

TENANT UTILITY SUMMARY - September 2021

Electricity: \$ 340,309.24

Gas: \$ 73,002.18

Water: \$ 78,007.20

Total (All CF Paid Utilities): \$ 491,318.62

Fair Commission Usage (Special Fund): \$ 36,311.00

Net Total Utilities (All CF Buildings): \$ 455,007.62

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.17

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.17	\$ 26,933.64	100%	\$ 26,933.64	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.17	\$ 6,314.36	100%	\$ 6,314.36	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.17	\$ 1,728.74	100%	\$ 1,728.74	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.17	\$ 651.06	0%	\$ -	100.00%	\$ 651.06
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.17	\$ 502.30	100%	\$ 502.30	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.17	\$ 499.17	100%	\$ 499.17	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.17	\$ 1,077.68	100%	\$ 1,077.68	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.17	\$ 683.42	100%	\$ 683.42	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.17	\$ 799.65	100%	\$ 799.65	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 4,213.28				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.17	\$ 10,506.94	100%	\$ 10,506.94	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.17	\$ 22,222.57	100%	\$ 22,222.57	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.17	\$ 14,210.79	86%	\$ 12,221.28	14.00%	\$ 1,989.51
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.17	\$ 6,698.52	100%	\$ 6,698.52	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.17	\$ 30.62	0%	\$ -	100.00%	\$ 30.62
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.17	\$ 3,520.12	100%	\$ 3,520.12	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.17	\$ 2,291.94	100%	\$ 2,291.94	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.17	\$ 782.94	100%	\$ 782.94	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.17	\$ 6,073.39	100%	\$ 6,073.39	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.17	\$ 15,944.05	100%	\$ 15,944.05	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,684.88	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.17	\$ 1,872.46	100%	\$ 1,872.46	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.17	\$ 4,934.81	100%	\$ 4,934.81	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.17	\$ 3,360.75	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 95,626.75				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.17	\$ 792.69	100%	\$ 792.69	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.17	\$ 1,332.22	100%	\$ 1,332.22	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.17	\$ 121.44	100%	\$ 121.44	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.17	\$ 113.44	100%	\$ 113.44	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.17	\$ 7,072.60	0%	\$ -	100.00%	\$ 7,072.60
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.17	\$ 1,088.47	100%	\$ 1,088.47	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.17	\$ 1,636.88	100%	\$ 1,636.88	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.17	\$ 97.96	100%	\$ 97.96	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.17	\$ 97.96	100%	\$ 97.96	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.17	\$ 304.65	100%	\$ 304.65	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.17	\$ 226.36	100%	\$ 226.36	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 12,353.64				
Department of Archives and History	GM&O Depot	4,500	\$ 0.17	\$ 782.94	100%	\$ 782.94	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.17	\$ 1,299.34	100%	\$ 1,299.34	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.17	\$ 633.84	100%	\$ 633.84	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.17	\$ 1,360.41	100%	\$ 1,360.41	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.17	\$ 313.87	100%	\$ 313.87	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.17	\$ 636.45	0%	\$ -	100.00%	\$ 636.45
	H.S.S.C. Sub-Total:	24,392		\$ 4,243.91				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.17	\$ 2,138.31	100%	\$ 2,138.31	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.17	\$ 5,191.10	100%	\$ 5,191.10	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.17	\$ 399.65	100%	\$ 399.65	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.17	\$ 18,580.84	100%	\$ 18,580.84	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.17	\$ 90.82	0%	\$ -	100.00%	\$ 90.82
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.17	\$ 1,695.86	100%	\$ 1,695.86	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.17	\$ 622.70	100%	\$ 622.70	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.17	\$ 611.74	0%	\$ -	100.00%	\$ 611.74
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.17	\$ 173.99	0%	\$ -	100.00%	\$ 173.99
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.17	\$ 611.74	100%	\$ 611.74	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.17	\$ 4,128.03	0%	\$ -	100.00%	\$ 4,128.03
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.17	\$ 510.13	100%	\$ 510.13	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.17	\$ 840.01	100%	\$ 840.01	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.17	\$ 1,230.96	100%	\$ 1,230.96	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 10,515.99				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.17	\$ 17,834.26	50%	\$ 8,917.13	50.00%	\$ 8,917.13
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.17	\$ 13,406.97	100%	\$ 13,406.97	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.17	\$ 2,579.89	100%	\$ 2,579.89	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 33,821.11				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.17	\$ 775.98	100%	\$ 775.98	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.17	\$ 156.59	100%	\$ 156.59	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.17	\$ 21,047.46	100%	\$ 21,047.46	0.00%	\$ -
		1,413,108						\$ 27,033.14

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.