

TENANT UTILITY SUMMARY - January 2021

Electricity:	\$ 256,987.51	Total GSF (All CF Buildings):	2,615,172
Gas:	\$ 18,701.39	Utility Rate/SF:	\$ 0.13
Water:	\$ 103,771.20		
Total (All CF Paid Utilities):	\$ 379,460.10		
Fair Commission Usage (Special Fund):	\$ 28,491.00		
Net Total Utilities (All CF Buildings):	\$ 350,969.10		

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.13	\$ 20,775.20	100%	\$ 20,775.20	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.13	\$ 4,870.57	100%	\$ 4,870.57	0.00%	\$ -
Department of Child Protection Services	660 North Street Building	9,936	\$ 0.13	\$ 1,333.46	100%	\$ 1,333.46	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.13	\$ 502.20	0%	\$ -	100.00%	\$ 502.20
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.13	\$ 387.45	100%	\$ 387.45	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.13	\$ 385.03	100%	\$ 385.03	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.13	\$ 831.27	100%	\$ 831.27	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.13	\$ 527.16	100%	\$ 527.16	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.13	\$ 616.81	100%	\$ 616.81	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,249.91				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.13	\$ 8,104.50	100%	\$ 8,104.50	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.13	\$ 17,141.33	100%	\$ 17,141.33	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.13	\$ 10,961.46	86%	\$ 9,426.86	14.00%	\$ 1,534.60
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.13	\$ 5,166.89	100%	\$ 5,166.89	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.13	\$ 23.62	0%	\$ -	100.00%	\$ 23.62
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.13	\$ 2,715.24	100%	\$ 2,715.24	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.13	\$ 1,767.88	100%	\$ 1,767.88	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.13	\$ 603.92	100%	\$ 603.92	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.13	\$ 4,684.69	100%	\$ 4,684.69	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.13	\$ 12,298.41	100%	\$ 12,298.41	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,842.33	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.13	\$ 1,444.31	100%	\$ 1,444.31	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.13	\$ 3,806.46	100%	\$ 3,806.46	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.13	\$ 2,592.30	0%	\$ -	100.00%	\$ 2,592.30
	Woolfolk Bldg. Sub-Total:	244,247		\$ 74,487.87				
Department of Environmental Quality	Eldon Langston Bolton Building	4,566	\$ 0.13	\$ 611.44	100%	\$ 611.44	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.13	\$ 1,027.61	100%	\$ 1,027.61	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.13	\$ 93.68	100%	\$ 93.68	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.13	\$ 87.50	100%	\$ 87.50	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.13	\$ 5,455.43	0%	\$ -	100.00%	\$ 5,455.43
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.13	\$ 839.59	100%	\$ 839.59	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.13	\$ 1,262.60	100%	\$ 1,262.60	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.13	\$ 75.56	100%	\$ 75.56	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.13	\$ 75.56	100%	\$ 75.56	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.13	\$ 234.99	100%	\$ 234.99	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.13	\$ 174.60	100%	\$ 174.60	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 9,528.96				
Department of Archives and History	GM&O Depot	4,500	\$ 0.13	\$ 603.92	100%	\$ 603.92	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.13	\$ 1,002.24	100%	\$ 1,002.24	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.13	\$ 488.91	100%	\$ 488.91	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.13	\$ 1,049.35	100%	\$ 1,049.35	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.13	\$ 242.11	100%	\$ 242.11	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.13	\$ 490.92	0%	\$ -	100.00%	\$ 490.92
	H.S.S.C. Sub-Total:	24,392		\$ 3,273.53				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.13	\$ 1,649.38	100%	\$ 1,649.38	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.13	\$ 4,004.14	100%	\$ 4,004.14	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.13	\$ 308.27	100%	\$ 308.27	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.13	\$ 14,332.29	100%	\$ 14,332.29	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.13	\$ 70.05	0%	\$ -	100.00%	\$ 70.05
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.13	\$ 1,308.10	100%	\$ 1,308.10	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.13	\$ 480.32	100%	\$ 480.32	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.13	\$ 471.86	0%	\$ -	100.00%	\$ 471.86
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.13	\$ 134.20	0%	\$ -	100.00%	\$ 134.20
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.13	\$ 471.86	100%	\$ 471.86	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.13	\$ 3,184.15	0%	\$ -	100.00%	\$ 3,184.15
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.13	\$ 393.49	100%	\$ 393.49	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.13	\$ 647.94	100%	\$ 647.94	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.13	\$ 949.50	100%	\$ 949.50	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441	\$ 0.13	\$ 8,111.48				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.13	\$ 13,756.41	50%	\$ 6,878.21	50.00%	\$ 6,878.21
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.13	\$ 10,341.43	100%	\$ 10,341.43	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.13	\$ 1,989.99	100%	\$ 1,989.99	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 26,087.84				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.13	\$ 598.55	100%	\$ 598.55	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.13	\$ 120.78	100%	\$ 120.78	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.13	\$ 16,234.91	100%	\$ 16,234.91	0.00%	\$ -
	1,413,108							\$ 21,337.56

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.