

**TENANT UTILITY SUMMARY - December 2021**

Electricity: \$ 260,162.81

Gas: \$ 113,964.75

Water: \$ 22,102.09

Total (All CF Paid Utilities): \$ 396,229.65

Fair Commission Usage (Special Fund): \$ 33,228.00

Net Total Utilities (All CF Buildings): \$ 363,001.65

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.14

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 21,487.45	100%	\$ 21,487.45	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,037.55	100%	\$ 5,037.55	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.14	\$ 1,379.18	100%	\$ 1,379.18	0.00%	\$ -
<b>Mississippi Board of Licensure for Professional Engineers/Land Surveyors</b>	660 North Street Building	3,742	\$ 0.14	\$ 519.41	0%	\$ -	100.00%	\$ 519.41
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 400.73	100%	\$ 400.73	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 398.23	100%	\$ 398.23	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 859.76	100%	\$ 859.76	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 545.23	100%	\$ 545.23	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 637.95	100%	\$ 637.95	0.00%	\$ -
	<b>660 Bldg. Sub-Total:</b>	<b>24,216</b>		<b>\$ 3,361.33</b>				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,382.36	100%	\$ 8,382.36	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 17,729.00	100%	\$ 17,729.00	0.00%	\$ -
<b>Department of Education</b>	Central High School	<b>81,677</b>	\$ 0.14	\$ 11,337.26	86%	\$ 9,750.04	14.00%	\$ 1,587.22
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,344.03	100%	\$ 5,344.03	0.00%	\$ -
<b>Board of Psychology</b>	E.T. Woolfolk Building	176	\$ 0.14	\$ 24.43	0%	\$ -	100.00%	\$ 24.43
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,808.32	100%	\$ 2,808.32	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,828.49	100%	\$ 1,828.49	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 624.63	100%	\$ 624.63	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,845.30	100%	\$ 4,845.30	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 12,720.05	100%	\$ 12,720.05	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 2,939.77	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,493.83	100%	\$ 1,493.83	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 3,936.96	100%	\$ 3,936.96	0.00%	\$ -
<b>Office of the State Treasurer</b>	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,681.18	0%	\$ -	100.00%	\$ 2,731.19
	<b>Woolfolk Bldg. Sub-Total:</b>	<b>244,247</b>		<b>\$ 76,932.68</b>				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 632.40	100%	\$ 632.40	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,062.84	100%	\$ 1,062.84	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 96.89	100%	\$ 96.89	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 90.50	100%	\$ 90.50	0.00%	\$ -
<b>Mississippi Department of Marine Resources</b>	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,642.47	0%	\$ -	100.00%	\$ 5,642.47
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 868.37	100%	\$ 868.37	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,305.89	100%	\$ 1,305.89	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.15	100%	\$ 78.15	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 78.15	100%	\$ 78.15	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 243.05	100%	\$ 243.05	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 180.59	100%	\$ 180.59	0.00%	\$ -
	<b>Bolton Bldg. Sub-Total:</b>	<b>71,003</b>		<b>\$ 9,855.64</b>				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 624.63	100%	\$ 624.63	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,036.60	100%	\$ 1,036.60	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 505.67	100%	\$ 505.67	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,085.32	100%	\$ 1,085.32	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 250.41	100%	\$ 250.41	0.00%	\$ -
<b>Pat Harrison Waterway District*</b>	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 507.75	0%	\$ -	100.00%	\$ 507.75
	<b>H.S.S.C. Sub-Total:</b>	<b>24,392</b>		<b>\$ 3,385.76</b>				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,705.93	100%	\$ 1,705.93	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,141.42	100%	\$ 4,141.42	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 318.84	100%	\$ 318.84	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 14,823.65	100%	\$ 14,823.65	0.00%	\$ -
<b>Board of Registration of Foresters</b>	Robert E. Lee Building	522	\$ 0.14	\$ 72.46	0%	\$ -	100.00%	\$ 72.46
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,352.94	100%	\$ 1,352.94	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 496.79	100%	\$ 496.79	0.00%	\$ -
<b>Mississippi Board of Cosmetology</b>	Robert E. Lee Building	3,516	\$ 0.14	\$ 488.04	0%	\$ -	100.00%	\$ 488.04
<b>Mississippi Board of Licensed Professional Counselors</b>	Robert E. Lee Building	1,000	\$ 0.14	\$ 138.81	0%	\$ -	100.00%	\$ 138.81
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 488.04	100%	\$ 488.04	0.00%	\$ -
<b>Mississippi Department of Mental Health</b>	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,293.31	0%	\$ -	100.00%	\$ 3,293.31
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 406.98	100%	\$ 406.98	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 670.16	100%	\$ 670.16	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 982.05	100%	\$ 982.05	0.00%	\$ -
	<b>R.E. Lee Bldg. Sub-Total:</b>	<b>60,441</b>		<b>\$ 8,389.58</b>				
<b>Division of Medicaid</b>	Walter Sillers Building	102,503	\$ 0.14	\$ 14,228.03	50%	\$ 7,114.02	50.00%	\$ 7,114.02
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,695.98	100%	\$ 10,695.98	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,058.22	100%	\$ 2,058.22	0.00%	\$ -
	<b>Sillers Bldg. Sub-Total:</b>	<b>194,388</b>		<b>\$ 26,982.23</b>				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 619.07	100%	\$ 619.07	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 124.93	100%	\$ 124.93	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 16,791.50	100%	\$ 16,791.50	0.00%	\$ -
	<b>1,413,108</b>							<b>\$ 22,119.10</b>

\*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.