

TENANT UTILITY SUMMARY - May 2021

Electricity: \$ 289,054.49

Gas: \$ 42,295.86

Water: \$ 71,621.02

Total (All CF Paid Utilities): \$ 402,971.37

Fair Commission Usage (Special Fund): \$ 30,932.00

Net Total Utilities (All CF Buildings): \$ 372,039.37

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.14

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.14	\$ 22,022.43	100%	\$ 22,022.43	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.14	\$ 5,162.97	100%	\$ 5,162.97	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.14	\$ 1,413.51	100%	\$ 1,413.51	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.14	\$ 532.34	0%	\$ -	100.00%	\$ 532.34
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.14	\$ 410.71	100%	\$ 410.71	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.14	\$ 408.15	100%	\$ 408.15	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.14	\$ 881.17	100%	\$ 881.17	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.14	\$ 558.80	100%	\$ 558.80	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.14	\$ 653.84	100%	\$ 653.84	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,445.01				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.14	\$ 8,591.05	100%	\$ 8,591.05	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.14	\$ 18,170.40	100%	\$ 18,170.40	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.14	\$ 11,619.53	86%	\$ 9,992.79	14.00%	\$ 1,626.73
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.14	\$ 5,477.08	100%	\$ 5,477.08	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.14	\$ 25.04	0%	\$ -	100.00%	\$ 25.04
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.14	\$ 2,878.24	100%	\$ 2,878.24	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.14	\$ 1,874.02	100%	\$ 1,874.02	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.14	\$ 640.18	100%	\$ 640.18	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.14	\$ 4,965.94	100%	\$ 4,965.94	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.14	\$ 13,036.74	100%	\$ 13,036.74	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,012.97	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.14	\$ 1,531.02	100%	\$ 1,531.02	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.14	\$ 4,034.97	100%	\$ 4,034.97	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.14	\$ 2,747.93	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 78,769.00				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.14	\$ 648.15	100%	\$ 648.15	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.14	\$ 1,089.30	100%	\$ 1,089.30	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.14	\$ 99.30	100%	\$ 99.30	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.14	\$ 92.75	100%	\$ 92.75	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.14	\$ 5,782.95	0%	\$ -	100.00%	\$ 5,782.95
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.14	\$ 889.99	100%	\$ 889.99	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.14	\$ 1,338.40	100%	\$ 1,338.40	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.14	\$ 80.09	100%	\$ 80.09	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.14	\$ 80.09	100%	\$ 80.09	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.14	\$ 249.10	100%	\$ 249.10	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.14	\$ 185.08	100%	\$ 185.08	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,101.02				
Department of Archives and History	GM&O Depot	4,500	\$ 0.14	\$ 640.18	100%	\$ 640.18	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.14	\$ 1,062.41	100%	\$ 1,062.41	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.14	\$ 518.26	100%	\$ 518.26	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.14	\$ 1,112.35	100%	\$ 1,112.35	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.14	\$ 256.64	100%	\$ 256.64	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.14	\$ 520.39	0%	\$ -	100.00%	\$ 520.39
	H.S.S.C. Sub-Total:	24,392		\$ 3,470.05				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.14	\$ 1,748.40	100%	\$ 1,748.40	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.14	\$ 4,244.53	100%	\$ 4,244.53	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.14	\$ 326.78	100%	\$ 326.78	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.14	\$ 15,192.72	100%	\$ 15,192.72	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.14	\$ 74.26	0%	\$ -	100.00%	\$ 74.26
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.14	\$ 1,386.63	100%	\$ 1,386.63	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.14	\$ 509.16	100%	\$ 509.16	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.14	\$ 500.19	0%	\$ -	100.00%	\$ 500.19
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.14	\$ 142.26	0%	\$ -	100.00%	\$ 142.26
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.14	\$ 500.19	100%	\$ 500.19	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.14	\$ 3,375.31	0%	\$ -	100.00%	\$ 3,375.31
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.14	\$ 417.11	100%	\$ 417.11	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.14	\$ 686.84	100%	\$ 686.84	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.14	\$ 1,006.50	100%	\$ 1,006.50	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,598.45				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.14	\$ 14,582.27	50%	\$ 7,291.14	50.00%	\$ 7,291.14
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.14	\$ 10,962.28	100%	\$ 10,962.28	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.14	\$ 2,109.46	100%	\$ 2,109.46	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 27,654.01				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.14	\$ 634.49	100%	\$ 634.49	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.14	\$ 128.04	100%	\$ 128.04	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.14	\$ 17,209.57	100%	\$ 17,209.57	0.00%	\$ -
		1,413,108						\$ 22,601.80

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.