

TENANT UTILITY SUMMARY - October 2021

Electricity: \$ 309,070.93

Gas: \$ 93,440.86

Water: \$ 49,359.30

Total (All CF Paid Utilities): \$ 451,871.09

Fair Commission Usage (Special Fund): \$ 38,607.00

Net Total Utilities (All CF Buildings): \$ 413,264.09

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.16

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.16	\$ 24,462.68	100%	\$ 24,462.68	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.16	\$ 5,735.06	100%	\$ 5,735.06	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.16	\$ 1,570.14	100%	\$ 1,570.14	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.16	\$ 591.33	0%	\$ -	100.00%	\$ 591.33
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.16	\$ 456.22	100%	\$ 456.22	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.16	\$ 453.38	100%	\$ 453.38	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.16	\$ 978.81	100%	\$ 978.81	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.16	\$ 620.72	100%	\$ 620.72	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.16	\$ 726.29	100%	\$ 726.29	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,826.75				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.16	\$ 9,543.01	100%	\$ 9,543.01	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.16	\$ 20,183.82	100%	\$ 20,183.82	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.16	\$ 12,907.06	86%	\$ 11,100.07	14.00%	\$ 1,806.99
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.16	\$ 6,083.99	100%	\$ 6,083.99	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.16	\$ 27.81	0%	\$ -	100.00%	\$ 27.81
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.16	\$ 3,197.17	100%	\$ 3,197.17	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.16	\$ 2,081.67	100%	\$ 2,081.67	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.16	\$ 711.12	100%	\$ 711.12	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.16	\$ 5,516.20	100%	\$ 5,516.20	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.16	\$ 14,481.31	100%	\$ 14,481.31	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,346.82	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.16	\$ 1,700.67	100%	\$ 1,700.67	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.16	\$ 4,482.08	100%	\$ 4,482.08	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.16	\$ 3,052.42	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 87,145.17				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.16	\$ 719.96	100%	\$ 719.96	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.16	\$ 1,210.00	100%	\$ 1,210.00	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.16	\$ 110.30	100%	\$ 110.30	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.16	\$ 103.03	100%	\$ 103.03	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.16	\$ 6,423.74	0%	\$ -	100.00%	\$ 6,423.74
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.16	\$ 988.61	100%	\$ 988.61	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.16	\$ 1,486.70	100%	\$ 1,486.70	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.16	\$ 88.97	100%	\$ 88.97	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.16	\$ 88.97	100%	\$ 88.97	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.16	\$ 276.70	100%	\$ 276.70	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.16	\$ 205.59	100%	\$ 205.59	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 11,220.29				
Department of Archives and History	GM&O Depot	4,500	\$ 0.16	\$ 711.12	100%	\$ 711.12	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.16	\$ 1,180.14	100%	\$ 1,180.14	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.16	\$ 575.69	100%	\$ 575.69	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.16	\$ 1,235.60	100%	\$ 1,235.60	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.16	\$ 285.08	100%	\$ 285.08	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.16	\$ 578.06	0%	\$ -	100.00%	\$ 578.06
	H.S.S.C. Sub-Total:	24,392		\$ 3,854.56				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.16	\$ 1,942.13	100%	\$ 1,942.13	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.16	\$ 4,714.85	100%	\$ 4,714.85	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.16	\$ 362.98	100%	\$ 362.98	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.16	\$ 16,876.18	100%	\$ 16,876.18	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.16	\$ 82.49	0%	\$ -	100.00%	\$ 82.49
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.16	\$ 1,540.28	100%	\$ 1,540.28	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.16	\$ 565.57	100%	\$ 565.57	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.16	\$ 555.62	0%	\$ -	100.00%	\$ 555.62
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.16	\$ 158.03	0%	\$ -	100.00%	\$ 158.03
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.16	\$ 555.62	100%	\$ 555.62	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.16	\$ 3,749.32	0%	\$ -	100.00%	\$ 3,749.32
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.16	\$ 463.33	100%	\$ 463.33	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.16	\$ 762.95	100%	\$ 762.95	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.16	\$ 1,118.03	100%	\$ 1,118.03	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,551.22				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.16	\$ 16,198.10	50%	\$ 8,099.05	50.00%	\$ 8,099.05
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.16	\$ 12,176.98	100%	\$ 12,176.98	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.16	\$ 2,343.20	100%	\$ 2,343.20	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 30,718.28				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.16	\$ 704.79	100%	\$ 704.79	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.16	\$ 142.22	100%	\$ 142.22	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.16	\$ 19,116.51	100%	\$ 19,116.51	0.00%	\$ -
		1,413,108						\$ 24,803.62

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.