

TENANT UTILITY SUMMARY - June 2021

Electricity: \$ 304,514.75

Gas: \$ 60,690.73

Water: \$ 56,988.86

Total (All CF Paid Utilities): \$ 422,194.34

Fair Commission Usage (Special Fund): \$ 32,895.00

Net Total Utilities (All CF Buildings): \$ 389,299.34

Total GSF (All CF Buildings): 2,615,172

Utility Rate/SF: \$ 0.15

Tenant	Location	Rentable SF	Rate/SF	Prorated Utility Share	General Fund %	General Fund Amount	Special Fund %	Special Fund Amount
Department of Archives and History	2 Mississippi Museums	154,802	\$ 0.15	\$ 23,044.11	100%	\$ 23,044.11	0.00%	\$ -
Mississippi Gaming Commission	620 North Street Building	36,292	\$ 0.15	\$ 5,402.49	100%	\$ 5,402.49	0.00%	\$ -
Mississippi Veteran's Affairs Board	660 North Street Building	9,936	\$ 0.15	\$ 1,479.09	100%	\$ 1,479.09	0.00%	\$ -
Mississippi Board of Licensure for Professional Engineers/Land Surveyors	660 North Street Building	3,742	\$ 0.15	\$ 557.04	0%	\$ -	100.00%	\$ 557.04
Mississippi Commission on Judicial Performance	660 North Street Building	2,887	\$ 0.15	\$ 429.76	100%	\$ 429.76	0.00%	\$ -
Mississippi Department of Insurance	660 North Street Building	2,869	\$ 0.15	\$ 427.08	100%	\$ 427.08	0.00%	\$ -
Mississippi Forestry Commission	660 North Street Building	6,194	\$ 0.15	\$ 922.05	100%	\$ 922.05	0.00%	\$ -
Mississippi Parole Board	660 North Street Building	3,928	\$ 0.15	\$ 584.73	100%	\$ 584.73	0.00%	\$ -
State Ethics Commission	660 North Street Building	4,596	\$ 0.15	\$ 684.17	100%	\$ 684.17	0.00%	\$ -
	660 Bldg. Sub-Total:	24,216		\$ 3,604.84				
Department of Environmental Quality	700 North State Street Building	60,389	\$ 0.15	\$ 8,989.62	100%	\$ 8,989.62	0.00%	\$ -
Supreme Court of Mississippi	Carroll Gartin Building	127,725	\$ 0.15	\$ 19,013.38	100%	\$ 19,013.38	0.00%	\$ -
Department of Education	Central High School	81,677	\$ 0.15	\$ 12,158.59	86%	\$ 10,456.39	14.00%	\$ 1,702.20
Department of Archives and History	Charlotte Capers Building	38,500	\$ 0.15	\$ 5,731.18	100%	\$ 5,731.18	0.00%	\$ -
Board of Psychology	E.T. Woolfolk Building	176	\$ 0.15	\$ 26.20	0%	\$ -	100.00%	\$ 26.20
Legislative Budget Office	E.T. Woolfolk Building	20,232	\$ 0.15	\$ 3,011.77	100%	\$ 3,011.77	0.00%	\$ -
Legislative PEER Committee	E.T. Woolfolk Building	13,173	\$ 0.15	\$ 1,960.96	100%	\$ 1,960.96	0.00%	\$ -
Mississippi Arts Commission	E.T. Woolfolk Building	4,500	\$ 0.15	\$ 669.88	100%	\$ 669.88	0.00%	\$ -
Mississippi Department of Insurance	E.T. Woolfolk Building	34,907	\$ 0.15	\$ 5,196.32	100%	\$ 5,196.32	0.00%	\$ -
Mississippi Development Authority	E.T. Woolfolk Building	91,639	\$ 0.15	\$ 13,641.55	100%	\$ 13,641.55	0.00%	\$ -
Mississippi Public Service Commission	E.T. Woolfolk Building	21,179	\$ 0.15	\$ 3,176.85	100%	\$ 3,152.75	0.00%	\$ -
Mississippi Public Service Commission/Utilities Staff Regulation	E.T. Woolfolk Building	10,762	\$ 0.15	\$ 1,602.05	100%	\$ 1,602.05	0.00%	\$ -
Office of the State Auditor	E.T. Woolfolk Building	28,363	\$ 0.15	\$ 4,222.17	100%	\$ 4,222.17	0.00%	\$ -
Office of the State Treasurer	E.T. Woolfolk Building	19,316	\$ 0.15	\$ 2,875.42	0%	\$ -	100.00%	\$ 2,731.19
	Woolfolk Bldg. Sub-Total:	244,247		\$ 82,275.93				
Department of Environmental Quality	Eldon Langston Bolton Building	4,556	\$ 0.15	\$ 678.21	100%	\$ 678.21	0.00%	\$ -
Mississippi Department of Health	Eldon Langston Bolton Building	7,657	\$ 0.15	\$ 1,139.84	100%	\$ 1,139.84	0.00%	\$ -
Mississippi Department of Health, Emergency Preparedness Office, District IX	Eldon Langston Bolton Building	698	\$ 0.15	\$ 103.91	100%	\$ 103.91	0.00%	\$ -
Mississippi Department of Insurance	Eldon Langston Bolton Building	652	\$ 0.15	\$ 97.06	100%	\$ 97.06	0.00%	\$ -
Mississippi Department of Marine Resources	Eldon Langston Bolton Building	40,650	\$ 0.15	\$ 6,051.23	0%	\$ -	100.00%	\$ 6,051.23
Mississippi Department of Revenue	Eldon Langston Bolton Building	6,256	\$ 0.15	\$ 931.28	100%	\$ 931.28	0.00%	\$ -
Mississippi Gaming Commission	Eldon Langston Bolton Building	9,408	\$ 0.15	\$ 1,400.49	100%	\$ 1,400.49	0.00%	\$ -
Mississippi State Rating Bureau	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.81	100%	\$ 83.81	0.00%	\$ -
Mississippi Windstorm Underwriting Association	Eldon Langston Bolton Building	563	\$ 0.15	\$ 83.81	100%	\$ 83.81	0.00%	\$ -
Office of the Attorney General	Eldon Langston Bolton Building	1,751	\$ 0.15	\$ 260.66	100%	\$ 260.66	0.00%	\$ -
Office of the State Auditor	Eldon Langston Bolton Building	1,301	\$ 0.15	\$ 193.67	100%	\$ 193.67	0.00%	\$ -
	Bolton Bldg. Sub-Total:	71,003		\$ 10,569.64				
Department of Archives and History	GM&O Depot	4,500	\$ 0.15	\$ 669.88	100%	\$ 669.88	0.00%	\$ -
Department of Vocational Rehab Services	Hattiesburg State Service Center	7,468	\$ 0.15	\$ 1,111.70	100%	\$ 1,111.70	0.00%	\$ -
Mississippi Board of Animal Health	Hattiesburg State Service Center	3,643	\$ 0.15	\$ 542.30	100%	\$ 542.30	0.00%	\$ -
Mississippi Department of Revenue	Hattiesburg State Service Center	7,819	\$ 0.15	\$ 1,163.95	100%	\$ 1,163.95	0.00%	\$ -
Mississippi Public Service Commission	Hattiesburg State Service Center	1,804	\$ 0.15	\$ 268.55	100%	\$ 268.55	0.00%	\$ -
Pat Harrison Waterway District*	Hattiesburg State Service Center	3,658	\$ 0.15	\$ 544.54	0%	\$ -	100.00%	\$ 544.54
	H.S.S.C. Sub-Total:	24,392		\$ 3,631.04				
Mississippi Secretary of State	Heber Ladner Building	12,290	\$ 0.15	\$ 1,829.51	100%	\$ 1,829.51	0.00%	\$ -
Department of Archives and History	Naval Reserve Record Center	29,836	\$ 0.15	\$ 4,441.44	100%	\$ 4,441.44	0.00%	\$ -
Department of Archives and History	Old Capitol	2,297	\$ 0.15	\$ 341.94	100%	\$ 341.94	0.00%	\$ -
Department of Environmental Quality	Patrick Alan Nunnelee Building	106,794	\$ 0.15	\$ 15,897.55	100%	\$ 15,897.55	0.00%	\$ -
Board of Registration of Foresters	Robert E. Lee Building	522	\$ 0.15	\$ 77.71	0%	\$ -	100.00%	\$ 77.71
Information Technology Services (Computer Center)	Robert E. Lee Building	9,747	\$ 0.15	\$ 1,450.96	100%	\$ 1,450.96	0.00%	\$ -
Information Technology Services (Telecommunications)	Robert E. Lee Building	3,579	\$ 0.15	\$ 532.78	100%	\$ 532.78	0.00%	\$ -
Mississippi Board of Cosmetology	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.40	0%	\$ -	100.00%	\$ 523.40
Mississippi Board of Licensed Professional Counselors	Robert E. Lee Building	1,000	\$ 0.15	\$ 148.86	0%	\$ -	100.00%	\$ 148.86
Mississippi Charter School Authorizer Board	Robert E. Lee Building	3,516	\$ 0.15	\$ 523.40	100%	\$ 523.40	0.00%	\$ -
Mississippi Department of Mental Health	Robert E. Lee Building	23,726	\$ 0.15	\$ 3,531.90	0%	\$ -	100.00%	\$ 3,531.90
Mississippi Health Information Network	Robert E. Lee Building	2,932	\$ 0.15	\$ 436.46	100%	\$ 436.46	0.00%	\$ -
Mississippi Office of Capitol Post Conviction Counsel	Robert E. Lee Building	4,828	\$ 0.15	\$ 718.71	100%	\$ 718.71	0.00%	\$ -
Mississippi Office of State Public Defender	Robert E. Lee Building	7,075	\$ 0.15	\$ 1,053.20	100%	\$ 1,053.20	0.00%	\$ -
	R.E. Lee Bldg. Sub-Total:	60,441		\$ 8,997.36				
Division of Medicaid	Walter Sillers Building	102,503	\$ 0.15	\$ 15,258.79	50%	\$ 7,629.39	50.00%	\$ 7,629.39
Office of the Attorney General	Walter Sillers Building	77,057	\$ 0.15	\$ 11,470.85	100%	\$ 11,470.85	0.00%	\$ -
Office of the Governor	Walter Sillers Building	14,828	\$ 0.15	\$ 2,207.32	100%	\$ 2,207.32	0.00%	\$ -
	Sillers Bldg. Sub-Total:	194,388		\$ 28,936.96				
Mississippi Veteran's Affairs Board	War Memorial Building	4,460	\$ 0.15	\$ 663.92	100%	\$ 663.92	0.00%	\$ -
Office of the Governor	Warehouse A	900	\$ 0.15	\$ 133.98	100%	\$ 133.98	0.00%	\$ -
Department of Archives and History	William Winter Building	120,971	\$ 0.15	\$ 18,007.97	100%	\$ 18,007.97	0.00%	\$ -
		1,413,108						\$ 23,523.66

*Note: PHWD invoices debited against one time payment of one time payment of \$100,000.00 in lieu of rent/charges for 7 years per MOU executed 01/18/2018.