$ 8,393.87				
MS Department of Corrections	Robert G. Clark Building	52,307	\$ 0.17	\$ 9,043.98	100%	\$ 9,043.98	0.00%	\$ -
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.17	\$ 17,722.96	50%	\$ 8,861.48	50.00%	\$ 8,861.48
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 13,323.30	100%	\$ 13,323.30	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,563.79	100%	\$ 2,563.79	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 33,610.05				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.17	\$ 771.14	100%	\$ 771.14	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 155.61	100%	\$ 155.61	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 20,916.12	100%	\$ 20,916.12	0.00%	\$ -
		1,425,571						\$ 27,862.67

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.