

TENANT UTILITY SUMMARY - November 2021

Electricity: \$ 288,613.79

Gas: \$ 114,187.10

Water: \$ 32,648.40

Total (All CF Paid Utilities): \$ 435,449.29

Fair Commission Usage (Special Fund): \$ 32,975.00

Net Total Utilities (All CF Buildings): \$ 402,474.29

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,823.99	100%	\$ 23,823.99	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,585.33	100%	\$ 5,585.33	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.15	\$ 1,529.15	100%	\$ 1,529.15	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 575.89	0%	\$ -	100.00%	\$ 575.89
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 444.31	100%	\$ 444.31	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 441.54	100%	\$ 441.54	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 953.25	100%	\$ 953.25	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 604.52	100%	\$ 604.52	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 707.32	100%	\$ 707.32	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,726.84				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 9,293.85	100%	\$ 9,293.85	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,656.84	100%	\$ 19,656.84	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,570.07	86%	\$ 10,810.26	14.00%	\$ 1,759.81
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,925.14	100%	\$ 5,925.14	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 27.09	0%	\$ -	100.00%	\$ 27.09
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,113.70	100%	\$ 3,113.70	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 2,027.32	100%	\$ 2,027.32	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 692.55	100%	\$ 692.55	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,372.18	100%	\$ 5,372.18	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 14,103.22	100%	\$ 14,103.22	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,259.44	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,656.27	100%	\$ 1,656.27	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,365.06	100%	\$ 4,365.06	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,972.73	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 84,952.86				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 701.17	100%	\$ 701.17	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,178.41	100%	\$ 1,178.41	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 107.42	100%	\$ 107.42	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 100.34	100%	\$ 100.34	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,256.02	0%	\$ -	100.00%	\$ 6,256.02
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 962.80	100%	\$ 962.80	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,447.89	100%	\$ 1,447.89	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 86.65	100%	\$ 86.65	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 86.65	100%	\$ 86.65	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 269.48	100%	\$ 269.48	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 200.22	100%	\$ 200.22	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,927.34				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 692.55	100%	\$ 692.55	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,149.32	100%	\$ 1,149.32	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 560.66	100%	\$ 560.66	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,203.34	100%	\$ 1,203.34	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 277.64	100%	\$ 277.64	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 562.97	0%	\$ -	100.00%	\$ 562.97
	H.S.S.C. Sub-Total:	24,392		\$ 3,753.92				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,891.43	100%	\$ 1,891.43	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,591.75	100%	\$ 4,591.75	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 353.51	100%	\$ 353.51	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 16,435.57	100%	\$ 16,435.57	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 80.34	0%	\$ -	100.00%	\$ 80.34
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,500.06	100%	\$ 1,500.06	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 550.81	100%	\$ 550.81	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 541.11	0%	\$ -	100.00%	\$ 541.11
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 153.90	0%	\$ -	100.00%	\$ 153.90
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 541.11	100%	\$ 541.11	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,651.43	0%	\$ -	100.00%	\$ 3,651.43
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 451.23	100%	\$ 451.23	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 743.03	100%	\$ 743.03	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,088.84	100%	\$ 1,088.84	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 9,301.85				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,775.19	50%	\$ 7,887.59	50.00%	\$ 7,887.59
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,859.05	100%	\$ 11,859.05	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,282.03	100%	\$ 2,282.03	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 29,916.26				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 686.39	100%	\$ 686.39	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 138.51	100%	\$ 138.51	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,617.41	100%	\$ 18,617.41	0.00%	\$ -
		1,413,108						\$ 24,227.33

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.