

TENANT UTILITY SUMMARY - March 2021

Electricity: \$ 267,776.60	Total GSF (All CF Buildings): 2,615,172
Gas: \$ 100,028.42	Utility Rate/SF: \$ 0.14
Water: \$ 33,734.24	
Total (All CF Paid Utilities): \$ 401,539.26	
Fair Commission Usage (Special Fund): \$ 31,766.00	
Net Total Utilities (All CF Buildings): \$ 369,773.26	

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 21,888.29	100%	\$ 21,888.29	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,131.52	100%	\$ 5,131.52	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.14	\$ 1,404.90	100%	\$ 1,404.90	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 529.10	0%	\$ -	100.00%	\$ 529.10
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 408.21	100%	\$ 408.21	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 405.66	100%	\$ 405.66	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 875.80	100%	\$ 875.80	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 555.40	100%	\$ 555.40	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 649.85	100%	\$ 649.85	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,424.03				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,538.73	100%	\$ 8,538.73	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 18,059.73	100%	\$ 18,059.73	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,548.75	86%	\$ 9,931.93	14.00%	\$ 1,616.83
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,443.72	100%	\$ 5,443.72	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 24.89	0%	\$ -	100.00%	\$ 24.89
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,860.71	100%	\$ 2,860.71	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,862.60	100%	\$ 1,862.60	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 636.28	100%	\$ 636.28	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,935.69	100%	\$ 4,935.69	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 12,957.33	100%	\$ 12,957.33	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,994.61	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,521.70	100%	\$ 1,521.70	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 4,010.40	100%	\$ 4,010.40	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,731.19	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 78,308.56				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 644.20	100%	\$ 644.20	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,082.66	100%	\$ 1,082.66	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 98.69	100%	\$ 98.69	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 92.19	100%	\$ 92.19	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,747.72	0%	\$ -	100.00%	\$ 5,747.72
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 884.57	100%	\$ 884.57	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,330.25	100%	\$ 1,330.25	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 79.61	100%	\$ 79.61	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 79.61	100%	\$ 79.61	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 247.58	100%	\$ 247.58	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 183.96	100%	\$ 183.96	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,039.50				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 636.28	100%	\$ 636.28	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,055.94	100%	\$ 1,055.94	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 515.10	100%	\$ 515.10	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,105.57	100%	\$ 1,105.57	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 255.08	100%	\$ 255.08	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 517.22	0%	\$ -	100.00%	\$ 517.22
	H.S.S.C. Sub-Total:	24,392		\$ 3,448.92				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,737.75	100%	\$ 1,737.75	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,218.67	100%	\$ 4,218.67	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 324.79	100%	\$ 324.79	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 15,100.18	100%	\$ 15,100.18	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 73.81	0%	\$ -	100.00%	\$ 73.81
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,378.18	100%	\$ 1,378.18	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 506.05	100%	\$ 506.05	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 497.15	0%	\$ -	100.00%	\$ 497.15
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 141.40	0%	\$ -	100.00%	\$ 141.40
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 497.15	100%	\$ 497.15	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,354.75	0%	\$ -	100.00%	\$ 3,354.75
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 414.57	100%	\$ 414.57	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 682.66	100%	\$ 682.66	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 1,000.37	100%	\$ 1,000.37	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,546.08				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,493.45	50%	\$ 7,246.73	50.00%	\$ 7,246.73
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,895.50	100%	\$ 10,895.50	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,096.61	100%	\$ 2,096.61	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 27,485.57				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 630.62	100%	\$ 630.62	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 127.26	100%	\$ 127.26	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 17,104.74	100%	\$ 17,104.74	0.00%	\$ -
	1,413,108							\$ 22,480.77

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.